This volume of Budget 2020-21, “Telangana Budget in Brief” provides an overview of the budget proposals of the Government for the year.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2020-21.
## CONTENTS

<table>
<thead>
<tr>
<th>S.No</th>
<th>TABLE AND CHARTS</th>
<th>Page.No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>OVERVIEW OF BUDGET</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Telangana Budget at a Glance 2020-21</td>
<td>4</td>
</tr>
<tr>
<td>2</td>
<td>Overall Budgetary position</td>
<td>5</td>
</tr>
<tr>
<td>3</td>
<td>Revenue Account Receipts and Expenditure</td>
<td>6</td>
</tr>
<tr>
<td>4</td>
<td>Revenue and expenditure of the State</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Trends in Revenue Receipts</td>
<td>8</td>
</tr>
<tr>
<td>7</td>
<td>Trends in Revenue Expenditure</td>
<td>9</td>
</tr>
<tr>
<td>8</td>
<td>Revenue Account Surplus or Deficit</td>
<td>10</td>
</tr>
<tr>
<td>10</td>
<td>Public Debt Outstanding</td>
<td>11</td>
</tr>
<tr>
<td>11</td>
<td>Tentative Risk Weighted Outstanding Guarantees</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Power Sector</td>
<td>13</td>
</tr>
<tr>
<td>14</td>
<td>Irrigation Sector</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>An Analysis of Revenue Receipts</td>
<td>15</td>
</tr>
</tbody>
</table>
### Telangana Budget at a Glance 2020-21

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>I Opening Balance</td>
<td>78.10</td>
<td>462.01</td>
<td>-91.23</td>
<td>1,029.68</td>
</tr>
<tr>
<td>II Revenue Receipts</td>
<td>1,01,420.16</td>
<td>1,13,099.92</td>
<td>1,10,928.32</td>
<td>1,43,151.94</td>
</tr>
<tr>
<td>1 Share of Central Taxes</td>
<td>18,560.88</td>
<td>19,718.57</td>
<td>15,987.59</td>
<td>16,726.58</td>
</tr>
<tr>
<td>2 Tax Revenue</td>
<td>64,674.07</td>
<td>69,328.57</td>
<td>71,327.57</td>
<td>85,300.00</td>
</tr>
<tr>
<td>3 Non Tax Revenue</td>
<td>10,007.42</td>
<td>15,875.03</td>
<td>12,275.03</td>
<td>30,600.00</td>
</tr>
<tr>
<td>4 Grants-in-aid</td>
<td>8,177.79</td>
<td>8,177.75</td>
<td>11,338.13</td>
<td>10,525.36</td>
</tr>
<tr>
<td>III Capital Receipts</td>
<td>55,561.31</td>
<td>33,444.86</td>
<td>32,344.86</td>
<td>39,550.00</td>
</tr>
<tr>
<td>5 Open Market Loans</td>
<td>26,741.80</td>
<td>31,000.00</td>
<td>31,000.00</td>
<td>34,000.00</td>
</tr>
<tr>
<td>6 Floating Debt (Gross)</td>
<td>21,823.27</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>7 Loans from the GOI</td>
<td>433.46</td>
<td>800.00</td>
<td>200.00</td>
<td>400.00</td>
</tr>
<tr>
<td>8 Other Loans</td>
<td>1,963.43</td>
<td>1,000.00</td>
<td>500.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>9 Deposits Transactions etc.(Net)</td>
<td>4,535.54</td>
<td>500.00</td>
<td>500.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>10 Loans and Advances</td>
<td>65.82</td>
<td>44.86</td>
<td>44.86</td>
<td>50.00</td>
</tr>
<tr>
<td>11 Other Receipts</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>12 Contingency Fund(Net)</td>
<td>-2.01</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IV Total Receipts(II + III)</td>
<td>1,56,981.47</td>
<td>1,46,544.78</td>
<td>1,43,273.18</td>
<td>1,82,701.94</td>
</tr>
<tr>
<td>V Revenue Expenditure</td>
<td>97,083.08</td>
<td>1,11,055.84</td>
<td>1,10,824.77</td>
<td>1,38,669.82</td>
</tr>
<tr>
<td>13 Of which Interest Payments</td>
<td>13,086.29</td>
<td>14,574.73</td>
<td>14,385.02</td>
<td>14,615.36</td>
</tr>
<tr>
<td>VI Capital Expenditure</td>
<td>22,640.53</td>
<td>17,274.67</td>
<td>13,165.72</td>
<td>22,061.18</td>
</tr>
<tr>
<td>VII Loans and Advances</td>
<td>8,706.24</td>
<td>8,896.02</td>
<td>8,896.02</td>
<td>15,662.20</td>
</tr>
<tr>
<td>VIII Capital Disbursements(14to18)</td>
<td>28,720.95</td>
<td>9,265.77</td>
<td>9,265.77</td>
<td>6,521.22</td>
</tr>
<tr>
<td>14 Floating Debt</td>
<td>21,823.27</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>15 Public Debt Repayment</td>
<td>4,558.29</td>
<td>6,411.69</td>
<td>6,411.69</td>
<td>4,701.60</td>
</tr>
<tr>
<td>16 Loans Form GOI</td>
<td>833.68</td>
<td>369.99</td>
<td>369.99</td>
<td>377.99</td>
</tr>
<tr>
<td>17 Other Loans</td>
<td>1,500.40</td>
<td>2,384.09</td>
<td>2,384.09</td>
<td>1,341.64</td>
</tr>
<tr>
<td>18 Inter State Settlement</td>
<td>5.31</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IX Total Expenditure</td>
<td>1,57,150.80</td>
<td>1,46,492.30</td>
<td>1,42,152.28</td>
<td>1,82,914.42</td>
</tr>
<tr>
<td>X Overall Transactions(IV – IX)</td>
<td>-169.33</td>
<td>52.48</td>
<td>1,120.90</td>
<td>-212.48</td>
</tr>
<tr>
<td>XI Closing Balance(I + X)</td>
<td>-91.23</td>
<td>514.50</td>
<td>1,029.68</td>
<td>817.20</td>
</tr>
<tr>
<td>XII Revenue Surplus(II – V)</td>
<td>4,337.08</td>
<td>2,044.08</td>
<td>103.55</td>
<td>4,482.12</td>
</tr>
<tr>
<td>XIII Fiscal Deficit(XII - VI - VII + 10)</td>
<td>26,943.87</td>
<td>24,081.74</td>
<td>21,913.32</td>
<td>33,191.25</td>
</tr>
<tr>
<td>IV Primary Deficit(XIII - 13)</td>
<td>13,857.58</td>
<td>9,507.01</td>
<td>7,528.30</td>
<td>18,575.89</td>
</tr>
</tbody>
</table>

Note: Accounts 2018-19 are Provisional
TABLE - 1

<table>
<thead>
<tr>
<th>Description</th>
<th>₹ in Crores</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Receipts</td>
<td>1,43,151.94</td>
</tr>
<tr>
<td>Public Debt</td>
<td>35,500.00</td>
</tr>
<tr>
<td>Loan Recoveries</td>
<td>50.00</td>
</tr>
<tr>
<td>Public Account (Net)</td>
<td>4,000.00</td>
</tr>
<tr>
<td><strong>Total Receipts</strong></td>
<td><strong>1,82,701.94</strong></td>
</tr>
<tr>
<td>Revenue Expenditure</td>
<td>1,38,669.82</td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td>22,061.18</td>
</tr>
<tr>
<td>Public Debt Repayment</td>
<td>6,521.22</td>
</tr>
<tr>
<td>Loans and Advances</td>
<td>15,662.20</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>1,82,814.42</strong></td>
</tr>
<tr>
<td><strong>Net-Deficit (-)</strong></td>
<td><strong>-212.48</strong></td>
</tr>
</tbody>
</table>

CHART-1

**RECEIPTS AND EXPENDITURE**

Revenue Receipts 1,43,151.94

Revenue Expenditure 1,38,669.82

Public Debt 35,500.00

Loan Recoveries 50.00

Public Account (Net) 4,000.00

Capital Expenditure 22,061.18

Public Debt Repayment 6,521.22

Loans and Advances 15,662.20

Net-Deficit (212.48)
Revenue Account Receipts and Expenditure

The Receipts on revenue Account during the year 2020-21 are estimated at ₹ 1,43,151.94 Crores and the expenditure is estimated to be ₹ 1,38,669.82 Crores. The Estimate for 2020-21 reveals a Revenue Surplus (+) of ₹ 4,482.12 Crores.

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Accounts 2017-18</th>
<th>Revised Estimate 2018-19</th>
<th>Budget Estimate 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>Revenue Receipts</td>
<td>1,01,420.16</td>
<td>1,10,928.32</td>
<td>1,43,151.94</td>
</tr>
<tr>
<td>Revenue Expenditure</td>
<td>97,083.08</td>
<td>1,10,824.77</td>
<td>1,38,669.82</td>
</tr>
<tr>
<td>Surplus (+)</td>
<td>4,337.08</td>
<td>103.55</td>
<td>4,482.12</td>
</tr>
</tbody>
</table>
Revenue and Expenditure of the State

TABLE - 3

<table>
<thead>
<tr>
<th>Receipts</th>
<th>₹ in Crores</th>
<th>Expenditure</th>
<th>₹ in Crores</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes and Duties</td>
<td></td>
<td>Development Expenditure</td>
<td>1,04,602.60</td>
</tr>
<tr>
<td>Share of Central Taxes</td>
<td>16,726.58</td>
<td>Debt Services</td>
<td>14,625.36</td>
</tr>
<tr>
<td>State Taxes and Duties</td>
<td>85,300.00</td>
<td>Administrative Services</td>
<td>7,042.35</td>
</tr>
<tr>
<td>Non-Tax Revenue</td>
<td></td>
<td>Tax Collection Charges</td>
<td>796.53</td>
</tr>
<tr>
<td>Interest Receipts</td>
<td>136.73</td>
<td>Other Expenditure</td>
<td>11,602.98</td>
</tr>
<tr>
<td>Other Non-Tax Revenue (including Grants-in-Aid from Center)</td>
<td>40,988.63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,43,151.94</td>
<td>Total</td>
<td>1,38,669.82</td>
</tr>
<tr>
<td>Deficit</td>
<td></td>
<td>Surplus</td>
<td>4,482.12</td>
</tr>
<tr>
<td>Grand Total</td>
<td>1,43,151.94</td>
<td>Grand Total</td>
<td>1,43,151.94</td>
</tr>
</tbody>
</table>

CHART-3

Revenue and Expenditure of the State

- Share of Central Taxes, 16,726.58
- State taxes and Duties, 85,300
- Interest Receipts, 136.73
- Other Non-Tax Revenue, 40,988.63

Expenditure:
- Development Expenditure, 1,04,602.60
- Debt Services, 14,625.36
- Administrative Services, 7,042.35
- Tax Collection Charges, 796.53
- Other Expenditure, 11,602.98
- Surplus, 4,482.12

Grand Total: 1,43,151.94
### TABLE 5

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Taxes &amp; Duties</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I</td>
<td>Share of Central Taxes and Duties etc.</td>
<td>72,993.90</td>
<td>83,234.95</td>
<td>87,315.16</td>
</tr>
<tr>
<td>II</td>
<td>State Taxes</td>
<td>16,420.08</td>
<td>18,560.88</td>
<td>15,987.59</td>
</tr>
<tr>
<td>A</td>
<td>Land Revenue</td>
<td>56,519.82</td>
<td>64,674.07</td>
<td>71,327.57</td>
</tr>
<tr>
<td>B</td>
<td>Taxes on Sales, Trade</td>
<td>4.12</td>
<td>0.42</td>
<td>5.39</td>
</tr>
<tr>
<td>C</td>
<td>State Excise</td>
<td>38,179.39</td>
<td>44,087.48</td>
<td>47,789.00</td>
</tr>
<tr>
<td>D</td>
<td>Others</td>
<td>9,421.33</td>
<td>10,637.56</td>
<td>12,600.00</td>
</tr>
<tr>
<td>2</td>
<td>Non-Tax Revenue</td>
<td>8,058.80</td>
<td>8,177.79</td>
<td>11,338.13</td>
</tr>
<tr>
<td>3</td>
<td>Grant-in-Aid</td>
<td>7,825.40</td>
<td>10,007.42</td>
<td>12,275.03</td>
</tr>
<tr>
<td>Total</td>
<td>88,824.10</td>
<td>1,01,420.16</td>
<td>1,10,928.32</td>
<td>1,43,151.94</td>
</tr>
</tbody>
</table>

### CHART 5

**TRENDS IN REVENUE RECEIPTS**

- Share of Central Taxes and Duties etc.
- State Taxes
- Non-Tax Revenue
- Grant-in-aid
## TABLE- 6

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>General Services</td>
<td>30,872.21</td>
<td>34,199.18</td>
<td>32,961.40</td>
<td>33,765.07</td>
</tr>
<tr>
<td>Tax Collection</td>
<td>762.05</td>
<td>872.76</td>
<td>743.43</td>
<td>796.53</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6,691.73</td>
<td>7,653.11</td>
<td>6,619.58</td>
<td>7,251.60</td>
</tr>
<tr>
<td>Others</td>
<td>23,418.43</td>
<td>25,673.31</td>
<td>25,598.39</td>
<td>25,716.94</td>
</tr>
<tr>
<td>Social Services</td>
<td>37,259.29</td>
<td>39,721.16</td>
<td>42,197.87</td>
<td>60,905.76</td>
</tr>
<tr>
<td>Economic Services</td>
<td>17,200.22</td>
<td>23,157.47</td>
<td>35,655.40</td>
<td>43,988.89</td>
</tr>
<tr>
<td>Grants-in-aid and Contribution</td>
<td>33.00</td>
<td>5.27</td>
<td>10.10</td>
<td>10.10</td>
</tr>
<tr>
<td>Total</td>
<td>85,364.72</td>
<td>97,083.08</td>
<td>1,10,824.77</td>
<td>1,38,669.82</td>
</tr>
</tbody>
</table>

### CHART-6

**TRENDS IN REVENUE EXPENDITURE**

<table>
<thead>
<tr>
<th></th>
<th>General Services</th>
<th>Social Services</th>
<th>Economic Services</th>
<th>Grants-in-aid and Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts 2017-18</td>
<td>20000.00</td>
<td>30000.00</td>
<td>40000.00</td>
<td>50000.00</td>
</tr>
<tr>
<td>Accounts 2018-19</td>
<td>25000.00</td>
<td>35000.00</td>
<td>50000.00</td>
<td>60000.00</td>
</tr>
<tr>
<td>R.E 2019-20</td>
<td>30000.00</td>
<td>40000.00</td>
<td>60000.00</td>
<td>70000.00</td>
</tr>
<tr>
<td>B.E 2020-21</td>
<td>35000.00</td>
<td>50000.00</td>
<td>75000.00</td>
<td>90000.00</td>
</tr>
</tbody>
</table>
Overview of Budget 2020-21

Revenue Account Surplus or Deficit

CHART -7
REVENUE ACCOUNTS SURPLUS (+) / DEFICIT (-) ₹ in Crores

TABLE -7 ₹ in Crores

<table>
<thead>
<tr>
<th>Year</th>
<th>Receipts</th>
<th>Expenditure</th>
<th>Surplus(+)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts 2017-18</td>
<td>88,824.09</td>
<td>85,364.72</td>
<td>3,459.37</td>
</tr>
<tr>
<td>Accounts 2018-19</td>
<td>1,01,420.16</td>
<td>97,083.08</td>
<td>4,337.08</td>
</tr>
<tr>
<td>RE 2019-20</td>
<td>1,10,928.32</td>
<td>1,10,824.77</td>
<td>103.55</td>
</tr>
<tr>
<td>BE 2020-21</td>
<td>1,43,151.94</td>
<td>1,38,669.82</td>
<td>4,482.12</td>
</tr>
</tbody>
</table>

Budget at a Glance
# Table 9

<table>
<thead>
<tr>
<th>Year</th>
<th>Open Market Loans</th>
<th>Loans From Central Govt.</th>
<th>Loans from Autonomous bodies, etc.</th>
<th>Special Securities (Small Savings) &amp; Provident Fund, etc.</th>
<th>Total</th>
<th>Percentage of GSDP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts 2017-18</td>
<td>1,11,536.09</td>
<td>8,631.05</td>
<td>13,077.21</td>
<td>18,945.77</td>
<td>1,52,190.12</td>
<td>20.21</td>
</tr>
<tr>
<td>Accounts 2018-19</td>
<td>1,33,719.58</td>
<td>8,230.84</td>
<td>14,354.30</td>
<td>18,976.35</td>
<td>1,75,281.07</td>
<td>20.25</td>
</tr>
<tr>
<td>R.E. 2019-20</td>
<td>1,58,307.89</td>
<td>8,660.85</td>
<td>13,797.52</td>
<td>18,449.05</td>
<td>1,99,215.30</td>
<td>20.55</td>
</tr>
<tr>
<td>B.E. 2020-21</td>
<td>1,87,606.29</td>
<td>8,682.86</td>
<td>13,961.26</td>
<td>18,954.75</td>
<td>2,29,205.16</td>
<td>20.74</td>
</tr>
</tbody>
</table>

# Chart 9

The chart shows the public debt outstanding, measured in crores, from Accounts 2017-18 to B.E. 2020-21. The percentage of GSDP for each year is indicated: Accounts 2017-18 at 20.21%, Accounts 2018-19 at 20.25%, R.E. 2019-20 at 20.55%, and B.E. 2020-21 at 20.74%.
### Tentative Risk Weighted Outstanding Guarantees

#### TABLE – 10

<table>
<thead>
<tr>
<th>Item</th>
<th>As on 01.03.2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irrigation</td>
<td>22,380.84</td>
</tr>
<tr>
<td>Mission Bhagiratha</td>
<td>12,010.50</td>
</tr>
<tr>
<td>Others</td>
<td>5,849.98</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>40,241.32</strong></td>
</tr>
</tbody>
</table>

#### CHART – 10

<table>
<thead>
<tr>
<th>Item</th>
<th>₹ in Crores</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irrigation</td>
<td>22,380.84</td>
</tr>
<tr>
<td>Mission Bhagiratha</td>
<td>12,010.50</td>
</tr>
<tr>
<td>Others</td>
<td>5,849.98</td>
</tr>
</tbody>
</table>
Overview of Budget 2020-21

**Power Sector (Support to TSTRANSCO, DISCOMS and TSGENCO) etc.**

<table>
<thead>
<tr>
<th>TABLE - 12</th>
<th>₹ in Crores</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEAR</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>Accounts 2017-18</td>
<td>7,405.87</td>
</tr>
<tr>
<td>Accounts 2018-19</td>
<td>7,632.31</td>
</tr>
<tr>
<td>R. E. 2019-20</td>
<td>8,289.76</td>
</tr>
<tr>
<td>B.E. 2020-21</td>
<td>10,406.11</td>
</tr>
</tbody>
</table>

**Chart - 12**

**POWER SECTOR (Support to TSTRANSCO, DISCOMS and TSGENCO) etc.**

- Accounts 2017-18: 7,405.87
- Accounts 2018-19: 7,632.31
- R. E. 2019-20: 8,289.76
- B.E. 2020-21: 10,406.11
TABLE – 13

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Major &amp; Medium Irrigation</td>
<td>11,544.33</td>
<td>8,364.73</td>
<td>7,794.30</td>
<td>10,406.59</td>
</tr>
<tr>
<td>Minor Irrigation</td>
<td>1,391.71</td>
<td>1,106.66</td>
<td>642.36</td>
<td>602.45</td>
</tr>
<tr>
<td>C.A.D</td>
<td>17.40</td>
<td>17.54</td>
<td>29.06</td>
<td>23.87</td>
</tr>
<tr>
<td>Flood Control and Drainage</td>
<td>40.83</td>
<td>17.91</td>
<td>10.45</td>
<td>10.45</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,994.27</strong></td>
<td><strong>9,506.84</strong></td>
<td><strong>8,476.17</strong></td>
<td><strong>11,043.36</strong></td>
</tr>
</tbody>
</table>

CHART - 13

IRRIGATION SECTOR

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>12,994.27</td>
<td>9,506.84</td>
<td>8,476.17</td>
<td>11,043.36</td>
</tr>
</tbody>
</table>
### An Analysis of Revenue Receipts

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>Share of central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)</td>
<td>14,53,192.00</td>
<td>18,56,088.00</td>
<td>15,98,759.00</td>
<td>16,72,658.00</td>
</tr>
<tr>
<td>II</td>
<td>Taxes on Income and Expenditure</td>
<td>41,135.02</td>
<td>48,582.32</td>
<td>58,600.00</td>
<td>75,266.00</td>
</tr>
<tr>
<td></td>
<td>Other Taxes on Income and Expenditure</td>
<td>41,135.02</td>
<td>48,582.32</td>
<td>58,600.00</td>
<td>75,266.00</td>
</tr>
<tr>
<td>III</td>
<td>Taxes on Property</td>
<td>4,31,323.87</td>
<td>5,48,262.29</td>
<td>6,58,701.00</td>
<td>10,18,119.00</td>
</tr>
<tr>
<td></td>
<td>Land Revenue</td>
<td>411.75</td>
<td>42.40</td>
<td>539.00</td>
<td>694.00</td>
</tr>
<tr>
<td></td>
<td>Stamps and Registration Fees</td>
<td>4,20,246.21</td>
<td>5,34,403.85</td>
<td>6,44,600.00</td>
<td>10,00,000.00</td>
</tr>
<tr>
<td></td>
<td>Taxes on Immovable Property other than Agricultural Land</td>
<td>10,680.91</td>
<td>13,580.04</td>
<td>13,580.00</td>
<td>17,442.00</td>
</tr>
<tr>
<td>IV</td>
<td>Taxes on Commodities</td>
<td>43,98,286.99</td>
<td>37,27,268.49</td>
<td>40,19,098.00</td>
<td>48,49,209.00</td>
</tr>
<tr>
<td></td>
<td>State Excise</td>
<td>9,42,133.01</td>
<td>10,63,756.41</td>
<td>12,60,000.00</td>
<td>16,00,000.00</td>
</tr>
<tr>
<td></td>
<td>Taxes on Sales, Trade etc.,</td>
<td>25,10,648.44</td>
<td>20,29,049.59</td>
<td>21,97,200.00</td>
<td>26,40,000.00</td>
</tr>
<tr>
<td></td>
<td>Taxes on Vehicles</td>
<td>3,58,948.23</td>
<td>3,76,193.63</td>
<td>3,71,400.00</td>
<td>4,30,000.00</td>
</tr>
<tr>
<td></td>
<td>Taxes on Goods and Passengers</td>
<td>8,763.09</td>
<td>18,854.17</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Taxes and Duties on Electricity</td>
<td>39,699.35</td>
<td>1,597.39</td>
<td>2,563.00</td>
<td>3,291.00</td>
</tr>
<tr>
<td></td>
<td>Other Taxes and Duties</td>
<td>12,024.87</td>
<td>1,648.30</td>
<td>2,575.00</td>
<td>3,307.00</td>
</tr>
<tr>
<td>V</td>
<td>Non-Tax Revenue</td>
<td>7,82,539.93</td>
<td>10,00,742.47</td>
<td>12,27,503.00</td>
<td>30,60,000.00</td>
</tr>
<tr>
<td></td>
<td>Interest Receipts, Dividends</td>
<td>21,655.16</td>
<td>15,326.00</td>
<td>24,518.00</td>
<td>28,414.00</td>
</tr>
<tr>
<td></td>
<td>General Services</td>
<td>1,17,013.47</td>
<td>4,16,911.58</td>
<td>6,93,552.00</td>
<td>14,87,996.00</td>
</tr>
<tr>
<td></td>
<td>Social Services</td>
<td>71,145.57</td>
<td>80,318.52</td>
<td>94,120.00</td>
<td>9,53,568.00</td>
</tr>
<tr>
<td></td>
<td>Economic Services</td>
<td>5,72,725.73</td>
<td>4,88,186.37</td>
<td>4,15,313.00</td>
<td>5,90,022.00</td>
</tr>
<tr>
<td>VI</td>
<td>Grants-in-Aid and contributions</td>
<td>8,05,879.66</td>
<td>8,17,778.74</td>
<td>11,33,813.33</td>
<td>10,52,536.00</td>
</tr>
</tbody>
</table>