Delhi Budget 2020-21
Total Receipts (₹ 65000 Crore)
Rupee Comes From

- Non-Tax Revenue
  - ₹ 800 Cr.
  - 1%
- Capital Receipts
  - ₹ 1100 Cr.
  - 2%
- Small Saving Loan
  - ₹ 4141 Cr.
  - 6%
- GST Compensation
  - ₹ 7800 Cr.
  - 12%
- CSS & EAP etc
  - ₹ 1808 Cr.
  - 3%
- Normal Central Assistance
  - ₹ 626 Cr.
  - 1%
- Share in Central Taxes
  - ₹ 325 Cr.
  - 1%
- Tax Revenue
  - ₹ 44100 Cr.
  - 68%
- Opening Balance
  - ₹ 4300 Cr.
  - 6%
Delhi Budget 2020-21
Total Expenditure (₹ 65000 Crore)
Rupee Goes To

- Capital Expenditure
  ₹ 16930 Cr.
  26%

- Revenue Expenditure
  ₹ 48070 Cr.
  74%

- Schemes & Projects
  ₹ 29500 Cr.
  45%

- Establishment & Committed Liabilities
  ₹ 35500 Cr.
  55%
Tax Revenue 2020-21
(₹ 44100 Crore)

- GST & VAT
  ₹ 30000 Cr.
  68%

- State Excise
  ₹ 6300 Cr.
  14%

- Stamps & Regn. Fees
  ₹ 5300 Cr.
  12%

- Taxes on Motor Vehicles
  ₹ 2580 Cr.
  6%
Budget Outlay for Scheme/Programme/Projects 2020-2021
(₹ 29500 Crore)

- Water Supply & Sanitation: ₹ 3724 Cr. (12.6%)
- Housing & Urban Development: ₹ 3723 Cr. (12.6%)
- Social Security & Welfare: ₹ 3668 Cr. (13.1%)
- Transport: ₹ 4328 Cr. (14.7%)
- Rural Development, Agriculture and I&FC: ₹ 1005 Cr. (3.5%)
- Energy: ₹ 125 Cr. (0.4%)
- Others: ₹ 1744 Cr. (5.9%)
- Medical & Public Health: ₹ 3952 Cr. (13.4%)
- Education: ₹ 7031 Cr. (23.8%)