



GOVERNMENT OF ODISHA

ODISHA BUDGET (2017-18) AT A GLANCE

FINANCE DEPARTMENT

ODISHA BUDGET

(2017-18)

AT A GLANCE

FINANCE DEPARTMENT

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Table No. 1.1 (A)
ODISHA BUDGET AT A GLANCE 2017-18

(₹ in Crore)

Sl. No.	ITEMS	2017-18 BE
(1)	(2)	(3)
1	Revenue Receipt	88931.52
2	Tax Revenue of which	58221.67
(a)	State's share in Union Tax	31421.67
3	Non-Tax Revenue of which	30709.85
(a)	Grant-in-aid from centre	21209.85
4	Capital Receipt	17133.46
5	Recoveries of Loans	130.00
6	Other Receipts	0.00
7	Borrowing and other liabilities of which	17003.46
(a)	W & M Adv.	0.00
8	Total-Receipts (1 + 4)	106064.98
(a)	Total Receipts without W&M Adv. from RBI	106064.98
9	Revenue Expenditure of which	82237.23
(a)	Interest Payment	5000.00
10	Capital Expenditure	24673.64
(a)	Capital Expr. without W&M Adv. to RBI of which	24673.64
(i)	Debt Repayment of which	3414.64
(ii)	W & M Adv. to RBI	0.00
11	Total - Expenditure (9 + 10)	106910.87
(a)	Total Expr. without W&M Adv. to RBI	106910.87
12	Revenue Deficit(-)/Surplus(+) (1-9)	6694.29
13	Fiscal Deficit(-)/Surplus(+) [(1+5+6)-11+10(a)(i)]	-14434.71
14	Primary Deficit(-)/Surplus(+) [13 + 9(a)]	-9434.71

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

Table No. 1.1 (B)
ODISHA BUDGET AT A GLANCE 2017-18

(₹ in Crore)

Sl. No.	ITEMS	2013-14 Account	2014-15 Account	2015-16 Account	2016-17 BE	2016-17 RE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Revenue Receipt	48946.85	56997.88	68941.44	78126.71	79983.42
2	Tax Revenue of which	32138.83	36009.51	46100.75	49767.56	51521.49
(a)	State's share in Union Tax	15247.24	16181.22	23573.79	26567.56	28321.49
3	Non-Tax Revenue of which	16808.02	20988.37	22840.69	28359.15	28461.93
(a)	Grant-in-aid from centre	8429.42	12917.50	14129.46	18536.22	19639.00
4	Capital Receipt	2547.47	7737.50	10018.28	14854.52	12531.50
5	Recoveries of Loans	257.18	91.87	228.46	185.15	185.15
6	Other Receipts	0.03	0.00	0.00	0.00	0.00
7	Borrowing and other liabilities of which	2290.25	7645.63	9789.82	14669.37	12346.35
(a)	W & M Adv.	0.00	1082.05	0.00	0.00	0.00
8	Total-Receipts (1 + 4)	51494.29	64735.38	78959.72	92981.23	92514.92
(a)	Total Receipts without W&M Adv. from RBI	51494.29	63653.33	78959.72	92981.23	92514.92
9	Non-plan Expenditure (10 + 11)	33161.19	36486.89	38526.23	48096.49	47492.10
10	On Revenue Account of which	30610.06	32258.65	35535.42	45529.04	44924.63
(a)	Interest Payment	2888.22	2810.27	3343.30	4650.00	4650.00
11	On Capital Account of which	2551.13	4228.24	2990.81	2567.45	2567.47
(a)	Debt Repayment of which	2293.22	4111.45	2881.37	1208.39	1208.39
(b)	W & M Adv. to RBI	0.00	1082.05	0.00	0.00	0.00
12	Plan Expenditure (13 + 14)	22969.73	30192.93	40587.86	45956.16	46023.30
13	On Revenue Account	15007.69	18877.09	23270.29	28914.34	27815.44
14	On Capital Account	7962.04	11315.84	17317.57	17041.82	18207.86
15	Total - Expenditure (9 + 12)	56130.92	66679.82	79114.09	94052.65	93515.41
(a)	Total Expr. without W&M Adv. to RBI	56130.92	65597.77	79114.09	94052.65	93515.41
16	Revenue Expenditure (10 + 13)	45617.75	51135.74	58805.71	74443.38	72740.07
17	Capital Expenditure (11 + 14)	10513.17	15544.08	20308.38	19609.27	20775.33
(a)	Capital Expr. without W&M Adv. to RBI	10513.17	14462.03	20308.38	19609.27	20775.33
18	Revenue Deficit(-)/Surplus(+) (1-16)	3329.10	5862.14	10135.73	3683.33	7243.35
19	Fiscal Deficit(-)/Surplus(+) [(1+5+6)-15+11(a)]	-4633.64	-5478.62	-7062.82	-14532.40	-12138.45
20	Primary Deficit(-)/Surplus(+) [19 + 10(a)]	-1745.45	-2668.35	-3719.52	-9882.40	-7488.45

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

Table No. 1.2
ANNUAL BUDGET 2017-18
(Income & Outgo)

(₹ in Crore)

Sl. No.	Items	Income	Outgo
(1)	(2)	(3)	(4)
I	CONSOLIDATED FUND		
1	Revenue Account		
A	Administrative Expenditure of which	67721.67	43858.41
i	Establishment, Operations & Maintenance Expenditure	0.00	38858.41
ii	Interest Payment	0.00	5000.00
B	Programme Expenditure of which	17515.93	31733.14
i	State Sector Schemes	0.00	12132.09
ii	Central Sector schemes	319.17	289.17
iii	Centrally Sponsored Schemes	17196.76	19311.88
C	Disaster Response Funds of which	1618.00	1824.00
i	State Disaster Response Fund (SDRF)	618.00	824.00
ii	National Disaster Response Fund (NDRF)	1000.00	1000.00
D	Transfers from State of which	2075.92	4821.67
i	Union Finance Commission Transfers to Local Bodies	2075.92	2075.92
ii	State Finance Commission Transfers to Local Bodies	0.00	2745.75
iii	Other Transfers	0.00	0.00
	Total (1) Revenue Account (A+B+C+D)	88931.52	82237.23
2	Capital Account		
i	Capital Receipts (Borrowings)- (6003+6004)	17003.46	0.00
ii	Loans and Advances	130.00	615.47
iii	Miscellaneous Capital Receipts (4000)	0.00	0.00
A	Administrative Expenditure of which	0.00	3606.78
i	Establishment Expenditure	0.00	192.14
ii	Debt Repayment	0.00	3414.64
B	Programme Expenditure of which	0.00	21066.86
i	State Sector Schemes	0.00	15360.91
ii	Central Sector schemes	0.00	30.00
iii	Centrally Sponsored Schemes	0.00	5675.95
	Total (2) Capital Account (2(i+ii+iii))	17133.46	24673.64
	Total Consolidated Fund (1+2)	106064.98	106910.87
II	CONTINGENCY FUND	400.00	400.00
III	PUBLIC ACCOUNT		
i	Provident Fund	3512.75	2712.75
ii	Other Funds and Deposits	162484.48	162438.59
	Total - III (Public Account)	165997.24	165151.35
	Total - STATE BUDGET (I+II+III)	272462.21	272462.21
	NET TRANSACTION OF THE YEAR		0.00
	Opening Balance		663.33
	Closing Balance		663.33

Table No. 1.3 (A)
ODISHA BUDGET 2017-18 IN BRIEF

(₹ in Crore)

Sl. No.	Sector	2017-18 BE
(1)	(2)	(3)
1	Opening Balance	663.33
	RECEIPT (Consolidated Fund)	
	Revenue Account	
2	State's Own Tax	26800.00
3	State's Own Non Tax	9500.00
4	Total State's Own Revenue(2+3)	36300.00
5	States Share In Central Taxes	31421.67
6	Grant-in-aid from Centre of which	21209.85
(a)	Administrative Expenditure	0.00
(b)	Programme Expenditure	17515.93
(c)	Disaster Response Fund	1618.00
(d)	Local Bodies	2075.92
7	Total Central Transfer(5+6)	52631.52
8	Total Revenue Receipt(4+7)	88931.52
	Capital Account	
9	Loans And Advances - Recovery	130.00
10	Public Debt of which	17003.46
(a)	Govt. of India	2000.00
(b)	National Small Savings(NSS) Fund	0.00
(c)	LIC/GIC/NABARD etc	4730.00
(d)	Open Market	10273.45
(e)	Ways & Means Adv. From Reserve Bank of India	0.00
11	Other Capital Receipt	0.00
12	Total Capital Receipt(9+10+11)	17133.46
13	Total-Receipt under Consolidated Fund(8+12)	106064.98
14	Contingency Fund	400.00
15	Public Account of which	165997.24
(a)	General Provident Fund (GPF)	3512.75
16	Total-Receipt(13+14+15)	272462.21

Sl. No.	Sector	2017-18 BE
(1)	(2)	(3)
	EXPENDITURE	
	Consolidated Fund	
A	Administrative Expenditure	
17	Revenue Account	43858.41
18	Capital Account of which	3606.78
	1. Debt Repayment of which	3414.64
	i) GOI Loan	769.09
	ii) Ways & Means Advance	0.00
	iii) All other loans	2645.55
	2. Loans and Advances	135.00
	3. Transfer to Contingency Fund	0.00
	4. Other Capital Expenditure	58.78
19	Total Administrative Expenditure (17+18)	47465.20
B	Programme Expenditure	
(i)	State Sector Schemes	
20	Revenue Account	12132.09
21	Capital Account of which	15360.91
	1. Loans and Advances	350.47
	2. Other Capital Expenditure	15010.44
22	Total State Sector Schemes (20+21)	27493.00
(ii)	Central Sector Schemes	
23	Revenue Account	289.17
24	Capital Account of which	30.00
	1. Loans and Advances	0.00
	2. Other Capital Expenditure	30.00
25	Total Central Sector Schemes (23+24)	319.17
(iii)	Centrally Sp. Schemes	
26	Revenue Account	19311.88
27	Capital Account of which	5675.95
	1. Loans and Advances	0.00
	2. Other Capital Expenditure	5675.95
28	Total C.Sp. Schemes (26+27)	24987.83

Sl. No.	Sector	2017-18 BE
(1)	(2)	(3)
29	Total Programme Expenditure (22+25+28)	52800.00
C	Disaster Response Fund	
30	Revenue Account	1824.00
D	Transfers from States	
31	Revenue Account	4821.67
32	Total Revenue Account (17+20+23+26+30+31)	82237.23
33	Total Capital Account (18+21+24+27)	24673.64
34	Total - Expr.Under Consolidated Fund (32+33)	106910.87
35	Contingency Fund	400.00
36	Public Account of which	165151.35
(a)	General Provident Fund (GPF)	2712.75
37	Total Expenditure - (34+35+36)	272462.21
38	Year's Net Transaction(16-37)	0.00
39	Closing Balance(1+38)	663.33
40	Deficit(-)/Surplus(+)in the Revenue Account (8-32)	6694.29
41	Deficit(-)/Surplus(+)in the capital Account (12-33)	-7540.18
42	Net Transaction in the Consolidated Fund (40+41)	-845.89
43	Net in the Contingency Fund (14-35)	0.00
44	Deficit(-)/Surplus(+)in the public Account(15-36)	845.89
45	Year's Net Transaction (42+43+44) i.e.Sl.No.38	0.00

Table No. 1.3 (B)
ODISHA BUDGET 2017-18 IN BRIEF

(₹ in Crore)

Sl. No.	Sector	2013-14 Account	2014-15 Account	2015-16 Account	2016-17 BE	2016-17 RE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Opening Balance	-23.92	-465.38	578.65	-272.27	663.33
	RECEIPT (Consolidated Fund)					
	Revenue Account					
2	State's Own Tax	16891.59	19828.29	22526.96	23200.00	23200.00
3	State's Own Non Tax	8378.60	8070.87	8711.24	9822.93	8822.93
4	Total State's Own Revenue(2+3)	25270.19	27899.16	31238.20	33022.93	32022.93
5	States Share In Central Taxes	15247.24	16181.22	23573.79	26567.56	28321.49
6	Grant-in-aid from Centre (Out of Which)	8429.42	12917.50	14129.46	18536.22	19639.00
(a)	Non-Plan	2729.19	1929.34	3062.64	3470.45	3631.34
(b)	State Plan	3429.46	10886.18	10773.41	14709.61	15584.36
(c)	Central Plan	121.67	101.90	293.37	311.33	373.64
(d)	Centrally Sp. Plan	2149.11	0.08	0.04	44.83	49.66
7	Total Central Transfer(5+6)	23676.65	29098.72	37703.24	45103.78	47960.49
8	Total Revenue Receipt(4+7)	48946.85	56997.88	68941.44	78126.71	79983.42
	Capital Account					
9	Recovery of Loans And Advances	257.18	91.87	228.46	185.15	185.15
10	Loan(Out Of Which)	2290.25	7645.63	9789.82	14669.37	12346.35
(a)	Govt. of India	550.60	529.10	739.24	1464.17	664.17
(b)	National Small Savings(NSS) Fund	733.03	1442.59	2110.43	800.00	0.00
(c)	LIC/GIC/NABARD etc	1006.63	1591.89	2467.33	4426.18	3230.00
(d)	Open Market	0.00	3000.00	4472.82	7979.03	8452.18
(e)	Ways & Means Adv. From RBI	0.00	1082.05	0.00	0.00	0.00
11	Other Capital Receipt	0.03	0.00	0.00	0.00	0.00
12	Total Capital Receipt(9+10+11)	2547.47	7737.50	10018.28	14854.52	12531.50
13	Total-Receipt under Consolidated Fund(8+12)	51494.31	64735.38	78959.72	92981.23	92514.92
14	Contingency Fund	0.00	150.00	0.00	400.00	400.00
15	Public Account	142295.03	102666.48	165528.09	156694.49	156972.27
(a)	Out of Which GPF	3332.16	3470.40	4087.99	3410.11	3410.11
16	Total-Receipt(13+14+15)	193789.34	167551.86	244487.81	250075.72	249887.19

Sl. No.	Sector	2013-14 Account	2014-15 Account	2015-16 Account	2016-17 BE	2016-17 RE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE					
	Consolidated Fund					
	a) Non-Plan					
17	Revenue Account	30610.06	32258.65	35535.42	45529.04	44924.63
18	Capital Account	2551.13	4228.24	2990.81	2567.45	2567.47
	Out of which					
	1. Public Debt Repayment of :-	2293.22	4111.45	2881.37	1208.39	1208.39
	i) GOI Loan	517.90	649.97	627.67	0.00	0.00
	ii) Ways & Means Advance	0.00	1082.05	0.00	0.00	0.00
	iii) All other loans	1775.32	2379.43	2253.70	1208.39	1208.39
	2. Loans and Advances	100.11	98.81	94.70	1331.18	1331.18
	3. Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	157.81	17.98	14.74	27.88	27.91
19	Total (a) Non-Plan	33161.19	36486.89	38526.23	48096.49	47492.10
	b) State Plan					
20	Revenue Account	12695.54	18510.25	23117.50	28588.18	27422.14
21	Capital Account	7780.98	11314.56	17317.57	17011.82	18177.86
	Out of which					
	1. Loans and Advances	363.45	259.19	241.84	320.00	214.88
	2. Other Capital Expenditure	7417.53	11055.37	17075.74	16691.82	17962.98
22	Total (b) State Plan	20476.52	29824.81	40435.07	45600.00	45600.00
	c) Central Plan					
23	Revenue Account	501.25	365.41	138.69	281.33	343.64
24	Capital Account	63.36	1.28	0.00	30.00	30.00
	Out of which					
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	63.36	1.28	0.00	30.00	30.00
25	Total (c) Central Plan	564.62	366.69	138.69	311.33	373.64
	d) Centrally Sp. Plan					
26	Revenue Account	1810.90	1.43	14.10	44.83	49.66
27	Capital Account	117.70	0.00	0.00	0.00	0.00
	Out of which					

Sl. No.	Sector	2013-14 Account	2014-15 Account	2015-16 Account	2016-17 BE	2016-17 RE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	117.70	0.00	0.00	0.00	0.00
28	Total (d) C.S. Plan	1928.60	1.43	14.10	44.83	49.66
29	Total Revenue Account	45617.75	51135.74	58805.71	74443.38	72740.07
30	Total Capital Account	10513.17	15544.08	20308.38	19609.27	20775.33
31	Total - Expr.Under Consolidated Fund	56130.92	66679.82	79114.09	94052.65	93515.41
32	Contingency Fund	150.00	0.00	122.90	400.00	400.00
33	Public Account	137457.63	100320.26	165162.48	155623.07	155971.78
(a)	Out of which GPF	2643.09	2397.45	2252.49	2410.11	2410.11
34	Total Expenditure - (31+32+33)	193738.55	167000.08	244399.47	250075.72	249887.19
35	Year's Net Transaction(16-34)	50.79	551.78	88.34	0.00	0.00
36	Closing Balance(1+35)	26.87	-23.92	666.99	-272.27	663.33
37	Deficit(-)/Surplus(+)in the Revenue Account(8-29)	3329.10	5862.14	10135.73	3683.33	7243.35
38	Deficit(-)/Surplus(+)in the capital Account(12-30)	-7965.70	-7806.58	-10290.10	-4754.75	-8243.84
39	Net Transaction in the Consolidated Fund(37+38)	-4636.60	-1944.44	-154.37	-1071.42	-1000.49
40	Net in the Contingency Fund(14-32)	-150.00	150.00	-122.90	0.00	0.00
41	Deficit(-)/Surplus(+)in the public Account(15-33)	4837.40	2346.22	365.61	1071.42	1000.49
42	Year's Net Transaction (39+40+41) i.e.Sl.No35	50.79	551.78	88.34	0.00	0.00

Table No. 1.4**RUPEE COMES FROM (CONSOLIDATED FUND) 2017-18**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State's Own Tax	26800.00	25.08
2.	State's Own Non-Tax	9500.00	8.89
3.	Shared Tax	31421.67	29.39
4.	Grants-in-Aid from Centre	21209.85	19.83
5.	Recovery of Loans and Advances	130.00	0.12
6.	Loans from different sources	17003.46	15.90
7.	Provident Fund and Other Funds & Deposits (Net)	845.89	0.79
TOTAL -		106910.87	100.00

Table No. 1.5**RUPEE GOES OUT (CONSOLIDATED FUND) 2017-18**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Debt Servicing (Interest Payment)	5000.00	4.68
2.	Debt Servicing (Repayment of Loans)	3414.64	3.19
3.	Disbursement of Loans (Administrative)	485.47	0.45
4.	Other Revenue Expenditure	70591.56	66.03
5.	Expenditure in Capital Sector(Other than Repayment of Loans)	20773.53	19.43
6.	Disaster Response Funds	1824.00	1.71
7.	Transfers from State	4821.67	4.51
TOTAL -		106910.87	100.00

Chart No. 1.1

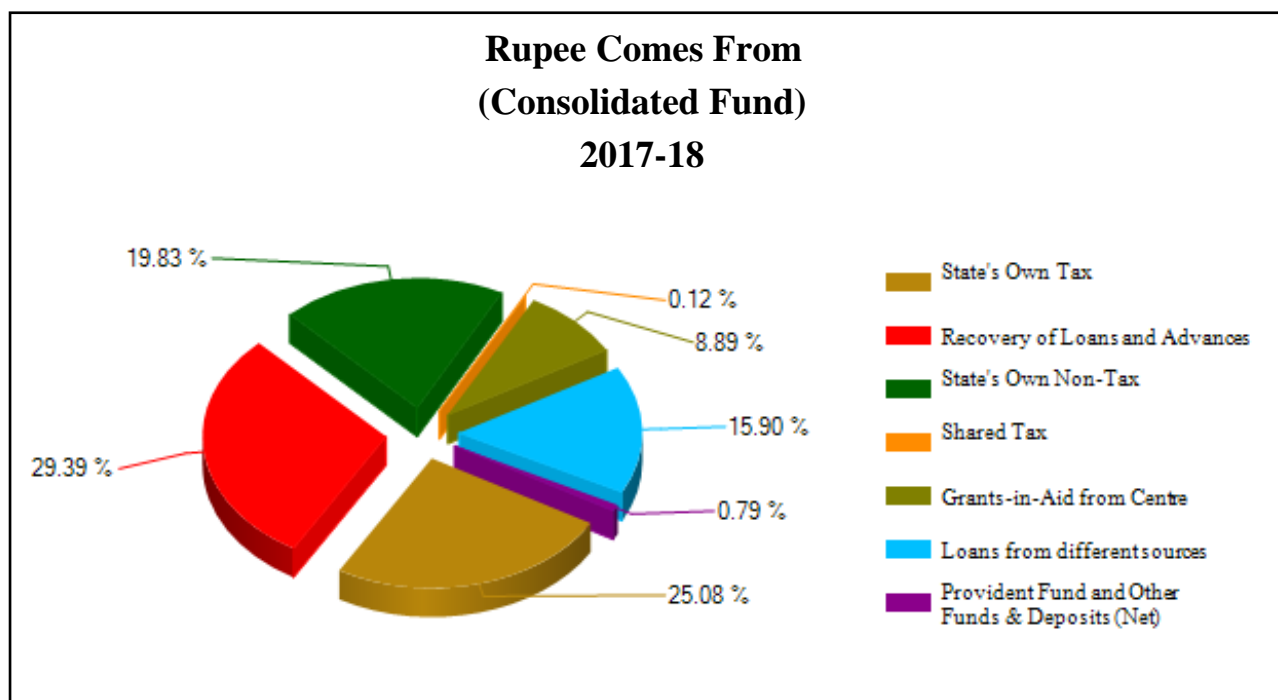


Chart No. 1.2

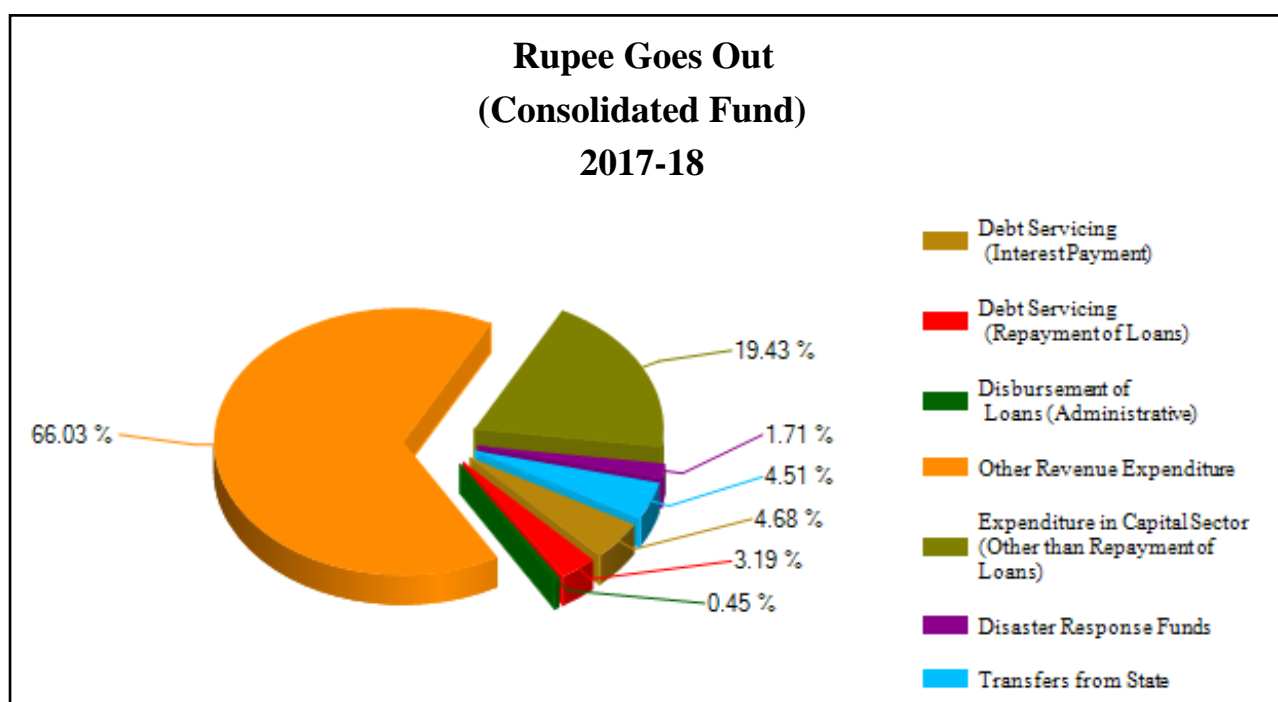


Table No. 1.6
DEMAND-WISE ACTUAL EXPENDITURE FOR 2015-16
(CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
01	Home Department	Revenue	2987.83	11.29	2.20	0.00	3001.33
		Capital	0.00	318.58	0.00	0.00	318.58
		Total	2987.83	329.88	2.20	0.00	3319.91
02	General Administration Department	Revenue	121.31	38.73	0.00	0.00	160.03
		Capital	0.00	75.13	0.00	0.00	75.13
		Total	121.31	113.86	0.00	0.00	235.17
03	Revenue and Disaster Management Department	Revenue	1510.68	498.26	0.04	0.00	2008.97
		Capital	0.12	75.71	0.00	0.00	75.84
		Total	1510.80	573.97	0.04	0.00	2084.81
04	Law Department	Revenue	221.77	45.45	1.96	0.00	269.17
		Capital	0.00	12.02	0.00	0.00	12.02
		Total	221.77	57.46	1.96	0.00	281.19
05	Finance Department	Revenue	9936.03	14.31	0.00	0.00	9950.35
		Capital	2990.87	0.00	0.00	0.00	2990.87
		Total	12926.90	14.31	0.00	0.00	12941.22
06	Commerce Department	Revenue	56.69	1.84	0.00	0.00	58.53
		Capital	0.00	20.01	0.00	0.00	20.01
		Total	56.69	21.85	0.00	0.00	78.54
07	Works Department	Revenue	1551.03	125.98	0.00	0.00	1677.01
		Capital	0.00	3628.32	0.00	0.00	3628.32
		Total	1551.03	3754.30	0.00	0.00	5305.33
08	Odisha Legislative Assembly	Revenue	32.73	0.00	0.00	0.00	32.73
		Capital	4.41	0.00	0.00	0.00	4.41
		Total	37.14	0.00	0.00	0.00	37.14
10	School and Mass Education Department	Revenue	5932.70	3047.95	0.00	0.00	8980.65
		Capital	0.00	37.24	0.00	0.00	37.24
		Total	5932.70	3085.19	0.00	0.00	9017.88
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	894.04	957.08	86.89	0.00	1938.00
		Capital	0.00	559.73	0.00	0.00	559.73
		Total	894.04	1516.80	86.89	0.00	2497.73
12	Health and Family Welfare Department	Revenue	1641.18	1453.64	15.79	0.18	3110.79
		Capital	0.00	589.76	0.00	0.00	589.76
		Total	1641.18	2043.40	15.79	0.18	3700.55
13	Housing and Urban Development Department	Revenue	1516.76	841.00	0.02	0.00	2357.78
		Capital	0.00	353.19	0.00	0.00	353.19
		Total	1516.76	1194.19	0.02	0.00	2710.96
14	Labour & Employees State Insurance Department	Revenue	77.82	142.66	0.00	0.00	220.48
		Capital	0.00	0.68	0.00	0.00	0.68
		Total	77.82	143.34	0.00	0.00	221.16
15	Sports and Youth Services Department	Revenue	20.46	10.75	0.00	0.00	31.20
		Capital	0.00	49.52	0.00	0.00	49.52
		Total	20.46	60.26	0.00	0.00	80.72
16	Planning and Convergence Department	Revenue	33.42	548.92	27.21	0.00	609.54
		Capital	0.00	153.16	0.00	0.00	153.16
		Total	33.42	702.08	27.21	0.00	762.70
17	Panchayati Raj Department	Revenue	2308.25	5303.14	0.05	0.66	7612.09
		Capital	0.00	24.68	0.00	0.00	24.68
		Total	2308.25	5327.82	0.05	0.66	7636.77
18	Public Grievances and Pension Administration Department	Revenue	1.54	0.00	0.00	0.00	1.54
		Total	1.54	0.00	0.00	0.00	1.54
19	Industries Department	Revenue	2.49	102.23	0.00	0.00	104.72
		Total	2.49	102.23	0.00	0.00	104.72
20	Water Resources Department	Revenue	1171.44	698.86	0.00	0.00	1870.31
		Capital	0.00	4173.23	0.00	0.00	4173.23
		Total	1171.44	4872.09	0.00	0.00	6043.53

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	43.89	26.87	2.20	0.00	72.96
		Capital	0.00	138.68	0.00	0.00	138.68
		Total	43.89	165.56	2.20	0.00	211.65
22	Forest and Environment Department	Revenue	323.55	250.11	1.73	0.00	575.39
		Capital	0.00	3.93	0.00	0.00	3.93
		Total	323.55	254.04	1.73	0.00	579.31
23	Department of Agriculture and Farmers' Empowerment	Revenue	485.28	2512.70	0.00	0.00	2997.98
		Capital	0.00	141.50	0.00	0.00	141.50
		Total	485.28	2654.21	0.00	0.00	3139.48
24	Steel and Mines Department	Revenue	42.91	32.57	0.00	0.00	75.48
		Total	42.91	32.57	0.00	0.00	75.48
25	Information and Public Relations Department	Revenue	47.09	6.54	0.00	0.00	53.63
		Capital	0.00	3.99	0.00	0.00	3.99
		Total	47.09	10.53	0.00	0.00	57.62
26	Excise Department	Revenue	55.67	0.00	0.00	0.00	55.67
		Capital	0.00	3.72	0.00	0.00	3.72
		Total	55.67	3.72	0.00	0.00	59.40
27	Science and Technology Department	Revenue	10.89	53.97	0.00	0.00	64.86
		Total	10.89	53.97	0.00	0.00	64.86
28	Rural Development Department	Revenue	1120.19	1306.40	0.00	0.00	2426.59
		Capital	0.00	4181.42	0.00	0.00	4181.42
		Total	1120.19	5487.83	0.00	0.00	6608.01
29	Parliamentary Affairs Department	Revenue	29.99	0.00	0.04	0.00	30.03
		Total	29.99	0.00	0.04	0.00	30.03
30	Energy Department	Revenue	15.32	12.18	0.00	0.00	27.50
		Capital	0.00	1517.39	0.00	0.00	1517.39
		Total	15.32	1529.58	0.00	0.00	1544.89
31	Handlooms, Textiles & Handicrafts Department	Revenue	46.70	83.49	0.00	0.00	130.19
		Capital	0.00	1.99	0.00	0.00	1.99
		Total	46.70	85.48	0.00	0.00	132.18
32	Tourism and Culture Department	Revenue	35.50	62.79	0.00	0.00	98.29
		Capital	0.00	114.07	0.00	0.00	114.07
		Total	35.50	176.86	0.00	0.00	212.36
33	Fisheries and Animal Resources Development Department	Revenue	289.64	142.30	0.25	7.60	439.79
		Capital	0.00	106.47	0.00	0.00	106.47
		Total	289.64	248.77	0.25	7.60	546.27
34	Co-operation Department	Revenue	88.61	492.75	0.00	0.00	581.36
		Capital	0.00	273.25	0.00	0.00	273.25
		Total	88.61	766.00	0.00	0.00	854.61
35	Public Enterprises Department	Revenue	2.24	11.98	0.00	0.00	14.22
		Total	2.24	11.98	0.00	0.00	14.22
36	Women and Child Development Department	Revenue	381.40	3208.45	0.00	0.00	3589.85
		Capital	0.00	219.97	0.00	0.00	219.97
		Total	381.40	3428.41	0.00	0.00	3809.81
37	Electronics & Information Technology Department	Revenue	2.84	107.98	0.00	0.00	110.82
		Total	2.84	107.98	0.00	0.00	110.82
38	Higher Education Department	Revenue	1114.96	777.54	0.25	0.00	1892.75
		Capital	0.05	46.90	0.00	0.00	46.95
		Total	1115.01	824.43	0.25	0.00	1939.70
39	Skill Development & Technical Education Department	Revenue	170.09	48.44	0.00	0.09	218.62
		Capital	0.00	491.68	0.00	0.00	491.68
		Total	170.09	540.12	0.00	0.09	710.30
Grand Total		Revenue	35535.42	35535.42	138.69	14.10	58805.71
		Capital	2990.81	17317.57	0.00	0.00	20308.38
		Total	38526.23	40435.07	138.69	14.10	79114.09

Table No. 1.7
DEMAND-WISE NET PROVISION IN THE RE FOR 2016-17
(CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
01	Home Department	Revenue	3487.60	18.86	36.27	0.00	3542.73
		Capital	0.02	287.60	0.00	0.00	287.62
		Total	3487.62	306.46	36.27	0.00	3830.35
02	General Administration Department	Revenue	150.46	18.10	0.00	0.00	168.56
		Capital	0.00	97.24	0.00	0.00	97.24
		Total	150.46	115.34	0.00	0.00	265.80
03	Revenue and Disaster Management Department	Revenue	2516.01	689.50	17.57	0.00	3223.08
		Capital	0.98	70.00	0.00	0.00	70.98
		Total	2516.99	759.50	17.57	0.00	3294.06
04	Law Department	Revenue	237.21	24.62	4.08	0.00	265.91
		Capital	0.00	5.00	0.00	0.00	5.00
		Total	237.21	29.62	4.08	0.00	270.91
05	Finance Department	Revenue	14492.05	0.00	0.00	0.00	14492.05
		Capital	1369.74	0.00	0.00	0.00	1369.74
		Total	15861.79	0.00	0.00	0.00	15861.79
06	Commerce Department	Revenue	63.89	2.30	0.00	0.00	66.19
		Capital	0.00	14.53	0.00	0.00	14.53
		Total	63.89	16.83	0.00	0.00	80.72
07	Works Department	Revenue	1608.10	201.55	0.00	0.00	1809.65
		Capital	0.00	2790.83	0.00	0.00	2790.83
		Total	1608.10	2992.38	0.00	0.00	4600.48
08	Odisha Legislative Assembly	Revenue	45.02	0.00	0.00	0.00	45.02
		Capital	0.56	0.00	0.00	0.00	0.56
		Total	45.58	0.00	0.00	0.00	45.58
09	Food Supplies and Consumer Welfare Department	Revenue	1049.01	63.03	0.06	17.85	1129.94
		Capital	0.00	2.50	0.00	0.00	2.50
		Total	1049.01	65.53	0.06	17.85	1132.44
10	School and Mass Education Department	Revenue	6707.13	3948.51	0.00	0.00	10655.64
		Capital	0.00	51.49	0.00	0.00	51.49
		Total	6707.13	4000.00	0.00	0.00	10707.13
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	1088.83	1073.70	154.04	0.00	2316.57
		Capital	0.00	483.94	0.00	0.00	483.94
		Total	1088.83	1557.64	154.04	0.00	2800.51
12	Health and Family Welfare Department	Revenue	1983.83	2384.05	49.02	0.91	4417.81
		Capital	0.00	484.92	0.00	0.00	484.92
		Total	1983.83	2868.97	49.02	0.91	4902.73
13	Housing and Urban Development Department	Revenue	1780.38	967.17	1.10	0.00	2748.65
		Capital	0.00	585.88	0.00	0.00	585.88
		Total	1780.38	1553.05	1.10	0.00	3334.53
14	Labour & Employees State Insurance Department	Revenue	92.95	13.67	0.00	0.00	106.62
		Capital	0.00	2.50	0.00	0.00	2.50
		Total	92.95	16.17	0.00	0.00	109.12
15	Sports and Youth Services Department	Revenue	30.01	17.85	0.00	0.00	47.86
		Capital	0.00	71.35	0.00	0.00	71.35
		Total	30.01	89.20	0.00	0.00	119.21
16	Planning and Convergence Department	Revenue	39.72	549.73	55.46	0.00	644.90
		Capital	0.00	189.00	0.00	0.00	189.00
		Total	39.72	738.73	55.46	0.00	833.90
17	Panchayati Raj Department	Revenue	3118.18	5465.00	0.06	1.90	8585.15
		Capital	0.00	25.00	0.00	0.00	25.00
		Total	3118.18	5490.00	0.06	1.90	8610.15
18	Public Grievances and Pension Administration Department	Revenue	1.96	0.00	0.00	0.00	1.96
		Total	1.96	0.00	0.00	0.00	1.96
19	Industries Department	Revenue	2.99	94.28	0.00	0.00	97.27
		Capital	0.00	0.00	0.00	0.00	0.00
		Total	2.99	94.28	0.00	0.00	97.27
20	Water Resources Department	Revenue	1282.76	599.27	0.00	0.00	1882.03
		Capital	0.00	5700.73	0.00	0.00	5700.73
		Total	1282.76	6300.00	0.00	0.00	7582.76

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	83.56	23.50	3.16	0.00	110.22
		Capital	0.00	296.50	0.00	0.00	296.50
		Total	83.56	320.00	3.16	0.00	406.72
22	Forest and Environment Department	Revenue	376.04	261.67	10.00	0.00	647.71
		Capital	0.00	4.00	0.00	0.00	4.00
		Total	376.04	265.67	10.00	0.00	651.71
23	Department of Agriculture and Farmers' Empowerment	Revenue	605.90	2506.80	0.00	0.00	3112.70
		Capital	0.00	43.20	0.00	0.00	43.20
		Total	605.90	2550.00	0.00	0.00	3155.90
24	Steel and Mines Department	Revenue	48.54	35.96	0.00	0.00	84.50
		Capital	0.00	1.00	0.00	0.00	1.00
		Total	48.54	36.96	0.00	0.00	85.50
25	Information and Public Relations Department	Revenue	61.23	33.55	0.00	0.00	94.78
		Capital	0.00	4.00	0.00	0.00	4.00
		Total	61.23	37.55	0.00	0.00	98.78
26	Excise Department	Revenue	72.37	0.00	0.00	0.00	72.37
		Capital	0.00	10.00	0.00	0.00	10.00
		Total	72.37	10.00	0.00	0.00	82.37
27	Science and Technology Department	Revenue	12.02	49.65	0.00	0.00	61.68
		Total	12.02	49.65	0.00	0.00	61.68
28	Rural Development Department	Revenue	1319.09	1517.04	0.00	0.00	2836.13
		Capital	0.00	4132.96	0.00	0.00	4132.96
		Total	1319.09	5650.00	0.00	0.00	6969.09
29	Parliamentary Affairs Department	Revenue	35.87	0.00	0.04	0.00	35.91
		Capital	0.00	5.00	0.00	0.00	5.00
		Total	35.87	5.00	0.04	0.00	40.91
30	Energy Department	Revenue	30.23	48.10	0.00	0.00	78.33
		Capital	1196.18	2001.90	0.00	0.00	3198.08
		Total	1226.41	2050.00	0.00	0.00	3276.41
31	Handlooms, Textiles & Handicrafts Department	Revenue	53.01	95.40	0.00	0.00	148.41
		Capital	0.00	70.00	0.00	0.00	70.00
		Total	53.01	165.40	0.00	0.00	218.41
32	Tourism and Culture Department	Revenue	43.03	85.01	0.00	0.00	128.04
		Capital	0.00	87.93	30.00	0.00	117.93
		Total	43.03	172.94	30.00	0.00	245.97
33	Fisheries and Animal Resources Development Department	Revenue	334.94	163.93	0.73	24.30	523.91
		Capital	0.00	116.81	0.00	0.00	116.81
		Total	334.94	280.74	0.73	24.31	640.72
34	Co-operation Department	Revenue	103.07	1527.00	0.00	0.00	1630.07
		Capital	0.00	83.00	0.00	0.00	83.00
		Total	103.07	1610.00	0.00	0.00	1713.07
35	Public Enterprises Department	Revenue	2.78	4.00	0.00	0.00	6.78
		Total	2.78	4.00	0.00	0.00	6.78
36	Women and Child Development Department	Revenue	18.72	2384.78	0.00	0.00	2403.50
		Capital	0.00	0.10	0.00	0.00	0.10
		Total	18.72	2384.88	0.00	0.00	2403.60
37	Electronics & Information Technology Department	Revenue	3.51	127.18	0.00	0.00	130.70
		Total	3.51	127.18	0.00	0.00	130.70
38	Higher Education Department	Revenue	1266.26	830.00	5.99	0.00	2102.25
		Capital	0.00	70.00	0.00	0.00	70.00
		Total	1266.26	900.00	5.99	0.00	2172.25
39	Skill Development & Technical Education Department	Revenue	206.75	50.15	0.00	0.14	257.05
		Capital	0.00	374.85	0.00	0.00	374.85
		Total	206.75	425.00	0.00	0.14	631.90
40	Micro, Small & Medium Enterprises Department	Revenue	57.40	53.17	0.00	4.55	115.12
		Capital	0.00	10.00	0.00	0.00	10.00
		Total	57.40	63.17	0.00	4.55	125.12
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	412.20	1494.06	6.07	0.00	1912.32
		Capital	0.00	4.09	0.00	0.00	4.09
		Total	412.20	1498.15	6.07	0.00	1916.42
	Grand Total	Revenue	44924.63	44924.63	343.64	49.66	72740.07
		Capital	2567.47	18177.86	30.00	0.00	20775.33
		Total	47492.10	45600.00	373.64	49.66	93515.41

Table No. 1.8
DEMAND-WISE NET PROVISION IN THE BE FOR 2017-18
(CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
01	Home Department	Revenue	3924.81	0.00	3924.81	157.37	0.00	0.00	157.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4082.18
		Capital	0.00	0.00	0.00	264.15	0.00	0.00	264.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.15
		Total	3924.81	0.00	3924.81	421.52	0.00	0.00	421.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	General Administration Department	Revenue	166.56	0.00	166.56	10.47	0.00	0.00	10.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.03
		Capital	0.00	0.00	0.00	139.40	0.00	0.00	139.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.40
		Total	166.56	0.00	166.56	149.87	0.00	0.00	149.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	Revenue and Disaster Management Department	Revenue	903.82	0.00	903.82	17.55	2.00	3.62	23.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.99
		Capital	0.00	0.00	0.00	89.68	0.00	0.00	89.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68
		Total	903.82	0.00	903.82	107.23	2.00	3.62	112.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	Law Department	Revenue	298.86	0.00	298.86	10.80	5.22	20.42	36.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.30
		Capital	0.00	0.00	0.00	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
		Total	298.86	0.00	298.86	11.40	5.22	20.42	37.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	Finance Department	Revenue	12886.62	5000.00	17886.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17886.62
		Capital	187.19	3414.64	3601.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3601.83
		Total	13073.82	8414.64	21488.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Commerce Department	Revenue	76.60	0.00	76.60	7.96	0.00	0.00	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.56
		Capital	0.00	0.00	0.00	11.04	0.00	0.00	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.04
		Total	76.60	0.00	76.60	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	Works Department	Revenue	1686.84	0.00	1686.84	0.00	0.00	505.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2191.84
		Capital	0.00	0.00	0.00	2682.50	0.00	90.00	2772.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2772.50
		Total	1686.84	0.00	1686.84	2682.50	0.00	595.00	3277.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	Odisha Legislative Assembly	Revenue	40.01	0.00	40.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.01
		Capital	4.95	0.00	4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95
		Total	44.96	0.00	44.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	Food Supplies and Consumer Welfare Department	Revenue	78.89	0.00	78.89	917.90	0.21	5.61	923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1002.61
		Capital	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		Total	78.89	0.00	78.89	920.90	0.21	5.61	926.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	School and Mass Education Department	Revenue	8402.62	0.00	8402.62	1567.34	0.00	3419.57	4986.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13389.53
		Capital	0.00	0.00	0.00	84.61	0.00	383.09	467.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.70
		Total	8402.62	0.00	8402.62	1651.94	0.00	3802.67	5454.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	603.38	0.00	603.38	913.14	158.54	809.56	1881.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2484.63
		Capital	0.00	0.00	0.00	287.18	0.00	176.56	463.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.74
		Total	603.38	0.00	603.38	1200.32	158.54	986.12	2344.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Health and Family Welfare Department	Revenue	2038.17	0.00	2038.17	1085.44	48.02	1358.70	2492.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4530.33
		Capital	0.00	0.00	0.00	760.00	0.00	400.00	1160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1160.00
		Total	2038.17	0.00	2038.17	1845.44	48.02	1758.70	3652.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Housing and Urban Development Department	Revenue	570.45	0.00	570.45	556.55	0.00	1037.69	1594.24	0.00	0.00	0.00	350.81	1117.10	0.00	1467.91	3632.60	
		Capital	0.00	0.00	0.00	845.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	
		Total	570.45	0.00	570.45	1401.55	0.00	1037.69	2439.24	0.00	0.00	0.00	350.81	1117.10	0.00	1467.91	4477.60	
14	Labour & Employees State Insurance Department	Revenue	100.65	0.00	100.65	15.84	0.00	0.00	15.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50
		Capital	0.00	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
		Total	100.65	0.00	100.65	18.34	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sports and Youth Services Department	Revenue	30.34	0.00	30.34	23.06	0.00	0.00	23.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.39
		Capital	0.00	0.00	0.00	96.06	0.00	0.00	96.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.06
		Total	30.34	0.00	30.34	119.12	0.00	0.00	119.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Planning and Convergence Department	Revenue	49.93	0.00	49.93	428.42	60.15	2.27	490.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.77
		Capital	0.00	0.00	0.00	216.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
		Total	49.93	0.00	49.93	644.42	60.15	2.27	706.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Panchayati Raj Department	Revenue	150.10	0.00	150.10	386.50	0.06	4558.41	4944.97	0.00	0.00	0.00	1725.11	1628.65	0.00	3353.76	8448.83	
		Capital	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
		Total	150.10	0.00	150.10	411.50	0.06	4558.41	4969.97	0.00	0.00	0.00	1725.11	1628.65	0.00	3353.76	8473.83	
18	Public Grievances and Pension Administration Department	Revenue	2.56	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	
		Total	2.56	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56
19	Industries Department	Revenue	4.77	0.00	4.77	254.84	0.00	0.00	254.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.61
		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	4.77	0.00	4.77	254.84	0.00	0.00	254.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Water Resources Department	Revenue	1371.66	0.00	1371.66	489.53	0.00	291.35	780.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2152.54
		Capital	0.00	0.00	0.00	4979.95	0.00	2067.20	7047.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7047.14
		Total	1371.66	0.00	1371.66	5469.48	0.00	2358.54	7828.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Transport Department	Revenue	61.97	0.00	61.97	55.18	4.23	0.00	59.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.38
		Capital	0.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00
		Total	61.97	0.00	61.97	335.19	4.23	0.00	339.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Forest and Environment Department	Revenue	461.12	0.00	461.12	197.47	10.00	73.37	280.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.96
		Capital	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		Total	461.12	0.00	461.12	200.47	10.00	73.37	283.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
23	Department of Agriculture and Farmers' Empowerment	Revenue	756.77	0.00	756.77	1407.49	0.00	1700.00	3107.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3864.26
		Capital	0.00	0.00	0.00	51.60	0.00	0.00	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60
		Total	756.77	0.00	756.77	1459.09	0.00	1700.00	3159.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Steel and Mines Department	Revenue	59.68	0.00	59.68	36.54	0.00	0.00	36.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.22
		Capital	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		Total	59.68	0.00	59.68	37.54	0.00	0.00	37.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Information and Public Relations Department	Revenue	48.81	0.00	48.81	36.62	0.00	0.00	36.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.43
		Capital	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
		Total	48.81	0.00	48.81	38.62	0.00	0.00	38.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Excise Department	Revenue	87.44	0.00	87.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.44
		Capital	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		Total	87.44	0.00	87.44	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Science and Technology Department	Revenue	14.07	0.00	14.07	48.02	0.00	0.00	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10
		Total	14.07	0.00	14.07	48.02	0.00	0.00	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Rural Development Department	Revenue	1591.12	0.00	1591.12	20.50	0.00	1300.00	1320.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2911.62
		Capital	0.00	0.00	0.00	2034.80	0.00	2424.93	4459.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4459.73
		Total	1591.12	0.00	1591.12	2055.30	0.00	3724.93	5780.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Parliamentary Affairs Department	Revenue	43.13	0.00	43.13	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.17
		Capital	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		Total	43.13	0.00	43.13	5.00	0.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Energy Department	Revenue	32.11	0.00	32.11	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.11
		Capital	0.00	0.00	0.00	1580.30	0.00	38.00	1618.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1618.30
		Total	32.11	0.00	32.11	1630.30	0.00	38.00	1668.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Handlooms, Textiles & Handicrafts Department	Revenue	61.91	0.00	61.91	107.02	0.00	7.00	114.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.93
		Capital	0.00	0.00	0.00	26.50	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50
		Total	61.91	0.00	61.91	133.52	0.00	7.00	140.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Tourism and Culture Department	Revenue	53.53	0.00	53.53	111.28	0.00	0.50	111.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.31
		Capital	0.00	0.00	0.00	98.04	30.00	0.00	128.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.04
		Total	53.53	0.00	53.53	209.32	30.00	0.50	239.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Fisheries and Animal Resources Development Department	Revenue	401.16	0.00	401.16	163.51	0.00	133.57	297.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.24
		Capital	0.00	0.00	0.00	78.00	0.00	2.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
		Total	401.16	0.00	401.16	241.50	0.00	135.57	377.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Co-operation Department	Revenue	119.87	0.00	119.87	716.10	0.00	0.00	716.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.96
		Capital	0.00	0.00	0.00	200.01	0.00	0.00	200.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.01
		Total	119.87	0.00	119.87	916.10	0.00	0.00	916.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total		
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
35	Public Enterprises Department	Revenue	3.59	0.00	3.59	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.59	
		Total	3.59	0.00	3.59	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.59
36	Women and Child Development Department	Revenue	23.84	0.00	23.84	317.07	0.00	2490.68	2807.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2831.58
		Capital	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
		Total	23.84	0.00	23.84	367.07	0.00	2490.68	2857.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2881.58
37	Electronics & Information Technology Department	Revenue	4.37	0.00	4.37	102.47	0.00	13.43	115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.27	
		Total	4.37	0.00	4.37	102.47	0.00	13.43	115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.27
38	Higher Education Department	Revenue	1266.38	0.00	1266.38	571.90	0.69	183.25	755.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022.22
		Capital	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
		Total	1266.38	0.00	1266.38	641.90	0.69	183.25	825.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2092.22
39	Skill Development & Technical Education Department	Revenue	263.84	0.00	263.84	52.51	0.00	8.97	61.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.32
		Capital	0.00	0.00	0.00	384.00	0.00	94.17	478.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.17
		Total	263.84	0.00	263.84	436.51	0.00	103.15	539.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.49
40	Micro, Small & Medium Enterprises Department	Revenue	68.09	0.00	68.09	80.43	0.00	0.00	80.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.52	
		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	68.09	0.00	68.09	80.43	0.00	0.00	80.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.52
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	45.10	0.00	45.10	960.87	0.00	1001.72	1962.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007.69	
		Total	45.10	0.00	45.10	960.87	0.00	1001.72	1962.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007.69
42	Disaster Management	Revenue	2.89	0.00	2.89	250.40	0.00	387.20	637.60	824.00	1000.00	1824.00	0.00	0.00	0.00	0.00	0.00	2464.49	
		Total	2.89	0.00	2.89	250.40	0.00	387.20	637.60	824.00	1000.00	1824.00	0.00	0.00	0.00	0.00	0.00	0.00	2464.49
Grand Total	Grand Total	Revenue	38858.41	5000.00	43858.41	12132.09	289.17	19311.88	31733.14	824.00	1000.00	1824.00	2075.92	2745.75	0.00	0.00	4821.67	82237.23	
		Capital	192.14	3414.64	3606.78	15360.91	30.00	5675.95	21066.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24673.64	
		Total	39050.56	8414.64	47465.20	27493.00	319.17	24987.83	52800.00	824.00	1000.00	1824.00	2075.92	2745.75	0.00	4821.67	106910.87		

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CSS : Central Sector Schemes;

* CSp.S : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* UFCTL : Union Finance Commission Transfers to Local Bodies;

* SFCTL : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.9
DEMAND-WISE GROSS PROVISION IN THE BE FOR 2017-18
(CONSOLIDATED FUND)

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
01	Home Department	Revenue	4024.81	0.00	4024.81	157.37	0.00	0.00	157.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4182.18
		Capital	0.00	0.00	0.00	264.15	0.00	0.00	264.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.15
		Total	4024.81	0.00	4024.81	421.52	0.00	0.00	421.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	General Administration Department	Revenue	168.37	0.00	168.37	10.47	0.00	0.00	10.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.84
		Capital	0.00	0.00	0.00	139.40	0.00	0.00	139.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.40
		Total	168.37	0.00	168.37	149.87	0.00	0.00	149.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	Revenue and Disaster Management Department	Revenue	931.82	0.00	931.82	17.55	2.00	3.62	23.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.99
		Capital	0.00	0.00	0.00	89.68	0.00	0.00	89.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.68
		Total	931.82	0.00	931.82	107.23	2.00	3.62	112.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	Law Department	Revenue	303.71	0.00	303.71	10.80	5.22	20.42	36.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.15
		Capital	0.00	0.00	0.00	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
		Total	303.71	0.00	303.71	11.40	5.22	20.42	37.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	Finance Department	Revenue	13191.62	5000.00	18191.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18191.62
		Capital	187.19	3414.64	3601.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3601.83
		Total	13378.82	8414.64	21793.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Commerce Department	Revenue	78.10	0.00	78.10	7.96	0.00	0.00	7.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.06
		Capital	0.00	0.00	0.00	11.04	0.00	0.00	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.04
		Total	78.10	0.00	78.10	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	Works Department	Revenue	1694.93	0.00	1694.93	0.00	0.00	505.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2199.93
		Capital	0.00	0.00	0.00	2682.50	0.00	90.00	2772.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2772.50
		Total	1694.93	0.00	1694.93	2682.50	0.00	595.00	3277.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	Odisha Legislative Assembly	Revenue	40.21	0.00	40.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.21
		Capital	4.95	0.00	4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95
		Total	45.16	0.00	45.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	Food Supplies and Consumer Welfare Department	Revenue	80.00	0.00	80.00	917.90	0.21	5.61	923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1003.72
		Capital	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		Total	80.00	0.00	80.00	920.90	0.21	5.61	926.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	School and Mass Education Department	Revenue	8442.62	0.00	8442.62	1567.34	0.00	3419.57	4986.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13429.53
		Capital	0.00	0.00	0.00	84.61	0.00	383.09	467.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.70
		Total	8442.62	0.00	8442.62	1651.94	0.00	3802.67	5454.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	Revenue	605.38	0.00	605.38	913.14	158.54	809.56	1881.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2486.63
		Capital	0.00	0.00	0.00	287.18	0.00	176.56	463.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.74
		Total	605.38	0.00	605.38	1200.32	158.54	986.12	2344.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Health and Family Welfare Department	Revenue	2060.17	0.00	2060.17	1085.44	48.02	1358.70	2492.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4552.33
		Capital	0.00	0.00	0.00	760.00	0.00	400.00	1160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1160.00
		Total	2060.17	0.00	2060.17	1845.44	48.02	1758.70	3652.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Housing and Urban Development Department	Revenue	585.16	0.00	585.16	556.55	0.00	1037.69	1594.24	0.00	0.00	0.00	350.81	1117.10	0.00	1467.91	3647.31	
		Capital	0.00	0.00	0.00	845.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00
		Total	585.16	0.00	585.16	1401.55	0.00	1037.69	2439.24	0.00	0.00	0.00	350.81	1117.10	0.00	1467.91	4492.31	
14	Labour & Employees State Insurance Department	Revenue	101.65	0.00	101.65	15.84	0.00	0.00	15.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50
		Capital	0.00	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
		Total	101.65	0.00	101.65	18.34	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sports and Youth Services Department	Revenue	30.44	0.00	30.44	23.06	0.00	0.00	23.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.49
		Capital	0.00	0.00	0.00	96.06	0.00	0.00	96.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.06
		Total	30.44	0.00	30.44	119.12	0.00	0.00	119.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Planning and Convergence Department	Revenue	51.43	0.00	51.43	428.42	60.15	2.27	490.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.27
		Capital	0.00	0.00	0.00	216.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
		Total	51.43	0.00	51.43	644.42	60.15	2.27	706.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Panchayati Raj Department	Revenue	159.10	0.00	159.10	686.50	0.06	4558.41	5244.97	0.00	0.00	0.00	1725.11	1628.65	0.00	3353.76	8757.83	
		Capital	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
		Total	159.10	0.00	159.10	711.50	0.06	4558.41	5269.97	0.00	0.00	0.00	1725.11	1628.65	0.00	3353.76	8782.83	
18	Public Grievances and Pension Administration Department	Revenue	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59
		Total	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Industries Department	Revenue	4.86	0.00	4.86	254.84	0.00	0.00	254.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.69
		Capital	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
		Total	4.86	0.00	4.86	274.84	0.00	0.00	274.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Water Resources Department	Revenue	1396.86	0.00	1396.86	489.53	0.00	291.35	780.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2177.74
		Capital	0.00	0.00	0.00	4979.95	0.00	2067.20	7047.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7047.14
		Total	1396.86	0.00	1396.86	5469.48	0.00	2358.54	7828.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Transport Department	Revenue	62.36	0.00	62.36	55.18	4.23	0.00	59.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.77
		Capital	0.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00
		Total	62.36	0.00	62.36	335.19	4.23	0.00	339.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Forest and Environment Department	Revenue	463.32	0.00	463.32	197.47	10.00	73.37	280.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.16
		Capital	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		Total	463.32	0.00	463.32	200.47	10.00	73.37	283.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total	
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
23	Department of Agriculture and Farmers' Empowerment	Revenue	764.27	0.00	764.27	1407.49	0.00	1700.00	3107.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3871.76
		Capital	0.00	0.00	0.00	251.60	0.00	0.00	251.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.60
		Total	764.27	0.00	764.27	1659.09	0.00	1700.00	3359.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Steel and Mines Department	Revenue	60.23	0.00	60.23	36.54	0.00	0.00	36.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.77
		Capital	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		Total	60.23	0.00	60.23	37.54	0.00	0.00	37.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Information and Public Relations Department	Revenue	49.56	0.00	49.56	36.62	0.00	0.00	36.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.18
		Capital	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
		Total	49.56	0.00	49.56	38.62	0.00	0.00	38.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Excise Department	Revenue	88.94	0.00	88.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94
		Capital	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
		Total	88.94	0.00	88.94	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Science and Technology Department	Revenue	14.10	0.00	14.10	48.02	0.00	0.00	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.13
		Total	14.10	0.00	14.10	48.02	0.00	0.00	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Rural Development Department	Revenue	1594.12	0.00	1594.12	20.50	0.00	1300.00	1320.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2914.62
		Capital	0.00	0.00	0.00	2034.80	0.00	2424.93	4459.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4459.73
		Total	1594.12	0.00	1594.12	2055.30	0.00	3724.93	5780.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Parliamentary Affairs Department	Revenue	43.43	0.00	43.43	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.47
		Capital	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		Total	43.43	0.00	43.43	5.00	0.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Energy Department	Revenue	32.36	0.00	32.36	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.36
		Capital	0.00	0.00	0.00	1620.30	0.00	38.00	1658.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1658.30
		Total	32.36	0.00	32.36	1670.30	0.00	38.00	1708.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.91	0.00	62.91	107.02	0.00	7.00	114.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.93
		Capital	0.00	0.00	0.00	26.50	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50
		Total	62.91	0.00	62.91	133.52	0.00	7.00	140.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Tourism and Culture Department	Revenue	54.31	0.00	54.31	111.28	0.00	0.50	111.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.09
		Capital	0.00	0.00	0.00	98.04	30.00	0.00	128.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.04
		Total	54.31	0.00	54.31	209.32	30.00	0.50	239.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Fisheries and Animal Resources Development Department	Revenue	405.16	0.00	405.16	163.51	0.00	133.57	297.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.24
		Capital	0.00	0.00	0.00	78.00	0.00	2.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
		Total	405.16	0.00	405.16	241.50	0.00	135.57	377.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Co-operation Department	Revenue	121.07	0.00	121.07	716.10	0.00	0.00	716.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.16
		Capital	0.00	0.00	0.00	200.01	0.00	0.00	200.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.01
		Total	121.07	0.00	121.07	916.10	0.00	0.00	916.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D. No.	Department Name	Revenue/ Capital	Administrative Expenditure *			Programme Expenditure *				Disaster Response Funds *			Transfers From State *				Grand Total		
			EOM	DSE	Total	SSS	CSS	CSp.S	Total	SDRF	NDRF	Total	UFCTL	SFCTL	OT	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
35	Public Enterprises Department	Revenue	3.64	0.00	3.64	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64	
		Total	3.64	0.00	3.64	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64
36	Women and Child Development Department	Revenue	25.34	0.00	25.34	317.07	0.00	2490.68	2807.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2833.08
		Capital	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
		Total	25.34	0.00	25.34	367.07	0.00	2490.68	2857.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Electronics & Information Technology Department	Revenue	4.38	0.00	4.38	102.47	0.00	13.43	115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.28
		Total	4.38	0.00	4.38	102.47	0.00	13.43	115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.28
38	Higher Education Department	Revenue	1268.88	0.00	1268.88	571.90	0.69	183.25	755.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2024.72
		Capital	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
		Total	1268.88	0.00	1268.88	641.90	0.69	183.25	825.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Skill Development & Technical Education Department	Revenue	265.19	0.00	265.19	52.51	0.00	8.97	61.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.67
		Capital	0.00	0.00	0.00	384.00	0.00	94.17	478.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.17
		Total	265.19	0.00	265.19	436.51	0.00	103.15	539.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Micro, Small & Medium Enterprises Department	Revenue	69.09	0.00	69.09	80.43	0.00	0.00	80.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.52
		Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	69.09	0.00	69.09	80.43	0.00	0.00	80.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	45.13	0.00	45.13	960.87	0.00	1001.72	1962.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007.72
		Total	45.13	0.00	45.13	960.87	0.00	1001.72	1962.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2007.72
42	Disaster Management	Revenue	3.09	0.00	3.09	250.40	0.00	387.20	637.60	1956.87	2000.00	3956.87	0.00	0.00	0.00	0.00	0.00	0.00	4597.56
		Total	3.09	0.00	3.09	250.40	0.00	387.20	637.60	1956.87	2000.00	3956.87	0.00	0.00	0.00	0.00	0.00	0.00	4597.56
Grand Total	Grand Total	Revenue	39454.69	5000.00	44454.69	12432.09	289.17	19311.88	32033.14	1956.87	2000.00	3956.87	2075.92	2745.75	0.00	0.00	0.00	4821.67	85266.37
		Capital	192.14	3414.64	3606.78	15620.91	30.00	5675.95	21326.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24933.64
		Total	39646.83	8414.64	48061.47	28053.00	319.17	24987.83	53360.00	1956.87	2000.00	3956.87	2075.92	2745.75	0.00	0.00	0.00	4821.67	110200.01

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CSS : Central Sector Schemes;

* CSp.S : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* UFCTL : Union Finance Commission Transfers to Local Bodies;

* SFCTL : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.10
ANNUAL CEILING FOR PROGRAMME EXPENDITURE OF ALL DEPARTMENTS
FOR THE YEAR 2017-18

(₹ In Crore)

Sl. No.	Demand No.	Name of the Department	Programme Expenditure Allocation
(1)	(2)	(3)	(4)
1	06	Commerce Department	19.00
2	34	Co-operation Department	916.10
3	23	Department of Agriculture and Farmers' Empowerment	3159.09
4	41	Department of Social Security & Empowerment of Persons with Disability	1962.59
5	42	Disaster Management	637.60
6	37	Electronics & Information Technology Department	115.90
7	30	Energy Department	1668.30
8	26	Excise Department	10.00
9	05	Finance Department	0.00
10	33	Fisheries and Animal Resources Development Department	377.07
11	09	Food Supplies and Consumer Welfare Department	926.72
12	22	Forest and Environment Department	283.84
13	02	General Administration Department	149.87
14	31	Handlooms, Textiles & Handicrafts Department	140.52
15	12	Health and Family Welfare Department	3652.16
16	38	Higher Education Department	825.85
17	01	Home Department	421.52
18	13	Housing and Urban Development Department	2439.24
19	19	Industries Department	254.84
20	25	Information and Public Relations Department	38.62
21	14	Labour & Employees State Insurance Department	18.34
22	04	Law Department	37.04
23	40	Micro, Small & Medium Enterprises Department	80.43
24	17	Panchayati Raj Department	4969.97
25	29	Parliamentary Affairs Department	5.04
26	16	Planning and Convergence Department	706.84
27	35	Public Enterprises Department	4.00
28	03	Revenue and Disaster Management Department	112.85
29	28	Rural Development Department	5780.23
30	11	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare Department	2344.98
31	10	School and Mass Education Department	5454.61
32	27	Science and Technology Department	48.02
33	39	Skill Development & Technical Education Department	539.65
34	15	Sports and Youth Services Department	119.12
35	24	Steel and Mines Department	37.54
36	32	Tourism and Culture Department	239.82
37	21	Transport Department	339.41
38	20	Water Resources Department	7828.02
39	36	Women and Child Development Department	2857.75
40	07	Works Department	3277.50
Total - A - State Govt. Programme Expenditure Ceiling			52800.00
B - Public Sector Undertaking Programme Expenditure Ceiling			
1		OPGC	3500.00
2		OHPC	500.00
3		OPTCL	1000.00
4		OSRTC - PSUs	0.00
5		Odisha Disaster Recovery Project (WB)	0.00
TOTAL - B - Public Sector Undertaking Programme Expenditure Ceiling			5000.00
GRAND TOTAL (A + B) :			57800.00

Table No. 1.11
SCHEME OF FINANCING THE PROGRAMME EXPENDITURE 2017-18

(₹ In Crore)

Items			Budget Estimate 2017-18
A		State Government	
	1	State's Own Resources (a to d)	20895.25
	a	Balance from Current Revenue (BCR)	20911.51
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	-16.26
	c	ARM	0.00
	d	Adjustment of Opening Balance	0.00
	2	State Government's Budgetary Borrowings (i-ii)	14388.82
	(i)	Gross Borrowings (a to i)	17803.39
	a	Net accretion to the State Provident Fund	800.00
	b	Gross Small savings	0.00
	c	Net market borrowings	10273.39
	d	Gross Negotiated Loans (i to vi)*	4730.00
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	4705.00
	(iv)	REC	25.00
	(v)	IDBI	0.00
	(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loans portion of NCA	0.00
	g	Loan portion of ACA for EAPs	10.00
	h	Loans for EAPs (back to back)	1990.00
	i	Other Loans	0.00
	(ii)	Repayments (a to e)	3414.58
	a	Repayment of Gol Loans	769.09
	b	Repayment to NSSF	1423.33
	c	Repayment of Negotiated Loans	1222.16
	d	Repayments-Others	0.00
	e	Draw down from interest accrued in CSF	0.00
	3	CENTRAL ASSISTANCE (a+b+c)-Grants	17515.93
	a	Normal Central Assistance	17515.93
	b	ACA for EAPs	0.00
	c	Others	0.00
		Total A : State Government Resources (1+2+3)	52800.00
B		Resources of Public Sector Enterprises (PSEc)	5000.00
C		AGGREGATE PROGRAMME EXPENDITURE RESOURCES (A+B)	57800.00

Table No. 1.12
ESTIMATE OF STATE'S RESOURCES FOR THE PROGRAMME EXPENDITURE CEILING
2017-18

(₹ in Crore)

Sl. No.	Item	Budget Estimate 2017-18
I.	Revenue Receipts	
	a) Share Tax	31421.67
	b) Tax Revenue (Own)	26800.00
	c) Non - Tax Revenue (Own)	9500.00
	d) Grant-in-Aid of which	3693.92
	i) Administrative Expenditure	0.00
	ii) Disaster Response Funds	1618.00
	iii) Transfers from State	2075.92
	Total Revenue Receipts (a to d)	71415.59
II.	Administrative Revenue Expenditure	43858.41
III.	Disaster Response Funds	1824.00
IV.	Transfers from State	4821.67
V.	Balance From Current Revenue (BCR) (I-II-III-IV)	20911.51
VI.	Miscellaneous Capital Receipt (MCR)	-16.26
VII.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan,NSSF,GPF)	14388.83
VIII.	Central Assitance for Programme Expenditure	17515.93
	Aggregate Resources of the State Govt. (V to VIII)	52800.00
	Resources of Public Sector Undertakings	5000.00
	GRAND TOTAL :	57800.00

Table No. 1.13
MISCELLANEOUS CAPITAL RECEIPTS
FOR THE YEAR 2017-18

(₹ In Crore)

Sl. No.	Items	Budget Estimate 2017-18
I.	CAPITAL RECEIPT	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	130.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	45.89
	Total - I - Capital Receipts (a to d)	175.89
II.	CAPITAL DISBURSEMENT	
	a) Repayment of Loans to (i + ii)	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Capital Outlay - Administrative Expenditure	52.19
	c) Disbursement of Loans and Advances - Administrative Expenditure	139.96
	TOTAL - II - Capital Disbursement (a to c)	192.15
III.	Miscellaneous Capital Receipt (Net) (I-II)	-16.26

Table No. 1.14
STATEMENT OF ORIGINAL AND REVISED PLAN/PROGRAMME OUTLAY WITH
EXPENDITURE (INCLUDING PSUs) FROM 2002-03 TO 2017-18 (₹ in Lakh)

Year	Original/ Approved Plan Outlay			Approved/ Revised Plan Outlay			Expenditure		
	State Sector	PSUs	Total	State Sector	PSUs	Total	State Sector	PSUs	Total
1	2	3	4	5	6	7	8	9	10
2002-03	293029.00	16971.00	310000.00	238029.00	16971.00	255000.00	242525.99	6109.81	248635.80
2003-04	300994.00	19006.00	320000.00	257590.00	13860.00	271450.00	238218.50	8174.02	246392.52
2004-05	296356.00	28644.00	325000.00	221356.00	28644.00	250000.00	261496.00	12377.00	273873.00
2005-06	226371.00	73629.00	300000.00	272477.00	27523.00	300000.00	265278.47	10701.72	275980.19
2006-07	319307.00	39526.00	358833.00	350839.00	9161.00	360000.00	354593.92	9691.23	364285.15
2007-08	462333.50	48166.50	510500.00	539119.00	12881.00	552000.00	227882.53	17211.75	245094.28
2008-09	658188.00	51812.00	710000.00	730000.00	20000.00	750000.00	736535.55	14089.36	750624.91
2009-10	761583.00	188417.00	950000.00	840000.00	10000.00	850000.00	727034.75	58938.92	785973.67
2010-11	1000000.00	100000.00	1100000.00	980000.00	20000.00	1000000.00	993690.45	20731.99	1014422.44
2011-12	1320000.00	200000.00	1520000.00	1200000.00	30000.00	1230000.00	1260788.58	14522.83	1275311.41
2012-13	1525000.00	200000.00	1725000.00	1500000.00	20000.00	1520000.00	1502163.60	27556.14	1529719.74
2013-14	1940000.00	210000.00	2150000.00	1940000.00	60000.00	2000000.00	2007370.93	95821.34	2103192.27
2014-15	3881000.00	200000.00	4081000.00	3515000.00	85000.00	3600000.00	2962885.41	101564.12	3064449.53
2015-16	4015000.00	400000.00	4415000.00	4015000.00	140000.00	4155000.00	3914493.92	264859.43	4179353.35
2016-17	4580000.00	440000.00	5020000.00	4460000.00	440000.00	4900000.00			
2017-18	5280000.00	500000.00	5780000.00						

Table No. 1.15

Budget Provision for EAPs for FY 2017-18 (On-going and Pipeline projects)

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2016-17
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA)	WB	WR	1560.00		1092.00	6 yrs	50.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	ADB	WR	1029.38		720.00	08/2015 to 09/2018	135.00
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	WB	WR	147.75	147.75	US \$ 24.62 M 118.20	18.4.2012 to 18.4.2018	61.00
		WB	WR	751.19		600.95	18.04.2012 to 17.04.2020	
4	Rengali Irrigation Project (LBC-II), IDP-244	JICA, Japan	WR	2255.30	2255.30	33959MJY 1787.30	04/2015 to 03/2023	144.90
Total Water Resources Deptt.								390.90
5	a) Odisha Road Infrastructure Development Project	WB	Works	1290.00		903.00	4 yrs	175.00
	b) Odisha State Road Project (Balance Work)							
Total Works Deptt.								175.00
6	Odisha Integrated Sanitation Improvement Project(Phase-I &II), IDP-187	JICA, Japan	H&UD	945.13	2974.66	19061 MJY 756.36 cr	12/2009 to 02/2015	225.00
		JICA, Japan	H&UD	2296.70		1888.30	3 yrs	
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II), 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	20.00
		KFW, German	H&UD	Euro 63.00m.		Euro 57.50m.(Rs. 417.45)	4 yrs	
8	Rehabilitation of Urban Slums in Berhampur City (Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-In	WB	H&UD	200.91 (\$32.50M)		US \$ 22.8 M 140.94	15.07.2014 to 31.3.2019	40.00
Total H & U.D Deptt.								285.00
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	WB	R & DM	1351.39 (\$218.60M)		US \$153.00 M 945.85	15.07.2014 to 31.3.2019	320.00
Total R & D. M. Deptt.								320.00
10	Odisha Transmission System Improvement Project, IDP-245	JICA, Japan	Energy	1289.00		1146.68	2016-17 to 2020-21	100.00
Total Energy Deptt.								100.00
11	Odisha Skill Development Project	ADB	SD&TE	USD 175M. 1051.00		USD 110M 662.00	2015-16 to 2019-20	100.00
Total SD&TE Deptt.								100.00
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-2000000695	IFAD	ST & SC Dev.	795.41		USD51.20M 662.00	2015-16 to 2022-23	10.00
Total ST& SC Dev. Deptt.								10.00
13	Strengthening of Higher Education in Odisha	World Bank	H.E.	1019.70		713.79	2016-17 to 2020-2021	88.75
14	Innovative Municipal Financing Facility	ADB	H&UD	658.00			Jan, 2016 to Jan, 2020	85.00
15	Odisha Craft skill Development & Rural Employment "Utkarsh" project	World Bank	HT&H	460.00		322.00	2016-17 to 2021-2022	70.00
16	Odisha Forestry Sector Development Project, Phase-II	JICA, Japan	F & E	1739.50		1509.50	8 yrs.	0.00
17	Mukhya Mantri Sadak Yajana (MMSY)	BRIC, New Dev. Bank	RD	1013.22		709.26	01.04.2016 to 31.03.2019	0.00
18	Mega Piped Water Supply Project	BRIC, New Dev. Bank	RD	1004.72		703.31	3 yrs	0.00
TOTAL								1624.65

Table No. 1.15

Budget Provision for EAPs for FY 2017-18 (On-going and Pipeline projects)

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Expr. incurred during 2016-17 upto 31.12.2016	Cumulative Expr. upto 31.12.2016	Cumulative ACA received up to 31.12.2016	Budget Provision for 2017-18				
					External Assistance				Local Cost
					Total (Col. 16+17)	Loan	Grant	Total (Col. 14+15)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA)	40.00	40.00	0.00	45.00	36.00	0.00	36.00	9.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	80.01	80.01	58.07	280.00	266.00	0.00	266.00	14.00
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	38.69	79.38	42.80	0.00				
					85.00	77.00	0.00	77.00	8.00
4	Rengali Irrigation Project (LBC-II), IDP-244	96.07	96.07	0.00	220.00	210.00	0.00	210.00	10.00
		254.77	295.46	100.87	630.00	589.00	0.00	589.00	41.00
5	a) Odisha Road Infrastructure Development Project	101.83	816.62	460.97	210.00	199.50	0.00	199.50	10.50
	b) Odisha State Road Project (Balance Work)								
		101.83	816.62	460.97	210.00	199.50	0.00	199.50	10.50
6	Odisha Integrated Sanitation Improvement Project(Phase-I &II), IDP-187	200.00	1010.23	687.72	0.00				
					400.00	380.00	0.00	380.00	20.00
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II), 5790678E & 6282843E	150.00	299.83	156.42	0.00				
					120.00	114.00	0.00	114.00	6.00
8	Rehabilitation of Urban Slums in Berhampur City (Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-In	40.00	50.98	12.99	30.00	28.50	0.00	28.50	1.50
		390.00	1361.04	857.13	550.00	522.50	0.00	522.50	27.50
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	100.00	544.47	290.78	250.00	237.50	0.00	237.50	12.50
		100.00	507.23	290.78	250.00	237.50	0.00	237.50	12.50
10	Odisha Transmission System Improvement Project, IDP-245	0.00	0.00	0.00	20.00	19.00	0.00	19.00	1.00
		0.00	0.00	0.00	20.00	19.00	0.00	19.00	1.00
11	Odisha Skill Development Project	0.00	0.00	0.00	100.00	95.00	0.00	95.00	5.00
		0.00	0.00	0.00	100.00	95.00	0.00	95.00	5.00
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-200000695	10.00	0.00	20.00	50.00	47.50	0.00	47.50	2.50
		10.00	0.00	20.00	50.00	47.50	0.00	47.50	2.50
13	Strengthening of Higher Education in Odisha	0.00	0.00	0.00	110.00	104.00	0.00	104.00	6.00
14	Innovative Municipal Financing Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Odisha Craft skill Development & Rural Employment "Utkarsh" project	0.00	0.00	0.00	20.00	19.00	0.00	19.00	1.00
16	Odisha Forestry Sector Development Project, Phase-II	0.00	0.00	0.00	76.00	72.00	0.00	72.00	4.00
17	Mukhya Mantri Sadak Yajana (MMSY)	0.00	0.00	0.00	20.00	19.00	0.00	19.00	1.00
18	Mega Piped Water Supply Project	0.00	0.00	0.00	20.00	19.00	0.00	19.00	1.00
		856.60	2980.35	1729.75	2056.00	1943.00	0.00	1943.00	113.00