

75
Azadi Ka
Amrit Mahotsav



Government of Gujarat

**SPEECH OF
SHRI KANUBHAI DESAI
FINANCE MINISTER
ON
BUDGET ESTIMATES
2022-2023
(PART-A)**



GUJARAT LEGISLATIVE ASSEMBLY

3rd March, 2022

Honourable Speaker Madam,

I heartily congratulate you for being nominated as the first lady speaker of this august house.

Our country is about to complete 75 years of its independence. Gujarat is marching ahead on the path of development with the motto of “*Sauno sath ane Sauno Vikas*” on this momentous occasion of “*Azadi Ka Amrut Mahotsava*”. Our Government has resolved to take Gujarat to newer heights of progress with additional motto of “*Sauno Vishwas ane Sauno Prayas*”. I am delighted to have this honour, for the first time, to present budget of the state, as a part of herculean task of building “*Atmanirbhar Bharat*” by making “*Atmanirbhar Gujarat*”.

Under the able leadership of the beloved son of Gujarat, Honourable Prime Minister Shri Narendrabhai Modi, our country is firmly advancing towards the goal of good governance and economic development. Whole world is applauding us for launching the biggest vaccination drive against the Covid-19 pandemic, with more than 177 crores doses of the indigenous COVID vaccine administered free of cost to protect the people of the country. Under the leadership of Honourable Chief Minister Shri Bhupendrabhai Patel, our government with the help of people, has provided safety net against the pandemic by providing more than 10 crores doses against the estimated eligible population of 5.25 crores which includes all citizens above the age of 15 years.

“પડકારો અમને હંફાવી ન શક્યા,
અમે પરિશ્રમથી પ્રગતિની કેડી કંડારી છે;
કર્મયોગથી લોકસેવા કરતા કરતા,
અમે ‘અમૃતકાળ’ની વાટ પકડી છે.”

Under the guidance of Honourable Prime Minister Shri Narendrabhai Modi, Indian economy has withstood serious challenges posed by the pandemic to become the fastest growing economy among the major economies of world. Our country is poised to enter the elite club of 5 trillion-dollar economy. Gujarat has made significant contribution in the progress of India. When respected Shri Narendrabhai took over reins of the state, GSDP was only ₹1 lakh 25 thousand crores. After two decades of sincere and result-oriented administration as well as the untiring efforts of our successive governments, GSDP of state has crossed the mark of ₹20 lakh crores. In these 20 years, per capita income has also increased substantially from ₹19,823 to ₹2,14,809.

Under the decisive leadership of humble, modest and unassuming Honourable Chief Minister Shri Bhupendrabhai Patel, our government which is committed to public service, has undertaken various public welfare measures. As a result of these efforts, Gujarat has secured first position in the Good Governance Index at the national level. For this achievement, I offer my congratulations to all *Karmayogi (employees)* and the citizens of the state. Our government has made available as many as 280 services at the door-step of people through Digital Seva Setu app. which includes

services pertaining to ration card, birth and death certificate, certificate of income, revenue documents etc. Validity period of the income certificate for government schemes has been extended to three years. By allowing self-declaration in the place of affidavit, we have also taken a significant step in the direction of simplifying administrative procedures.

Honourable Prime Minister has given a call for adoption of JAM principle i.e. Jan-Dhan account, Adhaar and Mobile, for extending benefits of government schemes to deserving beneficiaries. In this direction, our government has adopted DBT system, where online applications are received through the Digital Gujarat portal and monetary assistance is promptly deposited directly in the bank account of the beneficiary. Every year, around **₹20 thousand crores** are transferred to the beneficiary account through DBT. Government has operationalized electronic receipt system through cyber treasury in order to promote digital transactions.

The Government has taken a number of steps to increase income of farmers and to make agriculture remunerative. Organic farming is being encouraged so as to reduce expenses and to increase earnings. The Dangs district has become the first district to fully adopt organic farming. Government has taken immediate relief measures for the farmers at the time of natural disasters. At present, an interest subvention scheme is being implemented for short term crop loans for Kharif crop. ***I Propose a new scheme to provide interest subvention on the short term crop loan during the Rabi and Summer crop as well.***

There was a demand by the livestock owners and the fishermen for providing them a scheme of interest subvention for loan under the Kisan Credit Card (KCC) as that to the farmers. ***In order to increase the productivity of the Animal Husbandary and Fisheries sector, I propose a scheme to provide interest subvention on the short term loans to livestock owners and the fishermen. Under this scheme, it is expected that an estimated 8 to 10 thousand crores of loan will be availed.***

Cow has immense importance in the Indian culture. Since the time of *Dwarikadhish Lord Shri Krishna*, cow protection and cow rearing has assumed huge significance. Our government is working actively for protection and conservation of cows and breeding of local varieties. Non-government and voluntary organizations are also contributing significantly along with the government, in preservation and protection of cows. *Panjarapoles* and *Gaushalas* in the state are taking care of thousands of cows and other animals. To fulfil the resolve of our government towards cows, ***I propose “Mukhyamantri Gau Mata Poshan Yojna”, for the running and maintenance of Gaushalas and Panjarapoles. A provision of ₹500 crores is proposed in the next year for this scheme. Further, a provision of ₹100 crores is proposed for undertaking activities in urban and rural areas to address issue of stray animals.***

In order to have bright future of the coming generations in the state and with an objective of all-inclusive development of students through excellent and quality education it has been decided to setup ***“Schools of Excellence”***. It is a World Bank assisted project with an outlay of **₹10 thousand crores**, through which it is planned to provide better infrastructural facilities and quality education to more than 70 lakh students,

Women and children are the bedrock of the society. Today's adolescent girls are the mothers of tomorrow. Health care and nutrition at every stage of life is necessary for a healthy future generation. First thousand days from the conception to the completion of two years of a child are considered as golden period. Therefore, the government has resolved to implement various schemes to strengthen health and nutrition of the adolescent girls, pregnant women and lactating mothers. ***I propose Suposhit Mata - Swasth Bal Yojana with an outlay of ₹4 thousand crores for the next five years to make available Protein, Fats and Micro nutrients in the diet of pregnant women and lactating mothers for 1000 days. Under the scheme it is proposed to give monthly supply of 1 kg pigeonpea (Tuver Dal), 2 kg gram and 1 kg edible oil free of cost.***

Honourable Prime Minister has launched ***PM Gati Shakti*** program for strengthening infrastructural facilities through National Infrastructure Pipeline scheme with projects worth **₹100 lakh crores**. Our governments have put in untiring efforts to build excellent infrastructure in Gujarat, which include:

- Well-planned road network of 1 lakh 24 thousand kilometres, connecting villages of the state;
- Transmission network of approximately 70 thousand kilometres and distribution network of more than 17 lakh kilometres, providing 24×7 power supply;
- Unique bulk transmission pipeline network of 2700 kilometres, and distribution pipeline network of 31500 kilometres for gas supply;
- A huge canal network of 63 thousand kilometres under *Sardar Sarovar* Project for irrigation, providing big relief from water scarcity;
- Drinking water pipe network having 3 thousand kilometres of bulk pipeline and gigantic network of more than 1 lakh 20 thousand kilometres of distribution pipeline.

The government is committed for greater investment in the infrastructure sector to improve well-being of the people of Gujarat and to boost economy.

Our government, with well drafted ***policy on ports***, has developed more than 40 big and small ports, and a number of jetties along the coastline. Gujarat ranks first in the country with 22 percent share of handling import-exports cargo. Thus, Gujarat has truly become the gateway of the country for global trade.

The first ***bullion market*** of the country is being setup at the GIFT city in Gujarat, which will enable gold and silver trading which was so far conducted in foreign countries only. Banking, leasing, insurance, finance and arbitration services of international class are being offered at the GIFT city. Gujarat is emerging as global hub for financial business.

Gujarat is consistently ranked at the first place in the *LEADS Index* of the Central Government, for the last three consecutive years due to a well-developed road network offering easy and faster movement of goods and passengers. The state has attracted foreign direct investment (FDI) of Rs. one lakh sixty-three thousand crores during the year 2020-21, which is 37% of total FDI received in the country. The people centric government and balanced development has thus made Gujarat – the best destination for investment. Our government has established *Kaushalya-the Skill University* for the youths of the state to acquire employment-oriented skills to take full benefit of the large scale job opportunities being generated in Gujarat.

Keeping in view the importance of start-ups in building of New-India, Honourable Prime Minister Shri Narendrabhai Modi has declared 16th January as the National Start-up Day. Golden era of the Indian Start-Up is set to begin. Gujarat has announced *Student Start-up and Innovation Policy 2.0* to provide financial assistance to the youth of the state to enable them to be a part of this Start-Up revolution.

The government is committed to use of modern technology particularly drones to change the administrative processes and to make service delivery more efficient. *Drone research and development centre* as well as drone training institutions will be established in the coming days in the state to increase the use of drones in the field of agriculture, land measurement, health, infrastructural works, law and order, etc.

Under the leadership of Honourable Chief Minister Shri Bhupendrabhai Patel, our government has announced new *IT Policy* to boost up investment in the information technology sector with the objective of creating new employment opportunities. Under this policy, world class IT infrastructure will be set up for creation and retention of high-skilled manpower. The government has also announced *Bio-Technology Policy* to encourage various activities like bio-plastics, gene-splicing, stem cell therapy etc. These policies of IT and BT will help to generate more than 2 lakh new employment opportunities in the state.

Good financial management is essential for effective and result-oriented administration. As per the criterion laid down by the NITI Ayog, Gujarat ranks first in the country in financial management. Gujarat has never gone for any overdraft in the last two decades in spite of allocating higher budgetary resources for the development of the state year after year. The state is expected to register an **impressive double digit GSDP growth of 13%** despite adverse impact of Covid.

I propose a budgetary outlay of **₹2 lakhs 43 thousand and 965 crores** for the financial year 2022-23 increasing outlay for different sectors despite debilitating adverse impact of covid pandemic; I am sure it will give impetus to growth and bring prosperity and happiness to all sections of society.

Agriculture, Farmers' Welfare and Cooperation

Total provision of ₹7737 Crores for Agriculture, Farmers' Welfare and Cooperation.

Honourable Prime Minister has given a clarion call to the farmers to turn to organic farming along with initiating novel experiments in the agriculture sector, using modern technology for enhancing farmer's income. Be it the matter of *Pradhanmantri Kisan Samman Nidhi* or helping them at the time of natural disasters, our government is working tirelessly day and night for farmers.

Keeping the welfare of the farmers in focus, the scheme to provide subvention of **₹6 thousand** per year to every farmer household under *Pradhanmantri Kisan Samman Nidhi* has been implemented. Under this scheme, approximately 61 lakh farmers in Gujarat have received a total amount of **₹10 thousand crores** in their bank accounts through direct transfer of payment.

A huge subsidy of **₹8 thousand 300 crores** is provided to make agricultural connections available to farmers with subsidised power. All the pending applications for the power connection will be cleared before the *Amrut Mahotsav* of independence to provide power connections to farmers.

- A provision of **₹2310 crores** for various schemes for crop husbandry.
- A provision of **₹260 crores** to provide subvention in purchasing tractors and various farm machineries under mechanization of agriculture.
- Provision of **₹231 crores** for various projects related to agriculture and allied sectors under *Rashtriya Krishi Vikas Yojana*.
- A provision of **₹213 crores** for maintenance of cows for the farmers who are engaged in organic farming entirely based on cows.
- A provision of **₹142 crores** for constructing small godowns on farms under *Mukhymantri Pak Sangrah Yojana*.
- *Gujarat Prakrutik Krushi Vikas Board* has been formed to provide a boost to organic farming. The board will work towards enhancing agricultural production by integrating farmers with this campaign. A provision of **₹100 crores** for this purpose.

- A provision of **₹100 crores** to provide subvention to Agro and Food Processing Units under *Sarvagrahi Krishi Vyavasay Niti*.
- A provision of **₹81 crores** under *Khedut Khatedar Akasmat Bima Yojana*.
- A provision of **₹54 crores** to provide one drum and two plastic baskets free of cost to farmers of the state to carry out multipurpose activities.
- A provision of **₹35 crores** for increasing agricultural production by sprinkling fertilizers and insecticides with the help of drone and thereby decreasing the cost of agricultural inputs.
- A provision of **₹32 crores** to encourage farmers engaged in organic farming in the Dangs district, for entirely chemical free cultivation.
- A provision of **₹20 crores** for erecting solar power fencing around farms to prevent the crop being damaged by wild animals.
- A provision of **₹17 crores** for storage of fertilizers in order to provide fertilizer to the farmers in time and in adequate quantity.
- A provision of **₹15 crores** to provide subvention on the purchase of goods carrying vehicles for transportation of agricultural products.
- A provision of **₹10 crores** to promote "*Sanedo*", an agricultural implement, developed by local manufacturers of the state.

Horticulture

Total provision of ₹369 crores for the schemes under the Directorate of Horticulture.

- A provision of **₹10 crores** to increase the area under cultivation of *Kamalam* (dragon fruit).
- A provision of **₹10 crores** to engage 10,000 farmers of the state in honey production to provide a boost to the *Honey Revolution*.

- A provision of **₹7 crores** under Comprehensive Horticulture Development Program.
- A provision of **₹7 crores** to establish 3 centres of excellence for horticulture crops, one each at Ahmedabad, Jamnagar and Kheda districts.

Agricultural Universities

- A provision of **₹757 crores** to intensify Agricultural Research and Education Programs under agricultural universities.

Animal Husbandry

- **A provision of ₹300 crores for interest relief to Animal keepers on sort term loan.**
- **A provision of ₹500 crores to Gaushala, Panjrapole and Trust managed institutions for preservation of cow and infrastructural facilities in *Mukhyamantri Gaumata Poshan Yojana*.**
- **A provision of ₹50 crores to look after the stray animals in rural areas.**
- A provision of **₹80 crores** to provide subvention for setting up dairy farm and animal unit at rural level for self-employment.
- A provision of **₹58 crores** to continue the services of mobile veterinary dispensary and make them more compact.
- A provision of **₹44 crores** to provide benefit of cattle feed through *Khandan Sahay Yojana* to animal keepers during pre and post deliveries of their animals.
- A provision of **₹24 crores** for *Mukhyamantri Nishulk Pashu Saravar Yojana*.
- A provision of **₹12 crores** for construction of milk house/godowns for rural milk producing cooperative societies.
- A provision of **₹8 crores** for *Karuna Animal ambulance-1962*.

Kamdhenu University

A provision of **₹137 crores** for management of Kamdhenu University and to provide impetus to agricultural research programs.

Fisheries

Total provision of **₹880 crores** for Fisheries Division.

- I announce the decision of the government to increase by 2000 litres the limit of diesel provided to fishermen at concessional rate across the board. A provision of ₹230 crores for the scheme *to exempt VAT on high speed diesel oil* for fishermen.
- **A provision of ₹75 crores to provide interest relief on short term loans to fishermen.**
- A provision of **₹201 crores** to construct 5 new all-weather fishing ports at Nava Bandar, Veraval-2, Madhavad, Porbandar-2 and Sutrapada.
- A provision of **₹40 crores** to provide modern equipment to fishermen and thereby increase their security and productivity.
- A provision of **₹264 crores** for maintenance of the existing ports, strengthening the infrastructural facilities and to provide facility of floating jetty at Chorwad and Umarsadi.
- A provision of **₹30 crores** for *Pradhanmantri Matsya Sampada Yojana*.
- A provision of **₹25 crores** to provide subvention for equipment to beneficiaries engaged in inland fisheries.
- A provision of **₹5 crores** for various schemes for providing infrastructural facilities to prawn fishing farms for development of brackish water fisheries.

Corporation

- **A provision of ₹1250 crores for the scheme to provide interest relief to farmers for Kharif and Rabi crops.**
- A provision of **₹50 crores** for the management and strengthening of Agricultural Marketing System.
- A provision of **₹10 crores** for reviving co- operative sugar mill.
- A provision of **₹13 crores** for interest relief on short and long term credit to Sugar Cooperative Societies.
- A provision of **₹2 crores** to provide trollies to porters in agriculture produce marketing committees for transporting goods.

Water Resources

Total provision of ₹5339 crores for Water Resources Division.

With majority works of **Sardar Sarovar Project** - the lifeline of the state - completed, the entire state has been bestowed with water security cover with irrigation facility of 69 lakh ha. of land in the state. Keeping in view the principle of **Per Drop More Crop**, State Government is making efforts to use water resources effectively.

- Works of 24 packages involving a total length of 1371 km. of **SAUNI Yojna** in Saurashtra region have been completed and works of 7 packages involving 1150 km. long pipeline are under progress. Through these works 53 reservoirs, 130 lakes and more than 800 check dams have been filled up with the **Narmda** water. With the reservoirs catering to the need of drinking water in cities like Rajkot, Surendranagar, Botad, Morbi, Jamnagar, Bhavnagar, the drinking water problem of these cities has been largely resolved. A provision of **₹710 crores** for scheme.
- A scheme of **₹4369 crores** has been approved to plan irrigation facilities with the help of an additional 1 million acre feet Narmada flood water in the Kutch region. In the first phase of this scheme, approximately 1 lakh 14 thousand ha. area of 6 talukas in Kutch district will get the benefit of irrigation. A provision of **₹272 crores** for this scheme.
- It has been planned to construct big check dams, hydraulic structures for storage of water in phased manner in the next five years at the cost of **₹350 crores**. A provision of **₹65 crores** for these works.
- A provision of **₹93 crores** for Narmada based Kasara - Dantiwada pipeline to be completed at an estimated cost of **₹1600 crores** under **Sujalam Sufalam Yojana** to provide the benefit of supplementary irrigation of Patan and Banaskantha districts.
- A provision of **₹70 crores** for the ongoing pipeline works from Tharad to Sipu dam to provide benefit of supplementary irrigation to Tharad, Lakhani, Deesa and Dantiwada taluka of Banaskantha district.
- A total provision of **₹45 crores** for 2 schemes i.e. the scheme to provide irrigation benefit through total 72 lakes of Malpur, Meghraj and Modasa taluka of Aravalli district from Vatrak river at an estimated cost of **₹186 crores** and the scheme to provide irrigation benefit through 30 lakes of Bhiloda and Meghraj taluka by lifting water from the Meshwo reservoir located near Shamlaji at an estimated cost of **₹75 crores**.

- A provision of **₹35 crores** for Hirpur and Valasana barrage to be constructed on river Sabarmati at the cost of **₹200 crores**.
- A provision of **₹30 crores** to construct a barrage for developing the peripheral area of Dharoj dam as a world class tourist and pilgrim place, at the cost of **₹200 crores**.
- It has been planned to undertake works at the cost of **₹200 crores** in the next five years for recharging wells, networking of water resources, enhancing the capacity of lakes etc. in Kapadvanj, Kathlal, Mahudha, Galteshwar, Balasinor, Lunawada, Bayad taluka in phased manner. For this, A provision of **₹14 crores**.
- A provision of **₹25 crores** to provide benefit of irrigation to villagers which remain deprived of irrigation facilities in Sanand, Bavala and Viramgam taluka located around the bank of Nal Sarovar in Ahmedabad district.
- A provision of **₹19 crores** to dump the additional flood water of Narmada river into Mukteshwar reservoir by extending the Khorasam-Matpur-Dindarol pipeline.
- A provision of **₹15 crores** for the works of Poicha weir under the scheme to create irrigation and recharging facilities in Savli taluka of Vadodara district at an estimated cost of **₹308 crores**.
- A provision of **₹10 crores** for the scheme to fill up different lakes of Kadana, Santrampur and Lunawada taluka and for the works to fill up lakes of Santrampur Taluka through Kadana based pipeline.
- A provision of **₹161 crores** for the works of Tapi-Karjan link pipeline scheme which is in progress and is to be completed at an estimated cost of **₹711 crores** to provide irrigation facility to total 73 villages of Umarpada taluka of Surat district and Dediapada taluka of Narmada district.
- A provision of **₹160 crores** for the works of the scheme to provide Panam high level canal/reservoir based irrigation facility in Panchmahal district, which is to be completed at an estimated cost of **₹452 crores**.
- It is planned to construct big check dams/barrages/weirs on Par, Tan, Ambika, Daman Ganga etc. in South Gujarat in phased manner in the next five years at a cost of **₹500 crores** For this, a provision of **₹94 crores**.

- A provision of **₹195 crores** for irrigation distribution system by completing Songadh-Uchchhal-Nijar lift irrigation schemes, Kakrapar, Goradhavad, Karjan reservoir based pipeline.
- A provision of **₹70 crores** for the scheme of estimated **₹226** for increasing irrigation facilities by extending Kadana-Dahod pipeline.
- A provision of **₹35 crores** to provide benefit to 23 villages under the lift irrigation scheme to fill up ponds of the villages of Santrampur taluka from Panam reservoir (near Vankadi village) at a cost of **₹133 crores**.
- A provision of **₹25 crores** for providing irrigation facility to approximately 1600 ha. area of 11 different villages of Kadana taluka in Mehsana district at a cost of **₹84 crores**.
- Vagharej recharge scheme which aims to provide irrigation benefit to villages of Ganadevi taluka in Navsari district and drinking water to Bilimora Municipality and surrounding villages, arresting salinity from the ocean and recharge the groundwater table at a cost of **₹250 crores**.
- Construction of tidal regulator on river poorna near Viraval-Kasbapar at the cost of **₹250 crores**.
- A provision of **₹20 crores** for developing Karli recharge reservoir area as a place of natural beauty and to strengthen the work of controlling salinity ingress.
- A provision of **₹8 crores** for constructing a weir for the purpose of arresting salinity ingress and conservation of water in Kutch.

Bhadbhut Barrage

- Works have started for the ambitious *Bhadbhut Barrage* to construct a sweet water reservoir on river Narmada at a cost of **₹5322 crores** A provision of **₹1240 crores** for this scheme.

Narmada Project

Total provision of **₹6090 crores** for the Narmada Project.

Construction of Sardar Sarovar Dam has been completed in the year 2017. The water stored in Sardar Sarovar reservoir is used for irrigation, generating hydraulic power, drinking and industrial purposes. It has been planned to complete the works of Kutch

branch canal and its ancillary network to take Narmada water to Mandvi taluka. Besides, special planning has been made for strengthening the existing canals of Narmada Project in north Gujarat and complete the missing link in Saurashtra.

Micro Irrigation

By taking an initiative in micro irrigation, Gujarat has made remarkable progress. With this method, more production can be achieved with economic use of water. In the last two decades, 13 lakh farmers have been benefited by putting in place micro irrigation in approximately 21 lakh ha. Area. A provision of **₹500 crores** for expanding the scope of this scheme in further 1 lakh ha.in the next year.

Water Supply Total provision of ₹5451 crores for Water Supply Division

State-wide water supply grid has been created to provide safe drinking water in adequate quantities in more than 14 thousand rural and 238 urban areas of the state More than 14 thousand rural areas have been linked to the grid. **With 93 percent achievement in the *Nal se Jal Yojana* implemented by Honourable Prime Minister Shri Narendrabhai Modi**, Gujarat ranks first in the entire country. Government is committed to provide clean drinking water to the remaining villages and cities to achieve a 100 percent target in near future. Further, different projects have been put into implementation for ensuring underground drainage systems in urban areas and treating the sewage water for recycling.

- Total planning of **₹5540 crores** including **₹2500 crores** as the share of Central Government and ₹3040 crores as the share of State Government for providing clean drinking tap water in every household through ***Har Ghar Jal Yojana*** under ***Jal Jeevan Mission***.
- A provision of **₹709 crores** for 123 works under the Group Water Supply Scheme of **₹6653 crores** which is under progress to provide drinking water facility to 6627 villages.
- Works at an estimated cost of **₹1020 crores** are under progress for laying 143 km. long bulk pipeline from Navada, Botad, Gadhda, Chavand and from Budhel to Borda to strengthen the drinking water facility in Saurashtra region. A provision of **₹310 crores** for these works.

- Works at an estimated cost of **₹1044 crores** are under progress for laying long bulk pipeline from Bhavnagar, Gir-Somnath, Amreli, Botad, Junagadh, Rajkot and Porbandar to strengthen the drinking water facility in Saurashtra region. A provision of **₹500 crores** for these works.
- A provision of **₹400 crores** for installing desalination plants of 27 crores litre (270 MLD) capacity at four different places to provide water security to the remote coastal villages of Saurashtra and Kutch regions.
- A provision of **₹100 crores** for treatment of sewage water in urban areas and reuse the same under the Reuse of Treated Wastewater Policy.

Health and Family Welfare

Total provision of **₹12,240 crores** for the Health and Family Welfare Department

Health is a primary requirement for social and economic development and a healthy and happy individual. Our government accords priority to easy access of both, the primary health care services and specialised treatment in serious diseases.

Public Health, Family Welfare and Medical Service

- A provision of **₹45 crores** for making sanitary pads available free of cost to generate awareness about menstruation among adolescent girls and women.
- Because of deficiency of iron, adolescent girls tend to be anaemic. In future, the scheme to administer iron sucrose to pregnant girls will also be included to monitor the level of haemoglobin and fix iron deficiency in girls entering puberty. For this a provision of **₹5 crores**.
- A provision of **₹20 crores** under *Bal Amrut Poshan Yojna* to provide comprehensive nutrition to children.
- A provision of **₹5 crores** to make **90 new Khilkhilat vehicles** available to safely reach the new born child and the mother to their home.
- A provision of **₹150 crores** for enhancing the scope of *Pradhanmantri Matru Vandana Yojana* to provide nutritional aid to pregnant mothers and children.

- To further strengthen health care services in urban areas, CHCs and PHCs have been made functional. All the remaining CHCs and PHCs in these areas will be started as planned. Further, 1238 new posts of health workers will be created in these centres. For this, a provision of **₹16 crores**.
- Under **Pradhan Mantri Jan Arogya Yojana.-Mukhyamantri Amrutam (MA) Yojana**, more than 80 lakh families of the state have been covered for free of cost treatment upto ₹5 lakh. A provision of **₹1556 crores** for this scheme.
- Planning of **₹3341 crores** has been made under the 15th Finance Commission for infrastructural support to health centres for the next five years. A provision of **₹629 crores** for the next year.
- A Provision of **₹8 crores** from among the planning of **₹36 crores** for upgradation of Sub District level Hospitals at Singarva (Ahmedabad) and Deesa (Banaskantha) to District level Hospitals.
- A 100 bed Hospitals will be constructed at Vapi.
- Unjha sub-district hospitals will be upgraded to 100 bed Hospitals.
- A provision of **₹2 crores** for tele-radiology, tele-ICU, tele-medicine and tele-mental health services at health centre.
- A provision of **₹22 crores** for providing 100 new Ambulance Vans and 10 new Mobile *Sanjivani* Vans to extend the scope of Ambulance services.
- A Provision of **₹5 crores** under tele-Medicine consultation for laboratory test collection from home for benefit of senior citizens.
- A provision of **₹2 crores** to start Motorcycle based 15 Mobile health units to make health care services accessible in remote areas.
- A provision of **₹2 crores** to keep all the PHC Operational 24x7 in Chhotaudepur and Kutch Districts to provide healthcare services .

Medical Education and Research

- 31 medical colleges are operating in the state for extending the scope of medical education and making more doctors available. Total 5700 M.B.B.S. seats and 2000 P.G. seats are available in these colleges. Currently, it is under process to start another 5 medical colleges. Apart from this, it is being planned to start new medical colleges at Botad, Jamkhambhaliya and Veraval.

- To provide high quality health care services to the citizens, A provision of **₹106 crores** under the Master Plan Project for developing ultra-modern facilities in Government Medical Colleges at Ahmedabad, Rajkot, Bhavnagar, Jamnagar, Surat and their modernization.
- A provision of **₹30 crores** from among the planning of **₹200 crores** for modernization of SG hospital for providing all the medical facilities to the patients for intensive treatment of Spine, Kidney and Ophthalmic deceases.
- A Provision of **₹23 crores** from among the planning of **₹150 crores** for establishing ultra-modern Cardiac Cath Laboratory and Hospital at Vadodara for treatment of patients suffering from serious cardiac deceases.
- A provision of **₹68 crores** from among the planning of **₹450 crores** for renovation of Civil Hospital, Ahmedabad with facility of 900 beds.
- A Provision of **₹23 crores** from among the planning of **₹150 crores** for new OPD building and extension of existing facility in Civil Hospital, Surat.
- A Provision of **₹10 crores** from among the planning of **₹100 crores** for upgradation of five Community Health Centres to Sub District level Hospitals.
- A provision of **₹50 crores** to provide assistance to students studying in medical colleges under *Mukhyamantri Yuva Swavalamban Yojana*.
- A provision of **₹14 crores** to create a new maternity and child hospital with 500 beds at PDU Hospital, Rajkot.
- Medical University will be established for Medical Education and Research.

Ayurveda and Other Services

- A provision of **₹12 crores** for starting an Ayurved College at Surendranagar.
- A provision of **₹1 crore** for construction of new buildings of Ayurveda at Bilimora of Navsari Dist.

- A provision of **₹5 crores** with the intension that approximately 25 lakh persons who are not registered for the dispensaries under Employees State Insurance Scheme can also now avail medicines free of cost with health care services on the line of Government Hospitals.
- A new laboratory will be established in Surat under the Directorate of Food and Drugs Control for extending the scope of testing. For this, a provision of **₹3 crores**.
- A provision of **₹2 crores** to promote generic stores to make high quality medicines available at a reasonable rate.

Women and Child Development

Total provision of ₹4976 Crores for Women and Child Development Department

Keeping in view the requirement of women and children for health and nutrition, Government has implemented the grass root level Anganwadi scheme. Through these schemes, Government intends to bring all the stages of the life cycle under the ambit of these schemes and ensure balanced, physical and mental development. Considering the importance of this section of the society, I propose **42 percent** increase before the house compared to the provision of the last year.

- A provision of **₹811 crores** for the next year under *Suposhit Mata-Swashth Bal Yojana* to provide one kg. Tur Dal, 2 kg. gram and one litre edible oil free of cost upto 1000 days to pregnant and lactating mothers.
- A provision of **₹1153 crores** for nutrition, pre-education and other facilities of children under Anganwadi Program.
- A provision of **₹1059 crores** for door to door *Sukhdi* distribution to children in the age group of 3-6 and to provide “**take home ration**” to adolescent girls and pregnant, lactating mothers.
- The norms to provide economic assistance to widows have been liberalised by the government. As a result, the number of women under this scheme has increased from 1.5 lakh to 11 lakh in three year A provision of **₹917 crores** to provide assistance under the scheme.

- A provision of **₹365 crores** for *Poorna Yojana* which provides supplementary nutrition and health education to girls in the age group of 11-18.
- At present, *Poshan Sudha Yojana* providing supplementary nutrition to pregnant mothers is in force in 10 talukas in tribal areas. I announce to extend the scope of this scheme to 72 taluka having majority tribal population and increase the expenditure incurred per person under this scheme by 50 percent. A provision of **₹118 crores** for this scheme.
- A provision of **₹80 crores** under *Vhali Dikri Yojana* to provide for the LIC premium of 1 lakh daughters to give them assistance upto ₹1 lakh at different stages of life.
- A provision of **₹31 crores** for construction of *Nand Ghar* and other infrastructural facilities in rural and urban areas.
- A provision of **₹1 crore** to connect women's hostels with CCTV cameras and internet to ensure the security of women's hostels and provide employment related facilities to the women living there.

Food and Civil Supplies

Total provision of ₹1526 crores for the Civil Supplies and Consumer Affairs Department

It is the priority of our government to ensure food security for every family of the state and provide food grains and other essential commodities at concessional rates to the 70 lakh families registered under National Food Security Act. In the horrific situation created because of the covid-19 pandemic, **our government has accomplished the herculean task of providing 28 lakh tonne of food grains free of cost to all the families registered under NFSA through Pradhanmantri Garib Kalyan Ann Yojana launched by Honourable Prime Minister.** By making available online through My Ration Mobile App the details of the stock lifted by every family, government has made an effort to bring ease and transparency in the Public Distribution System through its digitisation. This process will be further accelerated and electronic weighing scales will be made available in fair price shops in the state. **Compared to the provision of the last year, a substantial increase of 24 percent has been proposed in the provision of the department this year.**

- A provision of **₹621 crores** for food distribution under Public Distribution System to the families registered under NFSA.
- Under the Public Distribution System, government has started the scheme to distribute *tur dal* to the families registered under NFSA to increase the intake of protein in their meal. Earlier, subsidy of ₹20 per kg. of Tur dal was given which resulted in disadvantage to the beneficiaries because of fluctuation of market rates. Government has decided to increase the amount of subsidy by more than 40 to distribute ***Tur dal at fix rate of ₹50 per kg.*** A provision of **₹225 crores** for this scheme with additional subsidy.
- A provision of **₹98 crores** for distribution of edible oil under the Public Distribution System to the families registered under NFSA.
- For better health, it is also necessary to provide micronutrients to people in their meals. Until now, single fortified iodized salt has been provided under the Public Distribution System in the state. From now onwards, apart from iodine, ***double fortified salt with iron fortification will be provided to all the 70 lakh NFSA families every month at the same rate i.e. at One Rupee per kg.*** For this, a provision of **₹76 crores**.
- A provision of **₹50 crores** for **distributing 1 kg. Gram per month at the fix rate of ₹30 per kg.** to the families to increase consumption of pulses in the meal of the beneficiaries registered under NFSA in the 50 developing talukas.
- A provision of **₹21 crores** for consumer protection activities.

Education

Total provision of ₹34,884 crores for the Education Department

विद्याधनं सर्वं धनं प्रधानम्

Education is the best treasure among all.

Our culture is wedded to the pursuit of knowledge. Our government is committed to take the level of education even higher through quality infrastructure and qualitative experiments.

Under the visionary guidance of Honourable Prime minister Shri Narendrabhai Modi, the new National Education Policy has been framed to empower the children and the youth. Along with

the emphasis on research and innovation, skill formation and employment a road map has been prepared to provide quality and uniform education ensuring gender parity, inclusivity and gross enrolment ratio. More focus will be given to ICT-competence, smart classrooms, digital learning, infrastructure and laboratories.

Primary and Secondary Education.

- A provision of **₹1188 crores** under *Mission Schools of Excellence* scheme to provide infrastructural facilities to different schools in the state and to make changes in education system.
- Government has undertaken an intensive drive to repair the dilapidated classrooms and construct new class rooms in primary and secondary schools. Currently, works of 2.5 thousand classrooms are under progress and it has been targeted to construct 10 thousand new class rooms next year. For this, a provision of **₹937 Crores**.
- On the occasion of Amrut Mahotsav of independence, It has been decided to start *50 Jnan Shakti Residential Schools with social partnership to provide high quality education to one lakh talented students* of the state on residential basis. A provision of **₹90 crores** for this scheme.
- A provision of **₹28 crores** to equip Military School, Balachadi at Jamnagar with all facilities and to provide education and other all services free of cost to the students from government schools securing admission in the school.
- The scope of *Dudh Sanjivani Yojana* will be extended to include Jambughoda and Morva Hadaf taluka. A provision of **₹1068 crores** to provide benefit of Mid-day Meal Scheme, *Anna Sangam Yojana, Dudh Sanjivani Yojana* and *Sukhadi Yojana* to approximately 50 lakh children.
- A provision of **₹629 crores** for the students securing admission in private schools in the state under the Right to Education Act.
- A provision of **₹205 crores** for free pass/concession in S.T. buses to approximately 11 lakh students.
- A provision of **₹129 crores** for 595 secondary and higher secondary schools of the state under Vocational Education.

- A provision of **₹122 crores** for free lodging and boarding facility for 27 thousand girls studying in 245 Kasturba Gandhi Vidyalaya in the remote and interior areas of the state.
- A provision of **₹108 crores** to facilitate commuting for more than 2 lakh 30 thousand students of primary schools located at a distance of more than 1 km from their residence.
- A provision of **₹87 crores** towards the endeavour of bringing to the schools those children who have not been to the schools and to impart education and other special training to such children.
- A provision of **₹81 crores** to provide missing links in electrification and drinking water facilities and provide assistance for cleanliness to the schools.
- A provision of **₹145 crores** to provide free of cost text books to students belonging to all the castes, studying in government and grant in aid secondary and higher secondary schools.
- A provision of **₹37 crores** for exempting examination fee of approximate 10 lakh girls students and all the *divyang* students falling under Gujarat Secondary and Higher Secondary Education Board.
- A provision of **₹21 crores** to develop therapy facility for *divyang* children and to provide assistance for equipment to children with special requirements.
- A provision of **₹12 crores** for construction of girls' hostel in Model Schools.
- A provision of **₹5 crores** to start with social participation Raksha Shakti Schools by the state government for the students of standard 6 to 12 on the line of Military Schools run by Government of India.
- A provision of **₹8 crores** under Sanskrit Sadhna Yojana for educational activities in the existing Sanskrit Gurukuls.
- A provision of **₹3 crores** for Sanskrit Shakti Gurukul Yojana to start new Sanskrit Gurukuls with social participation for Sankrit education.

- A provision of **₹20 crores** for the facility of CCTV cameras at primary schools.
- A provision of **₹2 crores** to start *Prerna Kendra* at Vadnagar.

Higher and Technical Education.

- A provision of **₹350 crores** to provide tuition fee and assistance in hostel and lodging cost to students pursuing courses in higher education under *Mukhyamantri Yuva Swavlamban Yojna*.
- With the purpose of inspiring students for innovation and entrepreneurship with the concept of Mind to Market, a provision of **₹300 crores** has been made for encouraging approximately 50 lakh students in 1 thousand institutions of higher education and 10 thousand schools under Student Start-up and Innovation Policy 2.0. A provision of **₹60 crores** for the next year.
- A provision of **₹200 crores** to provide tablets to 23 lakh students under '*Namo*' tablet scheme.
- A provision of **₹117 crores** to create infrastructural facilities in institutes providing technical education.
- A provision of **₹30 crores** to set up "**Digital Education Development Fund**" to promote digital education.
- A provision of **₹26 crores** for construction of the buildings of government colleges, books, IT and laboratory equipment.
- A provision of **₹20 crores** under *SHODH* Yojana for providing assistance of **₹2 lakh** per student to one thousand students to meet the cost of research and other expenses of PhD studies.
- A provision of **₹2 crores** for setting up a Toy House, and for book publication and IT instruments for the *Children's University*.
- A provision of **₹37 crores** for equipment, books and deficit furniture at government engineering colleges and polytechnics.
- A provision of **₹6 crores** to provide drone technology, artificial intelligence, machine learning and various other facilities at IITRAM.
- New government colleges will be started at Limbayat (Surat), Jasdan (Rajkot), Bagasra (amreli), Palitana (Bhavnagar), Varachha (surat) and Santrampur (Mahisagar).

- Science stream will be started at the existing colleges in the tribal areas of Kachhal (Surat), Dediapada (Narmada) and Khergam (Navsari).
- A provision of **₹9 crores** for various schemes of N.C.C. ,N.S.S., Scouts and Guide.

Social Justice and Empowerment

Total provision of ₹4782 crores for the Social Justice and Empowerment Department

Government is implementing various welfare schemes for empowerment and comprehensive development and social security of schedule castes, developing castes, Nomadic and de-notified casts, minority communities, economically backward classes and downtrodden. I present a proposal to 10 percent increase in the provision of this department.

- The monthly pension paid to beneficiaries of 60 to 80 years of age under *Niradhar Vrudhdh Pension Yojana* will be increased from **₹750 to ₹1000**. The monthly pension paid to beneficiaries above 80 years of age will be increased from **₹1000 to ₹1250**. Approximately 11 lakh beneficiaries will be benefited because of this scheme. A provision of **₹977 crores** under this scheme.
- The scholarship paid to the divyang students will be increased by **₹500** at all levels.
- The monthly pension for the beneficiaries of *Rashtriya Divyang Pension Yojana and Sant Surdas Divyang Pension Yojana* will be increased from **₹600 to ₹1000**. A provision of **₹35 crores** for this scheme.
- For the schemes implemented by Gujarat Bin Anamat and Arthik Vikas Nigam a provision of **₹500 crores**.
- The amount of scholarship paid to approximately 43 lakh schedule caste and developing caste students studying in standard 1 to 10 will be increased by **₹250** at all levels. A provision of **₹446 crores** for this purpose.
- The amount of assistance for uniforms paid to approximately 36 lakh students of schedule castes, developing castes, minority communities, economically backward classes studying in primary schools will be increased from **₹600 to ₹900**. A provision of **₹374 crores** for this purpose.

- The maintenance allowance paid to approximately 1 lakh students lodging in grant-in-aid hostels. *Aashramshalas* of scheduled castes and developing castes will be increased from ₹1500 to ₹2160 by an increase of ₹660. A provision of **₹288 crores** for this purpose.
- A provision of **₹205 crores** for Ambedkar Awas Yojana and Pandit Deen Dayal Awas Yojana.
- A provision of **₹70 crores** to provide bicycles free of cost under *Saraswati Sadhana Yojana* to approximately 1 lakh 70 thousand scheduled caste and developing caste girls studying in standard 9.
- A provision of **₹19 crores** for assistance towards food bill to scheduled caste and developing caste students lodging at the hostels allied with colleges.
- For educational, economic and social development of scheduled castes, developing castes and divyang persons, 9 special corporations have been created. A provision of ₹105 crores to provide loans to the beneficiaries through these corporations.
- A provision of **₹52 crores** under *Manav Garima Yojana* to provide tool-kit for self-employment to beneficiaries belonging to the scheduled castes and developing castes.
- A provision of **₹42 crores** to provide assistance to girls belonging to scheduled castes and developing caste under *Kuvarbai nu Mameru Yojana*.
- A provision of **₹21 crores** under *Sankat Mochan Yojana* to provide assistance to the distressed BPL family in the wake of the sad demise of the chief bread earner of the family.
- The assistance paid under *Dr. Savita Ambedkar Antarjatiya Lajna Sahay Yojana* will be increased from ₹1 lakh to 2 lakh 50 thousand. A provision of **₹15 crores** for this purpose.
- A provision of **₹9 crores** under *Sat Fera Samuh Lajna Yojana*.
- The per student monthly house rent in respect of grant-in-aid hostels will be increased from ₹50 to ₹100 in rural areas, from ₹70 to ₹140 in municipality areas and from ₹90 to ₹180 in municipal corporation areas.

- It has been decided to increase the post matric scholarship given to the students of the developing castes for day-scholars and hostellers by ₹600 to ₹2200.
- The assistance given to scheduled caste and developing caste engineering students for purchasing instruments will be increased from ₹5000 to ₹8000.
- To encourage the students belonging to Schedule Castes and Developing castes who are pursuing PhD, assistance has been increased from ₹30 thousand to ₹1 lakh.
- To provide emotional support to the Divyang persons, a new 24×7 helpline with video call in code language will be started at the state level.

Tribal Development

Total provision of ₹2909 crores for the Tribal Development Department.

Tribal people of Gujarat are contributing to the progress of the state by participating in development of the state while preserving their own cultural identity. The then chief minister of Gujarat, *Honourable Shri Narendrabhai Modi had launched Vanbandhu Kalyan Yojana for comprehensive development of tribal areas. Taking this welfare program forward, our government has started Vanbandhu Kalyan Yojana-2* for 5 years at the cost of ₹1 lakh crores I am glad to inform you that for the next year.

- In the modern electronic era, for 108 ambulance service, Government schematic benefits, online banking services, online application for job-contract, online education, e-commerce etc., mobile network has emerged as the basic infrastructure facility. **500 new mobile towers** will be erected in the next two years to make mobile network facility easily accessible in tribal areas. For this, a provision of **₹100 crores** to erect new mobile tower.
- With the objective of providing quality education, **25 Birsa Munda Jnansetu Residential Schools** will be established in tribal areas with social participation, where **50 thousand students** will be provided education in primary, secondary and higher secondary residential schools. For this, a provision of **₹45 crores**.

- A provision of **₹209 crores** to provide residential school education to approximately 46 thousand students of total 177 schools including Model Residential Schools, E.M.R.S and G.L.R.S.
- A provision of **₹503 crores** to increase the monthly sustenance allowance paid to approximately 1 lakh 43 thousand tribal students lodging in grant in aid hostels and Ashramshalas from ₹1500 to ₹2160.
- A provision of **₹400 crores** to provide benefit of post matric scholarship to approximately two lakh students belonging to the scheduled tribes.
- A provision of **₹147 crores** to provide nutritious food to approximately 8 lakh students in 53 tribal talukas under *Doodh Sanjivani Yojana*.
- A provision of **₹75 crores** to provide assistance for individual/community irrigation wells with 3 HP solar pumps to tribal farmers.
- A provision of **₹67 crores** for six basic facilities to Halpati and Primitive groups and CCD project.
- A provision of **₹42 crores** for construction of 3500 *Halpati Awas* by Halpati board.
- The amount paid for assistance towards uniforms to approximately 13 lakh tribal students studying in primary schools will be increased from ₹600 to ₹900. For this scheme, a provision of **₹81 crores**.
- A provision of **₹38 crores** under the new scheme of assistance to encourage farmers in tribal areas to use power tillers for cultivation.
- The scholarship paid to approximately 13 lakh tribal students studying in standard 1 to 10 will be increased by ₹250. For this scheme, a provision of **₹139 crores**.
- A provision of **₹40 crores** to create 8 MSME G.I.D.C. to provide a boost to industrial entrepreneurship to create employment opportunities in tribal areas.
- A provision of **₹40 crores** to provide loan support towards share capital for reviving sugar mills.

- A provision of **₹27 crores** for tribal beneficiaries under integrated dairy development scheme in tribal areas.
- A provision of **₹30 crores** for tribal beneficiaries under the scheme of agricultural diversification for tribal beneficiaries.
- A provision of **₹23 crores** to provide residential facilities to tribal students under the scheme of *Samaras* hostels equipped with modern facilities.
- A provision of **₹20 crores** for self-employment under Gujarat Tribal Development Corporation.
- A provision of **₹17 crores** to provide bicycles to tribal girls studying in standard 9 under *Vidya Sadhana Yojana*.
- A provision of **₹17 crores** for management, educational activities and research work in Birsa Munda Tribal University.
- A provision of **₹15 crores** under *Manav Garima Yojana* for providing self-employment kits.
- A provision of **₹13 crores** to provide assistance to students for education under Talent Pool Scheme.
- A provision of **₹11 crores** under the scheme to provide free of cost medical treatment for diseases like TB, cancer, leprosy and sickle cell anaemia.
- A provision of **₹3 crores** to provide marketing support to tribal beneficiaries for their production cum sale.
- A provision of **₹3 crores** for assistance in constructing milk societies in tribal districts.
- The assistance provided to students pursuing studies for PhD has been increased from ₹25 thousand to ₹1 lakh.

**Panchayat,
Rural Housing
and Rural
Development**

Total provision of ₹9048 crores for the Panchayat, Rural Housing and Rural Development Department

It is a firm resolve of the government to make progress in the area of health and well-being by developing infrastructural facilities in every village. The basic aspiration is to achieve progress in the direction of maintaining the identity of the village and developing more and more facilities in the village. Digital divide is a hurdle in the march towards progress. **Work is in progress to provide digital connectivity to villages under BharatNet Project. By making better connectivity available at the rural level, e-gram Yojana will be strengthened to ensure that**

benefits of government schemes like 108 ambulance service, Government schematic benefits, online banking services, online application for job-contract, online education, e-commerce etc.

- An amount of ₹15 thousand 650 crores is to be received to provide assistance to Gram Panchayats under 15th Finance Commission. Out of this, a provision of **₹2446 crores** for the next year.
- Planning for ***Mukhyamantri Gram Asmita Yojana*** which aims at improving the standard of living of the village people by developing infrastructural facilities in Gram Panchayats, setting up public libraries, providing gym equipment for better health of the village people, repairing monuments, preparing gazetteer of the village, installing solar rooftop at the Gram Panchayat offices.
- A provision of **₹35 crores** to provide about 200 services by strengthening e- gram centres.
- State Government will start providing **free of cost Wi-Fi service** so that people of the village can avail the services made online by government through Digital Gujarat Portal, in the village itself through mobile. A provision of **₹71 crores** for providing free of cost Wi-Fi facility in **four thousand villages in initial stage**.
- A provision of **₹75 crores** to put in place a system for disposal of solid waste in Gram Panchayats located in the periphery of the eight Urban Development Authority.
- A provision of **₹2 crores** for declaring smart villages based on the criteria of vaccination, birth and death registration, tap water connection, nutritional level in women and children and then provide them incentives.
- As a part of strengthening the administrative setup of Panchayat department, recruitment process to fill up 13 thousand posts is under progress.

Rural Development Department

Various schemes are implemented in rural areas for improving the living standard of the people, provide employment, skill development, infrastructural facilities etc. These schemes include Mahatma Gandhi National Rural Employment Guarantee Scheme, *Pradhanmantri Awas Yojana-Gramin*, *Swachhh Bharat Mission-Gramin*, *Rashtriya Gramin Ajivika Mission*, Shyama Prasad Mukherjee Rurban Mission and *Sansad Adarsh Gram Yojana*.

- A provision of **₹933 crores** for the herculean task of constructing **4 lakh new houses** in the next two years under ***Pradhanmantri Awas Yojana (Gramin)*** to achieve the goal of "a house for all" by 2024.
- A provision of **₹900 crores** under ***Mahatma Gandhi Rashtriya Gramin Rojgar Yojana***.
- A provision of **₹500 crores** for material components to create useful assets like anganwadi, classrooms, mid-day-meal shades, forest nursery, community wells, cattle shades through ***Mahatma Gandhi Rashtriya Gramin Rojgar Yojana***.
- A provision of **₹467 crores** for improving the standard of cleanliness at the rural level under ***Swachhh Bharat Mission (Gramin)***.
- A provision of **₹231 crores** under **National Rural Livelihood Mission (Aajivika)** for empowerment and economic development of women.
- A provision of **₹91 crores** under **Shyama Prasad Mukherjee Rurban Mission** to promote basic services and for economic uplift at the rural level.
- A provision of **₹38 crores** under ***Pradhanmantri Awas Yojana (Gramin)*** to include bathroom facility in the newly approved houses.
- A provision of **₹18 crores** to provide interest relief to ensure that women Self-Help Groups can avail interest free loans.

Urban Development

Total provision of ₹14297 crores for the Urban Development and Urban Housing Department

With rapid urbanisation, about 48 percent of the population of the state live in cities. Government is making constant efforts to expand the scope of new services along with the existing infrastructure facilities to improve the standard of living in urban areas. ***The Swarnim Jayanti Mukhymantri Shehri Vikas Yojana*** implemented for providing basic infrastructure facilities in municipal corporations, municipalities and urban authorities has been extended till the year 2024.

In the Clean Survey-2021 List of the Central Government, three cities i.e. Surat, Vadodara and Ahmedabad of the State of Gujarat have ranked 2nd, 8th and 10th respectively in the top 10 cities. Gandhinagar has been declared the cleanest capital of the country.

- A provision of **₹5203 crores** for municipalities, municipal corporations and urban development authorities of the state under *Swarnim Jayanti Mukhymantri shehari Vikas Yojana*.
- Compensation for octroi abolition will be increased by 10 percent during the current year. A provision of ₹3041 crores under the scheme.
- A provision of **₹942 crores** to provide assistance for construction of 55 thousand new houses in urban areas.
- As the part of the Amrut Mahotsav of the independence, 75 gardens equipped with open gymnasiums will be developed in various municipalities. A provision of **₹5 crores** for this purpose.
- Planning of estimated **₹6 thousand 500 crores** has been made under the 15th Finance Commission for local development works for the next five years. A provision of ₹1062 crores for the next year.
- A provision of **₹722 crores** to provide services of metro rail and metrolite in the municipal corporations of the state.
- A provision of **₹700 crores** for Ahmedabad, Surat, Rajkot, Vadodara and Gandhinagar Municipal Corporations and Dahod Municipality under Smart City.
- A provision of **₹350 crores** for water supply, drainage system, disposal of storm water and transportation under *Amrut Yojana-2*.
- A provision of **₹271 crores** under the campaign to make urban areas free from railway crossings.
- A provision of **₹224 crores** under *Swachchh Bharat Mission* and *Nirmal Gujarat*.
- A provision of **₹163 crores** under *Deen Dayal Antyodaya Yojana* -National Livelihood Mission.
- A provision of **₹157 crores** to provide fire-fighting vehicles and modern fire-fighting equipment to municipal corporations and municipalities and setting up model fire stations in 16 municipalities.

- Group Captive Solar and Wind Energy Park will be developed at the cost of **₹600 crores** to avail 150 MW power through non-conventional sources of energy to make municipalities self-reliant to meet their power requirement for street light, water works and sewerage works. A provision of **₹60 crores** for this scheme.
- Under the World Bank aided Gujarat Resilient City Development Program, a project of ₹3 thousand crores on infrastructural facilities has been approved.
- The World Bank aided project of **₹1991 crores** for development of Tapi river bank in Surat has been approved.
- The Asian Development Bank aided project of ₹1900 crores for infrastructural facilities in AUDA area has been approved.
- A provision of **₹11 crores** to set up Civic Centres to ensure that various services provided by 22 A-Group Municipalities of the state become speedily available to the citizens.
- A provision of **₹50 crores** to look after the stray animals in cities.
- It has been decided by the government to exempt the residence located within the religious premises from property tax.

Gift City

Gift City is the first and the only centre in India for international financial services. Renowned banks of India and foreign countries, insurance companies, intermediaries associated with international exchanges are operating here. Services like aircraft leasing and financing, global in-house centres, ship leasing and financing, global treasury have been accorded sanction. **Gift City has been accorded recognition as the Bullion Exchange by Government of India.**

Foreign universities offering courses in Business Management, FinTech, Science, Technology, Engineering, and Mathematics have been accorded recognition. An International Arbitration Centre will be established in the Gift City. Global financing services for sustainable climate will be available in the Gift City. Government of India has declared tax exemption on the income generated from offshore derivatives, ship leasing and portfolio management services. GIFT city is rapidly emerging as an international level financial hub.

Industries and Mines

Total provision of ₹7030 crores for the Industries and Mines Department

Gujarati people have created their own identity in the world with their entrepreneurship and hard work. The State of Gujarat is known as the growth engine of the country. Gujarat is at the forefront in the country in terms of industrial production.

- Planning to establish a textile park equipped with modern facility at Vansi-Borsi, Dist. Navsari to generate large scale employment opportunities under PM MITRA scheme of the Central Government.
- A provision of **₹1450 crores** for strengthening the special sectors from among the textile value chain.
- For creating new export opportunities, an international ceramic park equipped with world class facilities will be established at Morbi at the cost of **₹400 crores**.
- A provision of **₹1360 crores** to provide assistance under the scheme of financial assistance to industries for comprehensive development of MSMEs and promote competitiveness.
- It has been planned to setup a corpus of **₹1000 crores** under start-up venture finance scheme to encourage new entrepreneurs and strengthen start-up ecosystem in the state. For this a provision of **₹200 crores** for the next year.
- Deep sea pipeline will be laid in Sarigam, Vapi, Surat and Ankleshwar for disposal of treated water. A provision of **₹480 crores** for this.
- A provision of **₹40 crores** to create employment opportunities by attracting more investment in Dholera-the first green field smart city of India and to encourage investors under *Dholera Industrial Investment Promotion Scheme*.
- A provision of **₹238 crores** to provide interest relief on loans to 37 thousand beneficiaries under Vajpayee Bankable Scheme.
- A provision of **₹48 crores** under *Manav Kalyan Yojana* to provide assistance in the form of tool kits for 27 trades to 34 thousand beneficiaries engaged in small trades.

- A provision of **₹45 crores** for revival of viable sick industrial units in the state.
- To provide assistance to Gujarat Green Mega Innovative Industrial Project to generate large scale employment in selected sectors and attract investment in line with National Hydrogen Mission and various production linked incentive schemes announced by Government of India and for Green Innovation fund for research and development in this regard. A provision of **₹50 crores**.
- A provision of ₹20 crores under Research and Development Scheme-2020 to provide subsidy to the institutes for setting up research/product development centres.
- Food Parks at 5 places will be established in the state.
- 5 Seafood Parks will be established to give a boost to the export.

Tourism, Pilgrim Places and Civil Aviation

A provision of **₹465 crores** for development of tourism as tourism industry generates employment opportunities on a large scale.

- A provision of **₹288 crores** for creating modern facilities for the tourists.
- Planning of **₹50 crores** for training centre and other facilities in the *Prerna Shala* at Vadnagar, which has historic value and the potential to become a global centre of Baudh religion.
- Planning of **₹20 crores** for development of picnic spots near the major cities of the state.
- A provision of **₹20 crores** to provide various tourist facilities at World Heritage Site, Champaner.
- Planning of **₹10 crores** for development of Caravan Park at the world famous White Rann and other tourist places.
- Planning of **₹10 crores** to develop Bhimrad of Surat as a historical tourist place and also for the development of Gandhi Smarak.
- A provision of **₹5 crores** for developing tourist facilities at Dholavira in the wake of its inclusion as a World Heritage Site by the UNESCO.

- A provision of **₹7 crores** for setting up a new platform for online training for tourist guides to promote self-employment through tourism.
- Planning of **₹5 crores** to develop facilities for tourists at Paradi beach of Valsad.
- Planning of **₹2 crores** for development of the circuit of tourist places in Mahisagar district.

Statue of Unity – Ekta Nagar

The vision of Honourable Prime Minister has completely transformed the entire area with the development of Statue of Unity–Ekta nagar and the different tourist attractions in its vicinity. Local people have benefited the most with this development. In a short time, this tourist place has received unprecedented response from the tourist as it reflects the spirit of *Ek Bharat Shresth Bharat*. Till date, more than 78 lakh tourists have visited Ekta nagar and as a result thousands of people have got employment directly or indirectly. Ekta nagar has become a symbol of development with ecological preservation and conservation.

- A modern Sub district level 100 bed hospital will be constructed with the facility of trauma centre at Ekta nagar.
- It has been planned to create Gujarat Vandana Museum to create awareness about cultural and historical heritage, Maha Gujarat movement, formation of the state and its saga of development.
- 52 villages of Ekta nagar and Garudeshwar Taluka will be provided high-speed connectivity under *Bharatnet* Phase-II.

A provision of ₹652 crores for these works.

Civil aviation

- A provision of **₹19 crores** to Development water aerodrome and ancillary facilities for Sea Plane services and to Develop a new airport at Dwarka.

Pilgrim places

- A provision of **₹4 crores** to develop facilities in the circuit of religious places located in the tribal belt on the route from Statue of Unity-Ekta nagar to Saputara.

- For establishing Light and Sound Show at pilgrim places and for installing CCTV cameras and Wi-Fi facilities at 8 important pilgrim places. A provision of **₹9 Crores**.
- A provision of ₹1 crores for *Shri Ram Janmabhoomi Shabari Smriti Yatra* to celebrate the memory of *MAA shabari* among tribal people.

Science and Technology

Total provision of ₹670 Crores for Science and Technology Department

Government is encouraging this sector for expanding the scope of digital services in the state, creating infrastructural facilities and employment. Our government has taken the internet to every village through the BharatNet project.

- A provision of **₹111 crores** for new IT and BT policy.
- Under BharatNet project, more than 14 thousand gram panchayats have been connected with internet through optical fibre network. Gujarat has become the first state in the country to have this achievement. A provision of **₹ 73 crores** for providing high speed internet connectivity to schools, anganwadis, health centres, police station, other government and cooperative organisations located in villages.
- It has been planned to set up an Anthropology and Biology Gallery at the Science City at the cost of **₹250 crores** For this, a provision of **₹ 45 crores** for the next year.
- A provision of **₹25 crores** for developing Regional Science Centres in three cities of Surat, Jamnagar and Junagadh and District Science Centres in 25 districts.
- A provision of **₹10 crores** for Security Operation Centre Project to provide real time security to the IT infrastructure of the government against cyber challenges.
- It has been planned to launch Electronics Mission in the state for making Gujarat the investment hub in the area of electronic system design and production and to attract industries through incentives.

Labour, Skill Development and Employment

Total provision of ₹1837 crores for the Labour, Skill Development and Employment Department

With the approach that the youth of the state participate in the development of the state, along with their own development, our government has decided to make 5 lakh youth skilful next year, by according priority to skill development. This target is twofold compared to last year. For skill education, *Kaushalya*-the skill university has been established and government has decided to establish a new commissionerate for skill development.

- Government has decided to impart training to 50 thousand trainees in 51 new prospective courses for skill enhancement in suitable areas to cater to the requirements of industries and other sectors. A provision of **₹521 crores** for imparting training through 101 courses including the 50 existing and 51 new courses.
- A provision of **₹190 crores** for creating infrastructural facilities and construction at government industrial training institutes.
- A provision of **₹150 crores** for imparting employment related training to 50 thousand youth under Gujarat skill development mission.
- A provision of **₹52 crores** to train one lakh youth under *Mukhyamantri Apprenticeship Scheme*.
- A provision of **₹43 crores** for construction of *Kaushalya*-the skill university and ancillary facilities.
- A provision of **₹36 crores** to establish Gujarat Apex Training Institute and train supervisor instructors through training of trainers.
- A provision of **₹25 crores** for up-gradation of 5 Industrial Training Institutes.
- A provision of **₹20 crores** for setting up a Drone Skill Institute.
- A provision of **₹15 crores** for Augmented Reality and Virtual Reality Laboratory at 50 ITIs for providing experiential learning to trainees.
- A provision of **₹34 crores** under *Shramik Annapurna Yojana* to provide meal only at the rate of ₹5 instead of ₹10 to the labours.
- A provision of **₹50 crores** to give pension to the labours under *Pradhanmantri Shramik Mandhan Yojana*.

- A provision of **₹40 crores** for 100 new Rath to provide health care treatment to the labours through *Dhanvantari Arogya Rath*.
- A provision of **₹23 crores** to provide insurance cover of ₹2 lakh to the labours under *Pradhanmantri Jeevan Jyoti Bima Yojana*.
- A provision of **₹15 crores** for renovation of Mahatma Gandhi Labour Institute.
- A provision of **₹12 crores** under *Shikshan Sahay Yojana* for approximately 30 thousand children for shaping the career of bright and needy children of registered construction workers, aspiring to take admission to pursue higher education courses.
- A provision of **₹10 crores** under *Saksham Yojana* for skill enhancement training at the taluka level.
- A provision of **₹9 crores** for constructing *Shramyogi Hostels* at five places under *Mukhymantri Audyogik Shramyogi and Industrial Housing Yojana*.
- A provision of **₹7 crores** to provide assistance during pregnancy to registered women construction labours.
- A provision of **₹3 crores** to provide assistance to the registered construction labours for health check-ups.
- A provision of **₹3 crores** to provide free of cost medical treatment to the labours through 8 more new Mobile Medical Vans by *Shramyogi Kalyan Board*.
- A provision for Social Security Fund of **₹2 crores** for unorganised labours registered on *e-shram* portal.

Roads and Buildings

Total provision of ₹12,024 crores for the Roads and Buildings Department

A well planned and sound road network is essential for the economic and social development of the state. Because of the works accomplished for extension and strengthening of state highways and rural roads over the last two decades, today we see a world class road network in the state. To accelerate this process, our government is planning to develop roads in the interior areas of the state. At present, works to construct 23 thousand different roads are in progress. Our government which is committed to constant development has decided to undertake road works at the cost of ₹10 thousand crores in the next year.

Works under progress

- Six laning of the 201 km. long Ahmedabad-Bagodara-Rajkot highway at the cost of **₹3350 crores**.
- Four laning of 49 roads of total 830 km. length connecting mega cities, ports, industrial areas, tourist and pilgrim places. A provision of **₹2801 crores**.
- A provision of **₹2208 crores** for rural roads of total length of 6250 km. and 200 structures under *Pradhanmantri Gram Sadak Yojna and Mukhyamantri Gram Sadak Yojana*.
- Works to widen the total length of 1253 km. of segments of 79 roads from 7 m. to 10 m. at a cost of **₹1537 crore**.
- Six laning of Sarkhej-Gandhinagar Highway at the cost of **₹913 crores**.
- Construction of Six laning of Mehsana-Palanpur state highway with flyover at cost of **₹570 crores** under the World Bank aided project.
- Works to construct Extra Dose Cable Stayed Bridge at Rajasthan Circle on Gandhinagar-Koba road (airport road) at the cost of **₹136 crores** and works to construct over bridge on Raksha Shakti Circle at a cost of **₹50 crores**.
- **For constructing bridges over railway crossings:**
 - Works to construct 78 bridges at the cost of **₹4100 crores** over railway crossing located on D.F.C.C. route as well as other railway crossings.
 - Works to construct 100 bridges over railway crossing with more than 1 lakh TVU at the cost of **₹5 thousand crores**.
 - A provision of **₹1870 crores** towards equity contribution for Ahmedabad-Mumbai Bullet train, an ambitious under PM Gati Shakti.
 - Four laning of 101 km. long Bagodara – Tarapur Vasad road is on the verge of completion at the cost of **₹1654 crores**.

New works

- It has been planned to develop coastal highway, which includes upgradation of the existing roads on the coast of Gujarat and construction of bridges, at the cost of **₹2440 crores** A provision of **₹244 crores** for the works of the first phase.
- A provision of **₹105 crores** for constructing bridges and asphalt roads from villages to school and Primary Health Centres in tribal villages.
- A provision of **₹100 crores** towards office space to operationalize offices of State Government in the multi storeyed *Vahivati Bhavan* at Surat.
- For the purpose of connecting the interior parts of the tribal area in Gujarat with wide roads, it has been planned to develop roads of the total length of 218 km. to connect the hill station of Saputara to Shabri Dham to Jharavani Fall to Statue of Unity-Ektanagar with a 10 m. wide road at a cost of **₹1670 crores** A provision of **₹90 crores** for the works of the first phase.
- A 2 km. long six lane elevated corridor at Shravan cross road on Bharuch Bypass at the cost of **₹400 crores**.
- It has been planned to convert the stretch of 40 km. of Vaghai – Saputara road in to four lane at an estimated cost of **₹1200 crores**.
- Planning of a new bridge linking Surat and Navsari at Ubhrat at the cost of **₹300 crores**.

Ports and Transport

Total provision of **₹1504 crores** for Ports and Transport Department

Ports

Adopting the principle of port based development, the state has scaled new picks of development in coastal area by developing 48 minor and major ports and a number of jetties. 388 MMT cargo has been handled from minor ports of Gujarat in the year 2020-21, which is 67% of the total cargo handled in the entire contry. Thus, the minor ports have retained its top spot in cargo handling.

- Gujarat Maritime Board has undertaken the railway connectivity project from Hazira port to Dedicated Freight Corridor on PPP basis at an estimated cost of **₹1600 crores**.

- It has been planned to develop 21.60 km long ring road of Bhavnagar city at the cost of **₹297 crores** to provide connectivity to Bhavnagar old port and new port.
- To control port traffic at Jamnagar to build ring road at cost of **₹70 crores**.
- A Gujarat Port and Logistics Company will be established to realise PM Gati Shakti Project.
- To realise the PM Gati Shakti Yojana of Honourable Prime minister, Gujarat maritime Board has incorporated Gujarat Port and logistic company limited.
- To double the existing capacity at Alang, 45 new plots have been planned at Mathavda.
- Construction work of Jetty and extension of infrastructural facilities at Navlakhi port, developing the approach road to Navlakhi port into a four lane national highway have been started under *Sagarmala Yojana* of Government of India.
- Works for CNG Terminal will be started at the cost of **₹2000 crores** at Bhavnagar on PPP basis.this will generate direct and indirect employment on a large scale.

Transport

- As a part of modernization of RTO offices, all the offices have been renovated and the entire process has been computerized. To accelerate the process, transport related 28 services have been made “faceless” so that the applicants do not have to visit the office in person. To encourage online payment, payment of fees for registration and driving licence related services has been made online. These documents have also been made available online with m-parivahan and diglocker software. **Modern and automatic vehicle fitness centres will be set up for vehicle fitness testing on PPP mode. Facility to dispose old vehicles will be put in place on PPP basis under Scrape Policy.**
- A provision of **₹379 crores** for pressing into service BS-6 technology based 1200 new buses with low pollution through Gujarat State Road Transport Corporation to promote green energy.
- Under Gujarat Electric Vehicle Policy, government has decided to pay maximum subsidy of

- ₹20 thousand per vehicle for 1 lakh 10 thousand two wheelers
- ₹50 thousand per vehicle for 70 thousand three wheelers, and
- ₹1 lakh 50 thousand per vehicle for 20 thousand four wheelers to the vehicle owner through DBT. For this, a provision of **₹106 crore**.
- A provision of **₹43 crores** for constructing additional new test tracks at Surat and Vadodara for modernization of RTO offices.
- A provision of **₹2 crores** to enable the travellers to know the schedule of buses, current location of buses and available seats in buses from home through mobile application and to install public information systems at all bus stops.

Energy and Petrochemicals Total provision of ₹15568 crores for the Energy and Petrochemicals Department.

Power is a basic requirement for social and economic development. Against the average per capita power consumption of 1181 units of the country, Gujarat has the highest per capita power consumption of 2143 units, which reflects the development that has taken place in Gujarat. Approximately 19 lakh households have been provided piped natural gas connections in this state, which is the highest in the country in terms of percentage. Along with this, natural gas connections have been provided to about 5 thousand industrial units and approximately 14 thousand trade units. The state ranks first in the country in terms of the import, storage, distribution and consumption of natural gas.

- A provision of **₹1400 crores** for developing infrastructural facilities to provide power supply during daytime instead of at night to farmers under *Kisan Suryoday Yojana*.
- A provision of **₹1046 crores** to complete the task of providing the remaining agricultural power connections.
- A provision of **₹734 crores** for providing free of cost electricity for water works to all Gram Panchayats.
- A provision of **₹100 crores** under Revamped Distribution Sector Scheme for upgradation of infrastructural facility and smart meters with the objective to provide sustainable and quality power supply to consumers.

- New substations 56 in tribal areas and 33 in coastal areas will be set up with the intention to provide improved power supply.
- A provision of **₹110 crores** for maintenance and separation of agricultural feeders.
- A provision of **₹60 crores** under *Kisan Hit Urja Shakti Yojana* for installing 5000 low capacity distribution transformers.
- A provision of **₹50 crores** for continuous and quality power supply with decent voltage in tribal areas.
- A provision of **₹41 crores** under *PM Kusum Yojana* for solarisation of agricultural pumps.
- A provision of **₹22 crores** for providing domestic single point power connections to families belonging to scheduled castes, scheduled tribes and lower income groups.

Climate Change

Total provision of **₹931 crores** for Climate Change Department

Because of the farsightedness of the than Honourable Chief Minister Shri Narendrabhai Modi, Gujarat became the first state in the country to start climate change department.

At the COP-26 International Council held at Glasgow, Honourable Prime Minister Shri Narendrabhai Modi has made a declaration about net zero carbon. The state has established 15 thousand MW capacity by developing unconventional sources of energy. Works to develop 30 thousand MW capacity are in progress.

- Gujarat ranks first in the country by achieving 1650 MW capacity through setting up solar rooftops in more than 3 lakh buildings. A provision of **₹825 crores** for extending benefit of the scheme to 3 lakh more houses.
- A provision of **₹37 crores** to create 10 MW capacity by installing solar energy systems on the rooftops of the buildings of Government schools, colleges, hospitals.
- A provision of **₹11 crores** to provide subvention to 9 thousand students to purchase battery operated two wheelers.

Forest and Environment

Total provision of ₹1822 crores for the Forest and Environment Department

Ecological balance along with preservation and conservation of forests are necessary for development. The Gir National Park is world famous for Asiatic lions. Now, four natural wetland of the state have also been included in the Ramsar (Iran) Convention, which gives recognition to birds' diversity at the global level. This is a matter of great pride.

- A provision of **₹480 crores** for development, preservation and conservation of forests and grassland areas.
- A provision of **₹325 crores** for social forestry in areas other than the forest area.
- A provision of **₹324 crores** for preservation and conservation of wildlife animals.
- A provision of **₹152 crores** for compensatory forestry and other activities related to forest development.
- A provision of **₹19 crores** for works to be carried out at Van Chetna Kendra, new fodder godowns, Biodiversity Garden and *Aushadhiya Van*.
- **75 new *Namo Vad Van* will be developed as a part of the Amrut Mahotsav of the independence by planting banyan trees – the national tree which known for its longevity.**
- Shivrajpur Beach has been recognized as Blue flag international beach. A provision of ₹8 crores for developing Tithal- Valsad, Mandvi- Kutch, Madhopur-Porbandar and Ahmedpur Mandvi- Geer Somnath as blue flag beaches on the same line.
- A provision of **₹20 crores** for encouraging farmers to plant economically important trees like Bamboo under Bamboo Mission Yojana in 5891 Ha. Area.
- A provision of **₹1 crore** for protection and conservation of species of endangered animals like Coral reef, Dolphin, Dugong and wolf.

Revenue

Total provision of ₹4394 crores for the Revenue Department

For simplification of administration, government has made changes in various procedures to make administration people centric. To increase transparency in the administration, government has made available authentic copies of revenue related documents with e-seal and QR code on Any RoR and iORA portals. Through this arrangement, certified copies of more than 8 lakh 7/12 documents, 8-A documents and Statements of Right have been given online.

- *Swamitva Yojana* has been put into implementation to provide property cards by carrying out measurement of the property in rural areas through drone technology.
- A provision of **₹186 crores** for constructing revenue offices and staff quarters.
- A provision of **₹5 crores** to convert 4 sub-registrar offices into model offices.
- A provision of **₹1 crore** to digitise the judgement orders and proceedings at the office of Gujarat Revenue Tribunal.

Law and Order

Total A provision of ₹8325 crores for the Home Department

It is the duty of the State Government to protect the citizens, create a fear-free atmosphere and maintain law and order in the state. Towards this end, the police force of the state has been equipped with ultra-modern arms and gadgets and the FSL has been taken to a new peak to facilitate investigation of crimes in a scientific manner. To make the state police force more efficient, recruitments have been made on more than 29 thousand posts of various cadres in last 5 years. Process for recruitment on approximately 12 thousand posts on various cadres is in progress.

- A provision of **₹183 crores** for purchasing 2256 vehicles for police patrolling and maintenance of law and order.
- New posts will be created in various cadres under the Home department, for which a provision of **₹41 crores**.
- More than 48 thousand houses have been constructed for the police department. A provision of **₹861 crores** for construction of residential and non-residential buildings.
- A provision of **₹158 crores** for the construction of the dist. Jails, sub jails and staff quarters.
- A provision of **₹70 crores** for VISWAS Project and IT project.

- A new police station will be set up at Dream city-Surat and Gift City.
- Outposts in Dhordo, Hajipir and Gagodar in dist. Kutch will be upgraded to police stations to strengthen the security arrangement of the border area.
- A provision of **₹28 crores** for procuring hardware and software under e-GUJCOP project.
- A provision of **₹34 crores** for procuring Automated Finger System to identify all the five fingers in place of the existing two finger identification system.
- A provision of **₹15 crores** under the scheme of Modernization of the Police Force.
- A provision of **₹5 crores** for procuring equipment for the tasks of Bomb Disposal and Detection Squad.
- A provision of **₹3 crores** for installation of CCTV cameras in jails and ancillary offices.
- A provision of **₹2 crores** to procure Mobile Drug Testing Analysers for rapid drug tests and to procure Loop-Mediated Isothermal Amplification Systems instead of the Serological System.

Legal

Total provision of **₹1740 crores** for the Legal Department

Accessible, quick and inexpensive justice systems form the foundation of democracy. Government is committed to expedite the legal proceedings with regard to the number of courts and the new techniques in judiciary. Government has put in place modern technology and modern infrastructural facilities to make the proceedings of the prosecution effective and efficient.

- A provision of **₹45 crores** for the new court building.
- A provision of **₹83 crores** for construction of residential buildings.
- A provision of **₹12 crores** for the repairing of existing court buildings and residential houses.
- A provision of **₹6 crores** to provide assistance for the welfare of the lawyers under the Bar Council of Gujarat.
- A provision of **₹5 crores** for providing laptop, printer, law software to government pleaders for prosecution related work.
- Works of judicial infrastructure at a cost of **₹216 crores** are under progress.

Sports, Youth and Cultural Activities

Total provision of ₹517 crores For the Sports, Youth and Cultural Activities Department

Government is making every effort to preserve the glorious historic and literary heritage and culture of the state and to encourage sports. Through *Khel Maha Kumbh*, government is making efforts to find talented Gujarati sports persons who can represent at the national and international levels. Recently, 6 players from Gujarat participated in the Olympics and Paralympics organised at Tokyo-Japan and one of them won the silver medal in para table tennis, which is a matter of great pride for the state.

- In the *Khel Mahakumbh* organised in the year 2019, 40 lakh children and youth participated in 36 different games. A provision of **₹73 crores** for the *Khel Maha Kumbh* for the next year.
- A provision of **₹47 crores** for constructing District Level Sports Complexes at Valsad, Geer Somnath, Botad, Devbhumi Dwarka, Morbi, Mahisagar, Arvalli, Surat and Navsari.
- A provision of **₹43 crores** to provide facilities to approximately 4350 students of 39 schools in District Level Sports Complexes.
- A provision of **₹10 crores** for developing basic facilities for the Swarnim Gujarat Sports University established at Desar in Vadodara district.
- A provision of **₹8 crores** for *Kala Maha Kumbh* to provide a platform to talented persons in the field of art, literature and culture.
- A provision of **₹8 crores** to set up ultra-modern eco-friendly smart green libraries in Rajpipla and Ahwa at district level and in Vaghai, Tarsadi Kosamba, Dediyaapada, Bhiloda and Umarpada at taluka level to create reading facilities.
- A provision of **₹5 crores** for construction of a Centre of Excellence equipped with state of the art facilities of international standard at Surat.
- A provision of **₹2 crores** for construction of a hostel for 200 players at Vyara and development of a football ground with four-lane synthetic athletic track.

- A provision of **₹4 crores** under *Shaktidoot Yojana* to encourage talented players.
- A provision of **₹2 crores** for a multipurpose indoor hall at Chhota Udaipur.
- A provision of **₹2 crores** for organising International Yoga Day and propagation and publicity of yoga.

Information and Broadcasting

Total provision of ₹199 crores for the Information and Broadcasting Department

Government is actively making efforts for disseminating the information about the useful welfare schemes, development policies and the functioning of state government among the people of the state to enable them to take maximum benefit of the government schemes and policies.

- A provision of **₹20 Crores** for promoting Gujarati films.
- A provision of **₹3 Crores** for Construction of Information offices and procurement of equipment at Amreli, Valsad and Surat.

General Administration

Total provision of ₹2146 crores for the General Administration Department

Government is constantly trying to make all its *Karmayogis* efficient and accountable by using new techniques along with decentralization for transparent, responsive and people-centric administration. By creating employment opportunities in government sector, more than 1 lakh jobs have been provided in the last five years.

- A provision of **₹1306 crores** for development works of local requirements under Decentralized District Planning Program, ATVT and other schemes.
- A provision of **₹5 crores** for construction of Officers' Hostel at SPIPA, Ahmedabad.
- A provision of **₹1 crore** for modernization and extension of training institutes as a part of the efforts to improve the efficiency of the *Karmayogis* by imparting training to them.
- A provision of **₹3 crores** to associate Non Resident Gujaratis with the development of Gujarat by strengthening linkages with them and undertake various activities to publicise and propagate the identity and culture of Gujarat.

Accounts for Financial year 2020-21.

Now, I will review the actual receipts and expenditure for the financial year 2020-21. It was expected that there would be surplus of ₹6865.70 Crores due to net transaction during the year on basis of revenue estimates. The accounts for the financial years 2020-21 indicate deficit of ₹161.99 crore.

(₹In cr.)

| | | Revised Estimates for the Financial year 2020-21 | Accounts for the Financial year 2020-21 |
|-----|---|--|---|
| (1) | Consolidated Fund | | |
| | Revenue Receipts | 132294.43 | 128155.66 |
| | Revenue Expenditure | 154246.05 | 150703.58 |
| | Surplus on Rvenue Accounts | (-) 21951.62 | (-) 22547.92 |
| | Capital Receipts | 61268.00 | 68980.30 |
| | Capital Expenditure including Loans and Advances | 37650.68 | 45936.34 |
| | Deficit on Capital Accounts | (+) 23617.32 | (+) 23043.96 |
| | Total (1) Consolidated Fund (Net) | (+) 1665.70 | (+) 496.04 |
| (2) | Contingency Fund (Net) | ---- | ---- |
| (3) | Public Accounts (Net) | (+) 5200.00 | (-) 658.03 |
| | Total Net Transactions(1+2+3) | (+) 6865.70 | (-) 161.99 |

Revised estimates for the financial year 2021-22

It was expected that there would be surplus of ₹587.88 crores due to net transaction during the year on basis of revenue estimates. The accounts for the financial years 2021-22 indicate surplus of ₹6369.75 crore.

(₹In cr.)

| | | Estimates for the Financial year 2021-22 | Revised Estimates for the Financial year 2021-22 |
|-----|---|--|---|
| (1) | Consolidated Fund | | |
| | Revenue Receipts | 167969.40 | 163020.19 |
| | Revenue Expenditure | 166760.80 | 162306.08 |
| | Surplus on Revenue Accounts | (+) 1208.60 | (+) 714.11 |
| | Capital Receipts | 50751.00 | 59746.19 |
| | Capital Expenditure including Loans and Advances | 56571.72 | 54689.51 |
| | Deficit on Capital Accounts | (-) 5820.72 | (+) 5056.68 |
| | Total (1) Consolidated Fund (Net) | (-) 4612.12 | (+) 5770.79 |
| (2) | Contingency Fund (Net) | ----- | ----- |
| (3) | Public Accounts (Net) | (+) 5200.00 | (+) 598.96 |
| | Total Net Transactions(1+2+3) | (+) 587.88 | (+) 6369.75 |

Estimates for the financial year 2022-23.

Honourable Speaker Madam,

I want to inform this August House that our Governments has provided the state an economy that has continued to scale new peaks of prosperity with high growth rate. By allocating necessary financial resources, we have succeeded in reflecting the hope and aspirations of common man in the budget and as a result, the people of the state have continued to shower their blessings on us. It is the strategy of Government to utilize the available resources in the proper and efficient manner for the inclusive development of state. Our Governments have been presenting revenue surplus budgets year after year for the last 15 years. During this time, a unique example of excellent financial management has been displayed in the country by successfully fulfilling all the financial responsibilities without drawing any overdraft. Keeping the tradition of a revenue surplus budget, as the Finance Minister, I have made a humble attempt to present a revenue surplus budget for the year 2022-23 also.

As per the estimates for the financial year 2022-23, surplus on revenue accounts will be **₹1005.86 crores** taking into account with revenue account estimates for the financial year 2022-23 indicates the surplus of **₹668.09 crores** as follows.

(₹In cr.)

| | | Budget Estimates for the Financial year 2022-23 |
|-----|--|--|
| (1) | Consolidated Fund | |
| | Revenue Receipts | 182045.46 |
| | Revenue Expenditure | 181039.60 |
| | Surplus on Rvenue Accounts | (+) 1005.86 |
| | Capital Receipts | 51251.00 |
| | Capital Expenditure including Loans and Advances | 59394.06 |
| | Deficit on Capital Accounts | (-) 8143.06 |
| | Total (1) Consolidated Fund (Net) | (-) 7137.20 |
| (2) | Contingency Fund (Net) | --- |
| (3) | Public Accounts (Net) | (+) 7805.29 |
| | Total Net Transactions(1+2+3) | (+) 668.09 |

Honourable Speaker madam,

Now, I will Present Part B of my Budget Speech.



Statue of Unity