



Highlights of BUDGET

2022-23



AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2022-23

(To be treated as strictly confidential till presented in the Assembly)







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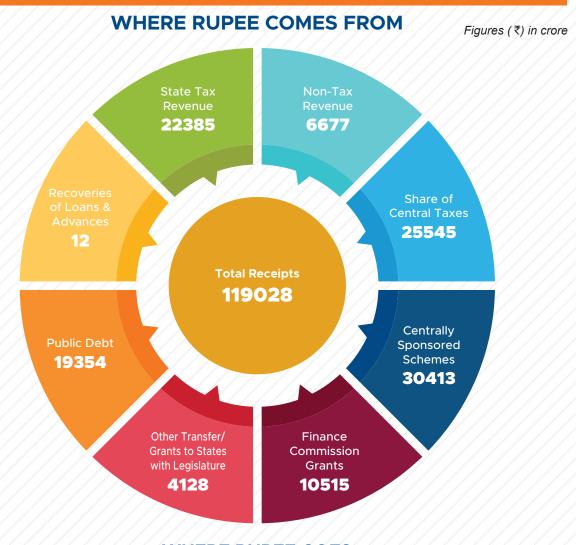
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WHERE RUPEE GOES



Figures (₹) in crore

01

GOODS & SERVICES TAX 20272

02

TAXES ON INCOME ON EXPENDITURE
15889

03

TAXES ON PROPERTY & CAPITAL TRANSACTIONS 788

04

TAXES ON COMMODITIES & SERVICES 10981

47930

01

INTEREST
RECEIPTS,
DIVIDENDS AND
PROFITS
949

02

OTHER NON-TAX REVENUE (GENERAL SERVICES)

266

-03

OTHER NON-TAX
REVENUE
(SOCIAL
SERVICES)
106

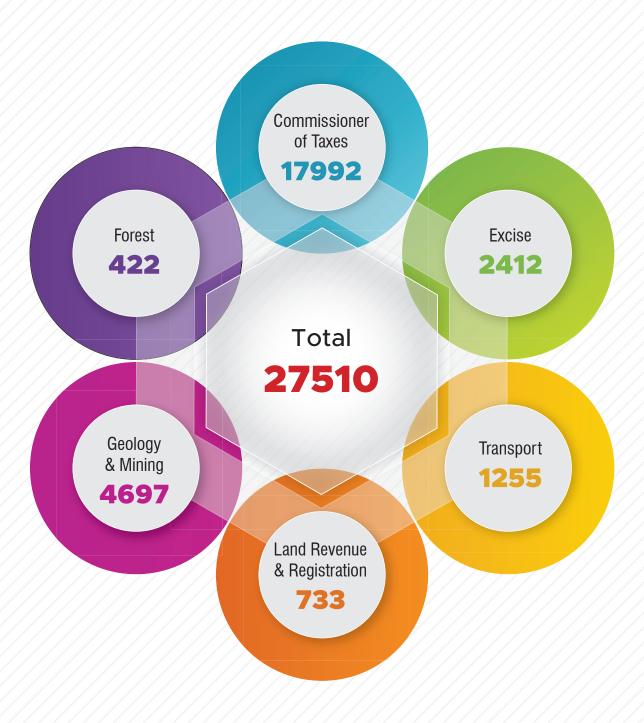
04

OTHER NON-TAX
REVENUE
(ECONOMIC
SERVICES)
5356

NON-TAX REVENUE
6677

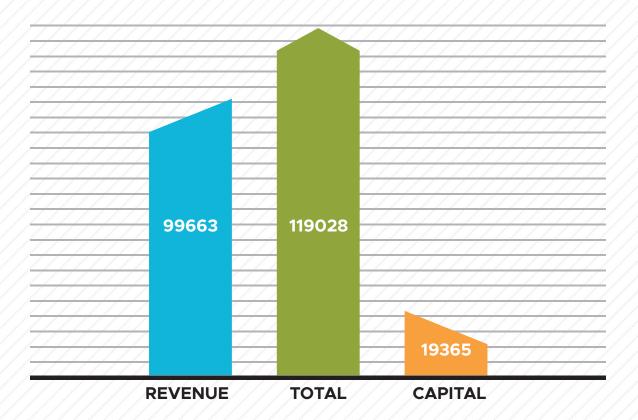
MAJOR REVENUE EARNING DEPARTMENTS

Figures (₹) in crore

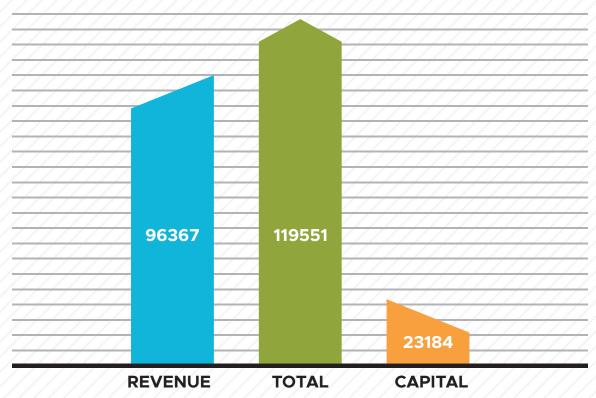


REVENUE VS CAPITAL RECEIPTS

Figures (₹) in crore



REVENUE VS CAPITAL EXPENDITURE

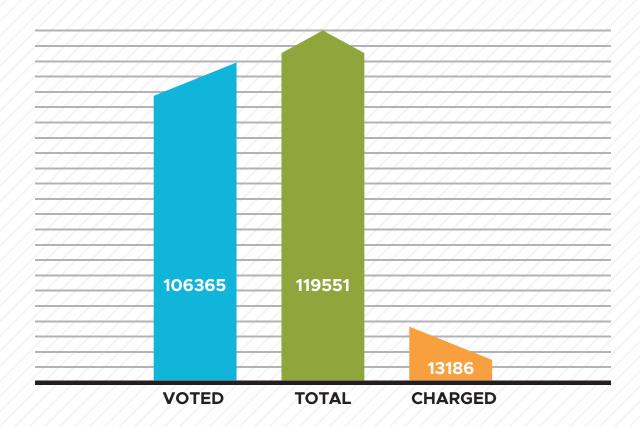


SALARY VS NON-SALARY

Figures (₹) in crore

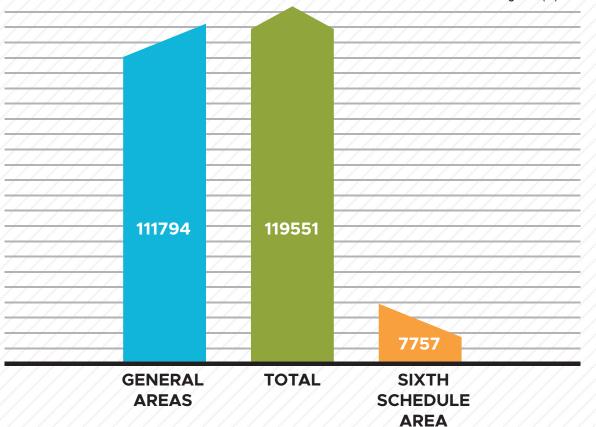


VOTED VS CHARGED



GENERAL AREAS VS SIXTH SCHEDULE AREA

Figures (₹) in crore



SCHEME PLAN



SECTOR VIEW OF EXPENDITURE Figures (₹) in crore 23095 **Education, Sports, Art and Culture Health and Family Welfare 7516** Water Supply, Sanitation, Housing and Urban Development 9347 **Social Welfare and** 4151 **Agriculture and** 5270 **Allied Activities** 2778 Flood Control **Energy, Industry** 3099 and Minerals **Transport** 9644

Rural Development

Others

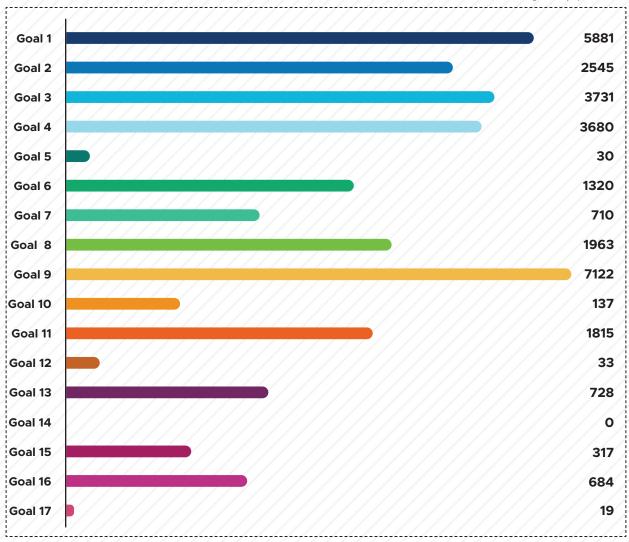
4145

50506

SUSTAINABLE DEVELOPMENT GOALS 2030

(GOAL WISE ALLOCATION FOR 2022-23, ASSAM)

Figures (₹) in crore



■ GOAL 1 : No Poverty

■ GOAL 2 : Zero Hunger

GOAL 3 : Good Health and Well-being

GOAL 4 : Quality Education

■ GOAL 5 : Gender Equality

GOAL 6 : Clean Water and SanitationGOAL 7 : Affordable and Clean Energy

GOAL 8 : Decent Work and Economic Growth
 GOAL 9 : Industry, Innovation and Infrastructure

GOAL 10 : Reduced Inequality

■ GOAL 11 : Sustainable Cities and Communities

■ GOAL 12 : Responsible Consumption and Production

■ GOAL 13 : Climate Action

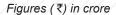
■ GOAL 14 : Life Below Water

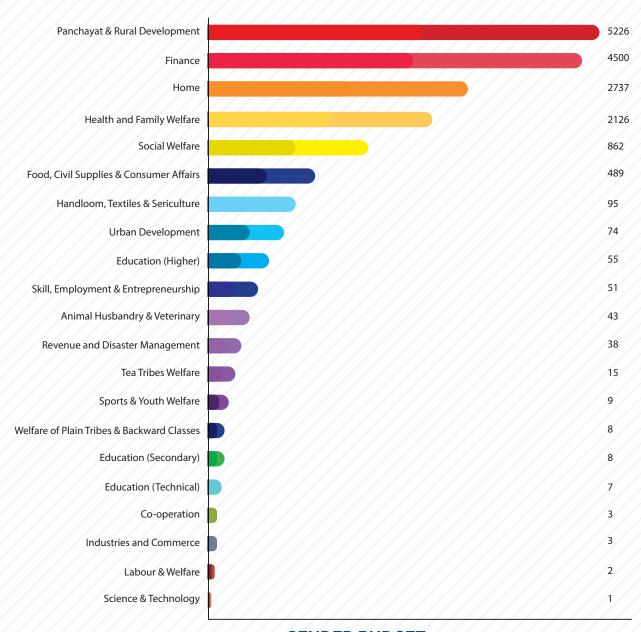
■ GOAL 15 : Life on Land

■ GOAL 16 : Peace and Justice Strong Institutions

■ GOAL 17 : Partnerships to achieve the Goal

INCLUSIVE BUDGET IN A NUTSHELL

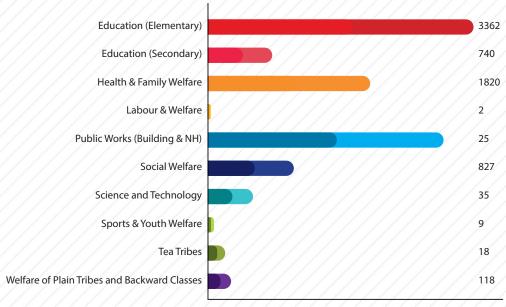




GENDER BUDGET

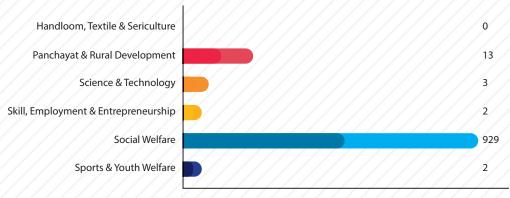
The Government of Assam has undertaken gender budgeting taking cognizance of the fact that state budgets impact men and women differently through the pattern of resource allocation. The gender budget is inclusive of information on gender-sensitive schemes undertaken by each Department, objective, budgetary outlays and the initiatives undertaken for women from social and economic status of women.

INCLUSIVE BUDGET IN A NUTSHELL



CHILD BUDGET

Child Budget Statement is a segregation of specific allocations targeted for children from the overall budgets of the departments. It captures budgetary provisions for all those programmes and schemes that are meant exclusively or largely for the welfare of children. This not only facilitates better monitoring of institutions/schemes/programmes that have significant direct benefits for children but would also strengthen departments' accountability towards the budgetary commitments for them.



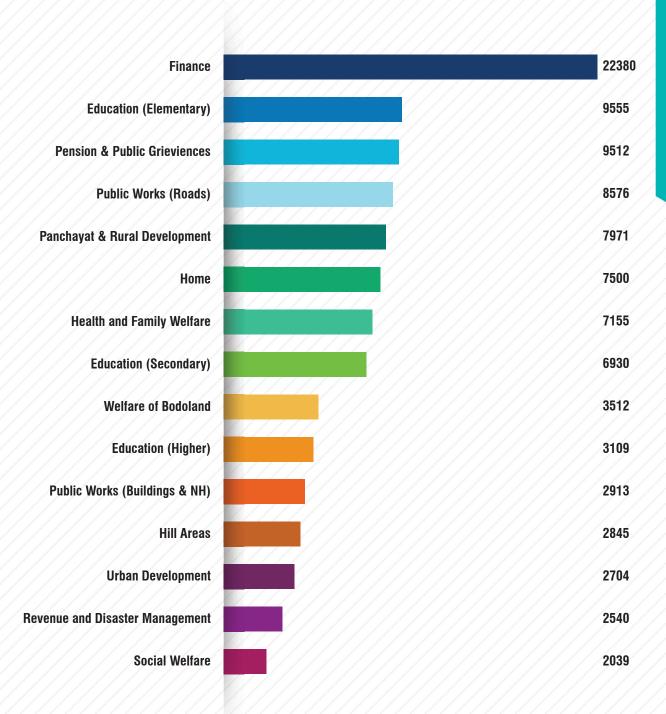
DIVYANG BUDGET

Divyang Budget Statement displays specific allocations meant for divyangjans from the overall budgets of the departments. It captures budgetary provisions for all those programmes and schemes that are meant exclusively or largely for the welfare of divyangjans.

It includes divyang-focused budgetary provisions under both "Schemes Expenditure" (erstwhile Plan expenditure) and "Establishment and Committed Expenditure" (erstwhile Non-plan expenditure) heads.

TOP 15 DEPARTMENTS BY BUDGET SIZE 2022-23

Figures (₹) in crore



ASHTADASH MUKUTOR UNNOYONEE MAALA

- i. Creating Growth Corridors
- ii. Quest for Cultural Identity
- iii. Employment to One Lakh Youths
- iv. Assam Microfinance Incentive and Relief Scheme, 2021 (AMFIRS)
- v. Orunodoi
- vi. Taking Care of Our Indigenous Communities
- vii. Pragyan Bharati
- viii. Seuj Axom Abhijan
- ix. Su-Swasthyare Samriddhi
- x. Mission Basundhara
- xi. Standing with Our Employees
- xii. Climate Resilient Agriculture
- xiii. Food Security
- XIV. POWERing Assam
- xv. Creating Ecosystem for Industrial Growth
- xvi. Tejasvi Navadhitamastu Edu-Infra Funds (TNEIF)
- xvii. Youth Commission and Mukhya Mantri Vikas aru Niyog
 Asoni
- xviii. Amrit-Guwahati Integrated Global City (Amrit GiG City)

MAJOR ANNOUNCEMENTS

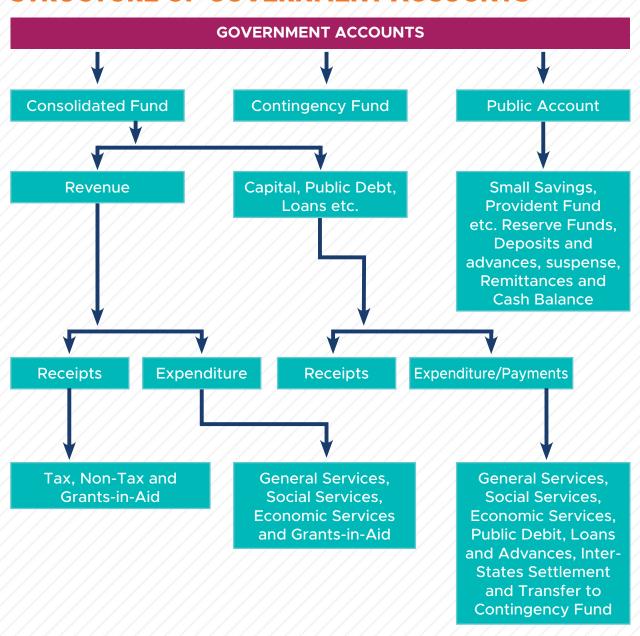
- i. Tea and River Tourism
- ii. Assam Knowledge Network
- iii. Ensuring Protection of Our Children
- iv. Family Identity Card
- v. Augmentation of Corpus of Contingency Fund
- vi. Boosting Sports Infrastructure
- vii. Beautification of Circuit House
- viii. One General Budget Head
- ix. Excise Reforms
- x. Swanirbhar Nagri
- xi. Garukhuti Project
- xii. 10 Lakh Litre Milk Everyday
- xiii. Urban Infrastructure Development Fund
- xiv. Creation of Municipal Service Cadre
- xv. Axom Adarxo Gram Yojana
- xvi. Mukhya Mantrir Bijnan Pratibha Sandham
- xvii. Chief Minister's Fellowship for Climate Resilient Villages
- xviii. One District One Product (ODOP)
- xix. Start up Mission

BUDGET: GLOSSARY OF TERMS

Budget: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

Major Budget Components: A budget is a statement of allocation of (scarce) resources to achieve government's objectives for a specific time period. It is a financial plan for how the Government will receive and utilize resources (funds) in a particular fiscal year. A Budget supports better accountability in the use of public funds; and helps in the prioritization of public functions to which scarce resources require immediate allocations.

STRUCTURE OF GOVERNMENT ACCOUNTS



TYPES OF RECEIPTS

Tax Revenue

Comprises taxes collected and retained by the state and State's share of union taxes under Article 280(3) of the Constitution.

Non- Tax Revenue

Includes interest receipts, dividends, profits, oil royalty & forest royalty etc.

Grants- in- Aid

Essentially, a form of Central Assistance to the State Government from the Union Government. Includes 'External Grant Assistance' and 'Aid Material and Equipment' received from foreign governments and channelized through the Union Government. In turn, the state Governments also give Grants-in-aid to institutions like 6th Schedule Councils, Panchayati Raj Institutions, Autonomous Bodies etc.

Revenue Receipts

Revenue Receipt can be defined as those receipts which neither create any liability nor cause any reduction in the assets of the government. They are regular and recurring in nature and the government receives them in the normal course of activities.

Capital Receipts

These are loans raised by the Government from the public (these are termed as market loans), borrowings by the Government from the Reserve Bank of India and other parties through the sale of Treasury Bills, the loans received from Foreign Government and Bodies, disinvestment receipts and recoveries of loans from State and Union Territory Governments and other parties. Expenditure is classified as Revenue Expenditure and Capital Expenditure.

Revenue Expenditure

Revenue Expenditure is an amount to meet the day-to-day running of the Government departments and for rendering of various services, making interest payments on debt, meeting subsidies etc.

Capital Expenditure

Capital Expenditure is an amount to create permanent assets, or to enhance the utility of such assets, or to reduce permanent liabilities. Example of capital expenditure are acquisition of assets like land, buildings, machinery, equipment, investments in shares etc.

With the merger of the Plan and Non-plan heads, we have introduced new expenditure classifications as listed below:

· .		
/		Consists of the Central Devolution, States Own Tax & Non-Tax
	Estimated Resource Pool	Revenue and other sources of revenue including borrowing
		etc.
	C E	Consists of the estimated resource pool excluding the
/	State Funding for Priority	former Non-Plan expenditure (now called as establishment
Development (SFPD)	expenditure etc.)	

Development Schemes (SOPD)	Former State Plan scheme which includes schemes taken from State's Own resources, State Share for Centrally Sponsored
	Schemes/ NEC/ NLCPR/ RIDE counterpart funding for EAP et., allocations to 6 th Schedule Councils, TSP and SCSP.

With the merger of the plan and NON-plan heads, we have introduced new expenditure classifications as listed bellow:

SOPD-G	Stare's Own Priority Development- General
SOPD-SCSP	Stare's Own Priority Development- SCSP
SOPD- TSP	Stare's Own Priority Development- TSP
SOPD-SS	State's Own Priority Development-State Share
SOPD-ODS	State's Own Priority Development- Other Development Scheme
CSS	Centrally Sponsored Scheme
RIDF- SS	Rural Infrastructure Development Fund- State Share
EAP	Externally Aided Projects
EAP-SS	Externally Aided Projects- State Share
TG-UL	Transfer Grants to Urban Local Bodies
TG- AC	Transfer Grants to Autonomous Councils
TG-DC	Transfer Grants to Development councils
TG-SSA	Transfer Grants to Sixth Schedule Areas
TG-EI	Transfer Grants to Educational Institution
TG-PRI	Transfer Grants to Panchayati Raj Institutions
TG-SFC	Transfer Grants to State Finance Commission Grants
TG-IB	Transfer Grants to Individual- Beneficiaries
SOPD-GSP	State's Own Priority Development-GOI Special Scheme
EE-CS	Establishment Expenditure- Central Share
RIDF-LS	Rural Infrastructure Development Fund- Loan Share
SOPD EE-SSA	Establishment Expenditure- Sixth Schedule Area
WIF-LS	Warehouse Infrastructure Fund- Loan Share
WIF-SS	Warehouse Infrastructure Fund- State Share



