



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE**

2020-2021

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY, 2020

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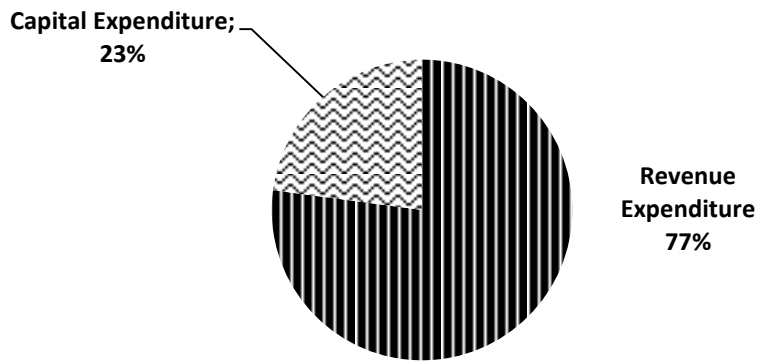
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

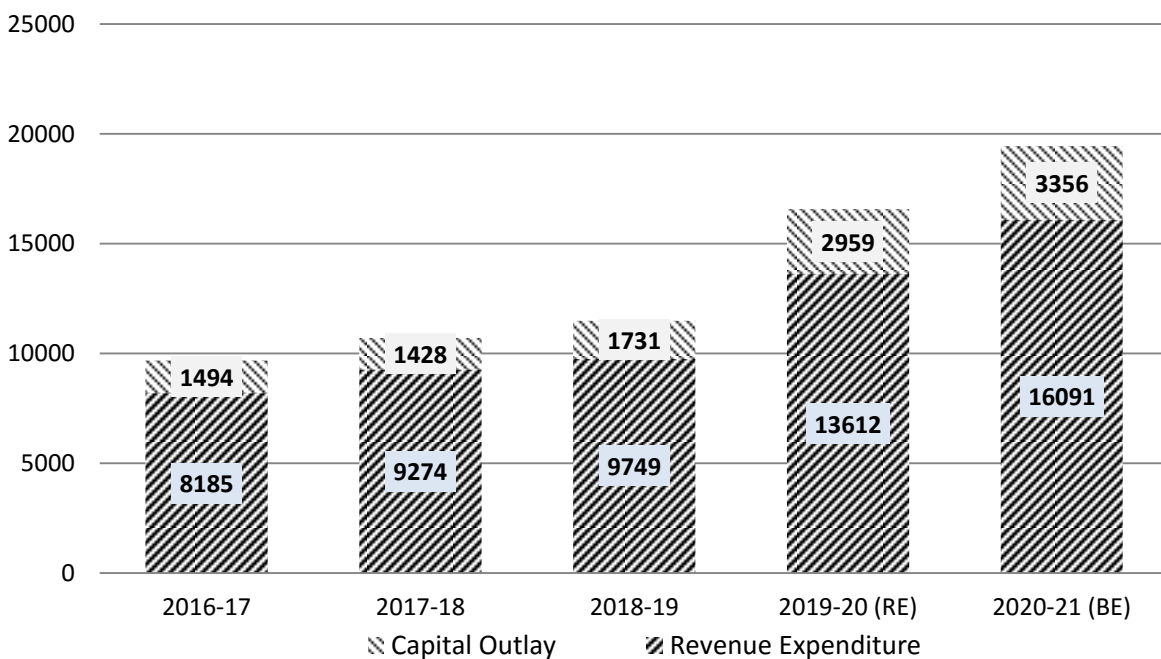
(Rs in crore)

	2018-19		2019-20		2020-21
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	12198.42	10561.71	13157.40	13897.36	18083.16
1.1 State's own Tax Revenue	1039.07	1046.05	1184.54	1243.87	1324.65
1.2 Share in Central Taxes & Duties	4546.78	4698.59	5211.22	4047.77	5630.42
1.3 State's own non-tax revenue	174.07	166.24	282.78	162.84	256.62
1.4 Grants from Centre	6438.49	4650.83	6478.86	8442.88	10871.47
of which					
a. Revenue Deficit Grant	2042.00	2042.00	1932.00	1932.00	2824.00
b. Grants for Local Bodies(FC)	229.50	102.58	115.28	115.28	262.00
c. Grants for SDRF (FC)	20.00	9.90	21.00	21.00	42.00
b. Grants for CSS/CPS/NEC/NLCPR	4146.99	2496.35	4410.58	6374.60	7743.47
2. REVENUE EXPENDITURE of which	12189.97	9748.72	12780.71	13611.53	16091.08
2.1 Salary	3889.67	3662.39	4747.93	4753.89	5967.56
2.2 Pensions	1511.33	1534.26	1657.89	1720.76	1893.19
2.3 Interest Payment	629.22	577.21	655.38	538.58	576.47
3. CAPITAL RECEIPTS	2168.16	3781.19	1478.29	4604.79	2063.29
3.1 Open Market borrowings (Gross)	902.37	970.00	800.00	1394.00	887.00
3.2 Negotiated Loans	180.00	179.99	100.00	120.00	120.00
3.3 Loans against Small Savings	--	--	--	--	--
3.4 Recovery of Loans & Advances	3.79	0.59	3.79	3.79	3.79
3.5 Ways & Means Advance from RBI	1122.00	2776.55	522.00	2977.00	1000.00
3.6 Others loans					
3.7 Loans and Advances from the Central Government			--	--	--
3.8 Public Account(Net)	(-40.00)	(-145.94)	52.50	110.00	52.50
of which					
a. Provident Fund(Net)	50.00	(-15.47)	142.50	200.00	142.50
b. Reserve Fund (Net)	--	(-3.80)	--	--	--
c. Deposits & Advances(Net)	(-90.00)	(-54.28)	(-90.00)	(-90.00)	(-90.00)
d. Suspense & Miscellaneous (Net)	--	(-25.62)	--	--	--
e. Remittances(Net)	--	(-46.94)	--	--	--
f. Others(Net)	--	0.18	--	--	--
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	4460.82	4829.96	3260.40	6610.56	4778.83
4.1 Capital Outlay	3088.14	1730.64	2266.66	2958.76	3356.18
4.2 Lending	3.00	0.13	3.00	1.20	3.00
4.3 Discharge of Internal Debt	1321.15	3055.12	937.35	3603.09	1374.52
of which Market Borrowings	303.30	303.30	502.78	502.78	258.14
4.4 Repayment of Loans to Centre	48.53	44.06	53.39	47.51	45.13
A. TOTAL RECEIPTS (1+3)	14366.58	14342.89	14635.69	18502.15	20146.45
B. TOTAL EXPENDITURE(2+4)	16650.80	14578.68	16041.11	20222.09	20869.91
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-2284.22)	(-235.79)	(-1405.43)	(-1719.94)	(-723.46)
D. OPENING BALANCE	34.32	34.32	(-2249.90)	(-201.47)	(-1921.41)
E. CLOSING BALANCE(C+D)	(-2249.90)	(-201.47)	(-3655.33)	(-1921.41)	(-2644.87)
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	8.44	812.98	376.68	285.83	1992.08
G. GROSS FISCAL DEFICIT	(-3078.91)	(-917.20)	(-1889.19)	(-2670.34)	(-1363.31)
(1+3.4)-(4.1 TO 4.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-2449.69)	(-339.99)	(-1233.81)	(-2131.76)	(-786.84)
(G-Interest Payments)					
M. Outstanding Fiscal Liabilities	10360.61	10463.91	10322.38	11414.31	12054.16
1. Internal Debt	6437.64	6425.84	6400.29	7313.75	7946.23
2. Loans and Advances from GOI	283.29	287.77	229.91	240.26	195.13
3. Public Account Liabilities	3639.68	3750.31	3692.18	3860.31	3912.81
GSDP	25869.52	25869.52	28666.08	30131.96	33569.67
Revenue Surplus as % of GSDP	0.03	3.14	1.31	0.95	5.93
Fiscal Deficit as % of GSDP	(-11.90)	(-3.55)	(-6.59)	(-8.86)	(-4.06)
Outstanding Fiscal Liabilities as % of GSDP	40.05	40.45	36.01	37.88	35.91

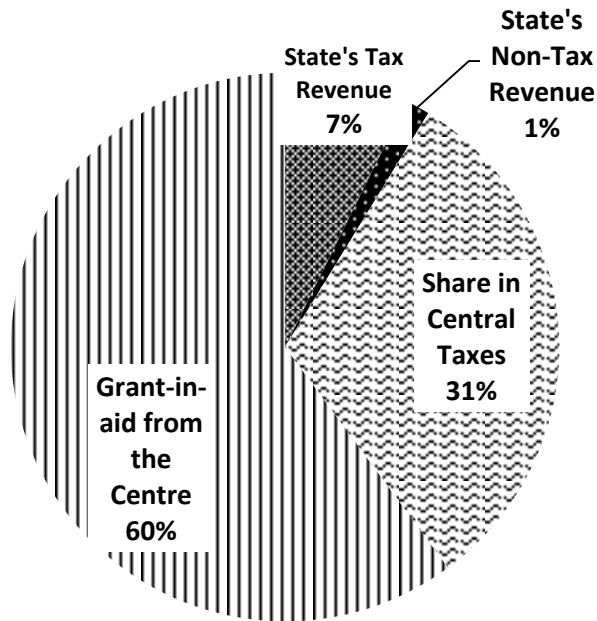
COMPOSITION OF EXPENDITURE, 2020-21 (BE)



Trends of Expenditure (Rs. in crores)

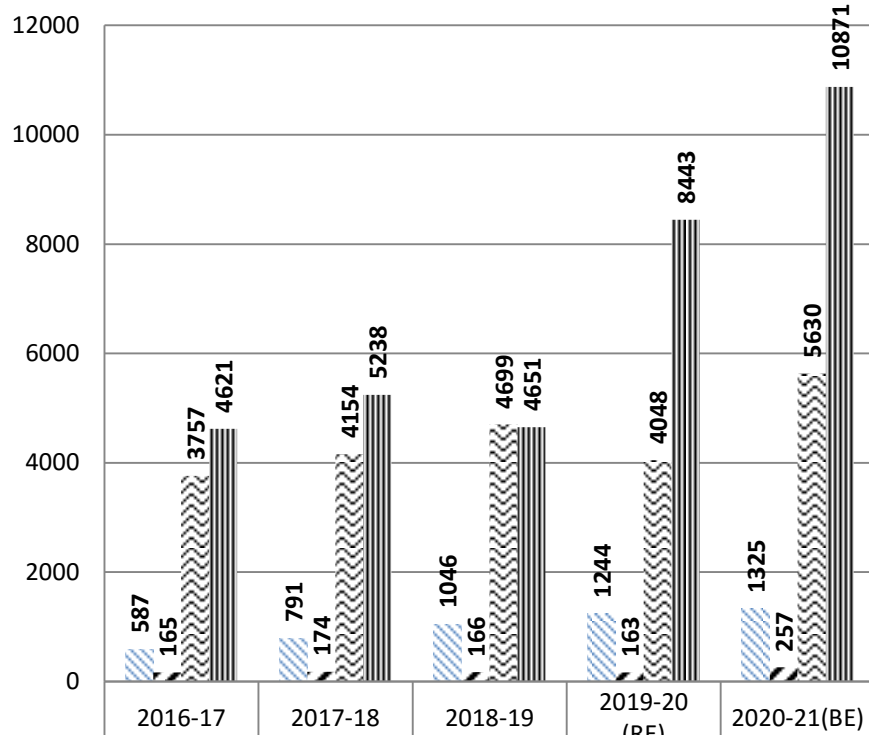


Composition of Revenue Receipts, 2020-21(BE)



State's Tax Revenue	1324.65
State's Non-Tax Revenue	256.62
Share in Central Taxes	5630.42
Grant-in-aid from the Centre	10871.47
Total:	18083.16

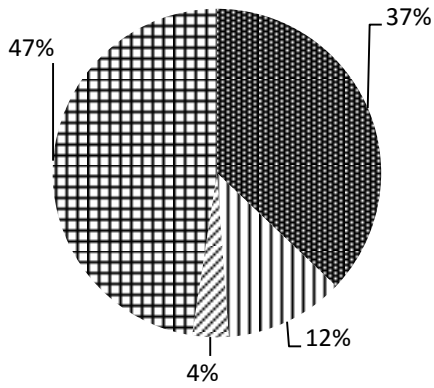
Trends of Revenue Receipts



SOTR	587	791	1046	1244	1325
SONTR	165	174	166	163	257
Share in Central Taxes	3757	4154	4699	4048	5630
GIA	4621	5238	4651	8443	10871

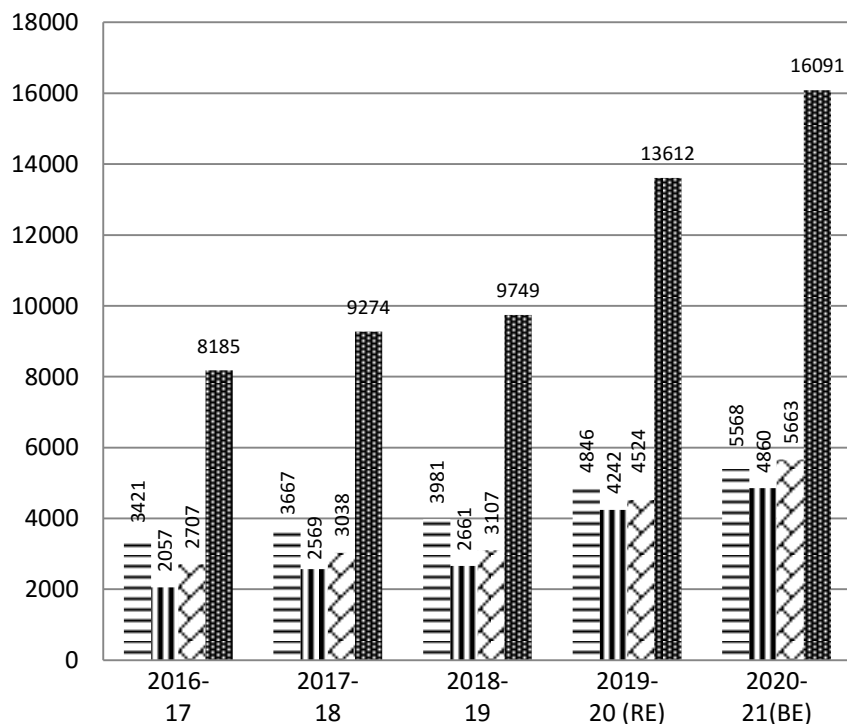
Compostion of Revenue Expenditure, 2020-21(BE)

■ Salary | Pension ▨ Interest Payment + Others



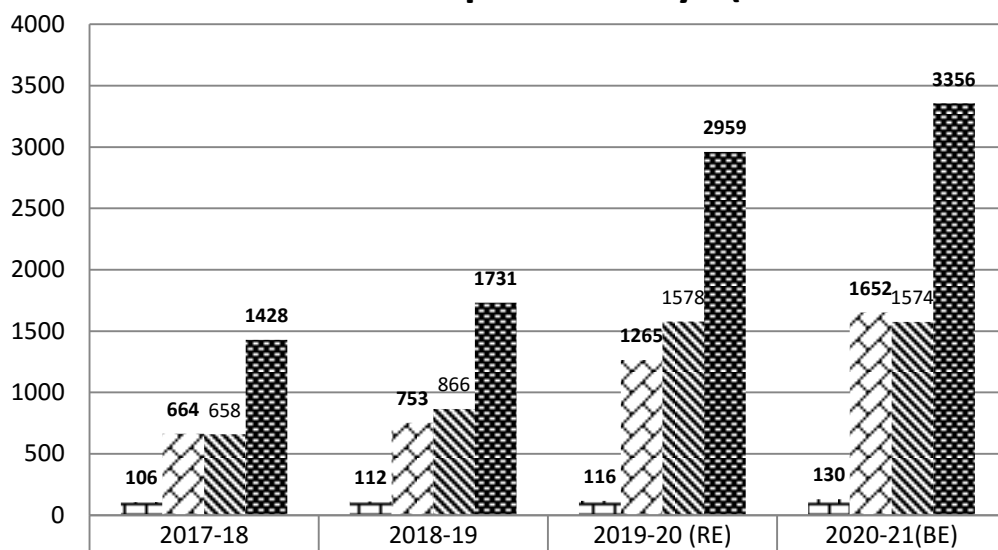
	Amt in crore)
Salary	5968
Pension	1893
Interest Payment	576
Others	7654
Total	16091

Trends in Revenue Expenditure (Rs. in Crore)



▬ General Services	3421	3667	3981	4846	5568
▨ Social Services	2057	2569	2661	4242	4860
▧ Economics Services	2707	3038	3107	4524	5663
■ Total Revenue Expenditure	8185	9274	9749	13612	16091

Trends of Capital Outlays (Rs. in Crores)



General Services	106	112	116	130
Social Services	664	753	1265	1652
Economics Services	658	866	1578	1574
Total Capital Outlay	1428	1731	2959	3356