

BUDGET AT A GLANCE

(Rs in Crore)

Item	Budget Estimates	Revised Estimates	Budget Estimates
	2015-16	2015-16	2016-17
Opening Balance	256.51	4.85	-139.36
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	76445.40	75568.27	83864.45
Share of Central Taxes	24789.78	23983.34	26978.84
Grants from Central Government	9918.97	12767.89	13694.34
Non-Tax Revenue	5206.17	5411.37	6220.45
TOTAL-A.I	116360.32	117730.87	130758.08
II. Expenditure			
Social Services	45728.41	46837.00	50960.26
Economic Services	32175.31	33087.19	38277.08
General Services	30997.04	30495.72	35018.42
Grants-in-aid and Contributions	6548.92	6312.27	5980.31
TOTAL-A.II	115449.68	116732.18	130236.07
A. Revenue Account Surplus/Deficit	910.64	998.69	522.01
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	1724.93	1724.93	1798.00
Open Market Loans	18375.00	16187.50	25537.00
Loans from LIC,RBI,NSSF and NCDC	850.00	3320.20	3701.00
Misc Capital Receipts	75.00	331.00	75.00
Recoveries of Loans and Advances	91.21	92.64	86.99
Public Account	286190.03	291790.87	343321.25
TOTAL-B.I	307306.17	313447.14	374519.24
II. Disbursements			
Capital Outlay	20563.62	21133.91	25715.90
Repayment of Central Loans	776.12	776.12	964.92
Repayment of MB	1273.46	1273.46	3981.21
Loans from LIC,RBI,GIC,NSSF and NCDC	1738.32	1738.32	1895.28
Disbursements of Loans and Advances	733.23	848.94	625.19
Public Account	283522.83	288819.29	342035.92
TOTAL-B.II	308607.58	314590.04	375218.42
B. Capital Account Surplus/Deficit	-1301.41	-1142.90	-699.18
C. Overall Surplus/Deficit for the Year	-390.77	-144.21	-177.17
D. Closing Balance	-134.26	-139.36	-316.53