



GOVERNMENT OF ARUNACHAL PRADESH



BUDGET AT A GLANCE 2022-23



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March, 2022
GOVERNMENT OF ARUNACHAL PRADESH

Six Building Blocks of Budget 2022-23



Arunachal Pradesh Budget 2022-23



**Governance
Reforms &
Prudent
Financial
Management**



**Investing
in Health
Sector**



**Investing in
Human
Capital**



**Atmanirbhar
Arunachal
Pradesh**



**Synergy
&
Convergence**



**Environment
Protection &
Climate
Resilience**

2022 : Year of E-Governance

Rs. 22 Cr earmarked for taking up major e-Governance Initiatives in the year 2022



E-Pragati :Web Portal and Mobile App for monitoring important projects and schemes implemented in the State.



E-Office in Directorates & Districts: Introduction of e-office in directorates & districts. .



CM Dashboard with E-Jan Bhagidari :Web portal and mobile app for citizens' feedback and real-time monitoring of SDGs.



E-Treasury & IFMS: For streamlining of Government finance management.



E-HRMS & SPARROW: Online system for Human Resource Management and annual performance appraisal reporting system.



E-Application for enrolling in various development schemes of the Government.



E-Geotagging Mobile App: GIS based mapping through Integrated Geo-tagging Mobile



E-Seva Portal: single window to provide citizen-centric services including certificates & online payment for various services.



E-Telemedicine: Tele-Medical Consultation in CHCs/ PHCs, District Hospitals and TRIHMS.



E-Learning in Schools : To provide quality education in Government schools.



Hospital Management Information Systems:

Real-time facility-based information management system leading to better planning and managing of the health facilities.

2022 : Year of E-Governance



Digital Connectivity to Higher Secondary and Secondary Schools.



E-CCTNS : Online Crime and Criminal Tracking Network System



E-Indigenous Culture Portal: Online digital platform having folk lore and folk music of all major tribes.



4G Mobile Connectivity in 1683 villages:



E-ILP Mobile App: for ease of issuance of Inner Line Permits.



Community Radio: Radio corner in villages for disseminating citizen centric information.



E-DBT: Digital platform for direct benefit transfer of various welfare schemes.



Digital Cafe : in selected district & sub-district libraries with e-Granthalaya.



E-Shakti : Online digital platform to capture demographic and financial profiles of SHGs, including their identification data like Aadhaar and EPIC.



Digital Connectivity at Administrative Headquarters.

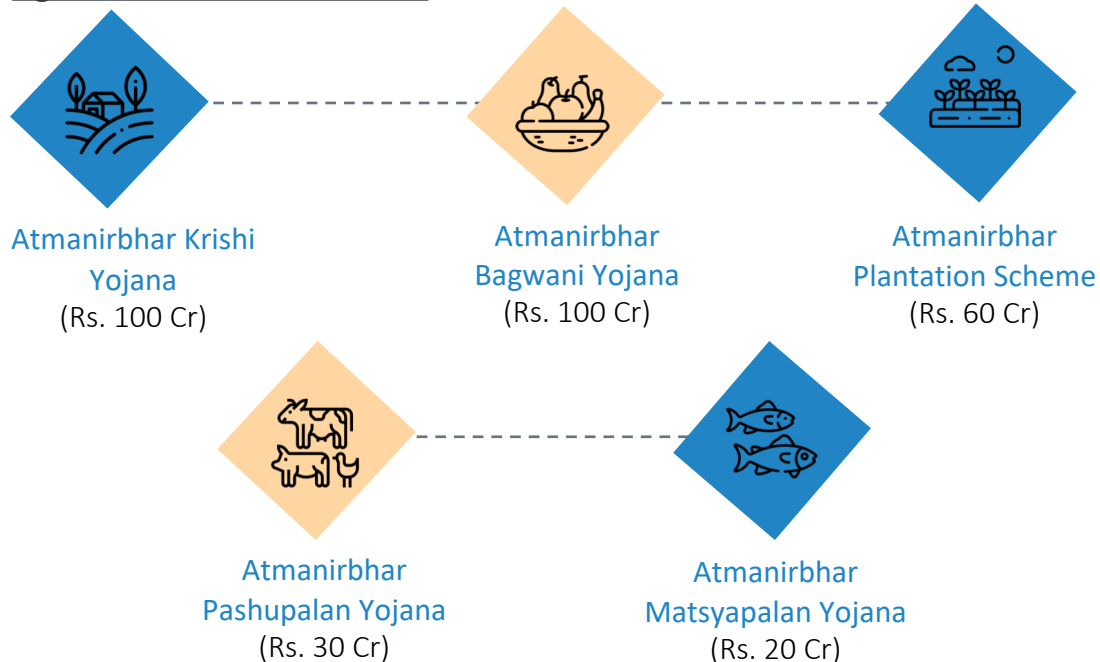


E-Arunachal AtmaNirbhar Portal: Online Information about Central and State sponsored schemes including online extension services.

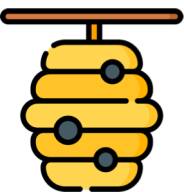
Atmanirbhar Arunachal Pradesh



Agriculture & Allied Sectors



- More than 5500 farmers and 600 Self Help Groups benefitted in FY 2021-22.
- Huge jump in subsidy allocation under Atmanirbhar Krishi and Bagwani Yojana from 120 Cr in FY 2021-22 to Rs. 200 Cr in FY 2022-23.
- **Launch of three new verticals: Atmanirbhar Plantation Scheme; Atmanirbhar Pashupalan Yojana; Atmanirbhar Matsyapalan Yojana.**
- A total of Rs. 310 Cr as front end subsidy for Atmanirbhar schemes in the FY 2022-23 shall generate a total investment of Rs. 610 Cr in Agriculture & Allied Sectors.
- 50 % of schemes under the above Atma Nirbhar Arunachal verticals to be earmarked for Self Help Groups.



Promotion of
Apiculture. (Rs. 2 Cr)



Increase in
allocation against
CM Paryatan Yojana
for Homestay and
Adventure Tourism
and Food Courts
from Rs. 4 Cr to
Rs. 8 Cr



Procurement of
Mechanized Improved
carpet as well as
weaving looms. (Rs.1
Cr)



Chief Minister's
Paryatan Shiksha
Yojana. (Rs. 1 Cr)



Start-up Policy
launched for Start-Up
promotion initiatives
in the State. Rs. 50 Cr
Earmarked for 5 years
with initial allocation
of Rs. 10 Cr. **31** start-
ups incubated this FY.



Additional Rs. 15 Cr
for **promotion of**
Tourism in the state
through Arunachal
Tourism Village and
Adventure Tourism

Atmanirbhar Arunachal Pradesh



Har Ghar Green House

1000 affordable bamboo frame greenhouses (Rs. 8 Cr)

Deen Dayal Upadhyaya Swalamban Yojana

Allocation under DDUSY increased to Rs. 50 Cr In FY 2022-23.



Vendors Market Sheds

Creation of vendor market shed to provide a place to local vendors, SHGs, etc. a place to sell their produce. (Rs.2 Cr)



Under **Atmanirbhar Bharat, Vocal for Local**, allocation for seed money to purchase products from various artisans, SHG, NGO and entrepreneurs. (Rs. 2 Cr)

Up-gradation and strengthening of Govt. Craft Centre/Training & Production under Atmanirbhar Arunachal Pradesh (Rs. 2 Cr)



Revolving Fund to APAMB : Developing a sustainable model for forward linkages. (Rs. 4 Cr.)



Promotional events/ Buyer- Seller Meets. (Rs. 1 Cr)

Investing in Health Sector

Rs. 450 Cr for upgradation of 18 District Hospitals and other Infrastructure under implementation.

Golden Jubilee upgradation of 60 CHCs/PHCs: This aims to provide quality & affordable healthcare across all districts. (Rs. 30 Cr)



An amount of Rs 2.5 Cr has been earmarked under the new initiative called **Chief Minister Health Emergency Life Protection Service (CM-HELPS)**.

Mukya Mantri Nasha Mukti Yojana including Treatment & Rehabilitation Centres at Namsai, Itanagar & Bomdila (Rs. 15 Cr)



Dulari Kanya Scheme. (Rs. 3.5 Cr)



- **Operation & Maintenance** of ICUs, PICUs, HDUs and oxygen supported beds. (Rs. 10 Cr)
- **40 Bed District Hospital at Doimukh** (Rs. 10 Cr)
- **2 Patient Transport Ambulances for each district.** (Rs. 6 Cr)
- **Increase in Grant-in-Aid to TRIHMS, Naharlagun** from Rs. 28 Cr to Rs. 40 Cr.
- **Upgradation of Bakin Pertin General Hospital, Pasighat** to 300 Bedded Hospital. (Rs. 100 Cr)
- **108 Ambulance Service:** 84 ambulances inducted to serve the State. Ambulances in service- around 2200 patients served till date.
- **Free Chemo-Therapy at TRIHMS.** (Rs. 6 Cr)

Investing in Health Sector



Chief Minister Arogya Arunachal Yojana
to achieve Healthcare for all by 2030
(Rs. 5 Cr)



Continuation of
**Tele-Medicine and
HMIS**



“Medicine from the Sky” - Drone delivery of
medicines & vaccines.



**Mukhya Mantri Rogi
Kalyan Kosh.** (Rs. 10 Cr)

NCDC State Center
at Hollongi



**Atma Nirbhar Arunachal
Oxygen Grid.**

Solar roof top
under SuBaH
initiative of Niti
Aayog.



- Japanese language learning for nurses.
- Training of Health Professionals
- Providing DNB Courses in BPGH Pasighat, Tezu, Ziro & Aalo.
- Renal Care Fund.(Rs. 4 Cr)
- Mukhya Mantri Mansik Swasthya Yojana. (Rs. 2 Cr)
- Total 16.5 vaccines have been administered in Arunachal Pradesh during COVID.



Investing in Human Capital



Golden Jubilee Multipurpose

Activity Centre for expanding Youth & Adolescent Horizons through Recreation .

(Rs. 10 Cr)



Catch-Up Classes

Bridge courses/ Remedial classes to help them bridge the learning gaps (Rs. 5 Cr)



Mukhya Mantri Champion Fund

Fund for school champions in activities like essay competitions, elocution, etc.

(Rs. 3 Cr)

Mukhya Mantri Shiksha Kosh

Earmarked fund for empowering the Principals and Headmasters of GHSS and GSS. (Rs. 7 Cr)



Technology Intervention, ICT & Digital Initiatives under Mission Shiksha.



- **Golden Jubilee Model School Programme:** Allocation of Rs. 500 Cr for establishing Model Schools .
- **Residential school for children of Puroik community.** (Rs. 2 Cr)
- **Development of Permanent Infrastructure of Sainik Schools at East Siang.** (Rs. 10 Cr)
- **Grant-in-Aid to Rajiv Gandhi University, Itanagar** for provision of buses, high mast lights & and furnishing of auditorium. (Rs. 2 Cr)
- **Grant-in-Aid to Arunachal University, Pasighat.** (Rs. 5 Cr)
- **Infrastructure for State Engineering College at Toru.** (Rs. 3 Cr)
- **Government of India to invest Rs. 500 Cr in 12 EMRS and 8 Model Residential Schools.**

Investing in Human Capital

FY 2021-22 “Year of Education” - Significant investment in infrastructure and quality in education- Plan expenditure increased to Rs.1330 Cr as against the target of Rs.1000 Cr.



Building as Learning-Aid **(BaLA)**

Developing school spaces as learning resources. (Rs. 5 Cr)



Apprenticeship promotion scheme.

Introduction of New Skills through ITIs.



- **Five basin Sports Meet.**(Rs. 2 Cr)
- **Establishment of Multipurpose Indoor Sports facility in Itanagar.** (Rs. 5Cr)
- **Setting up of permanent site of State Sports academy, Miao.** (Rs. 5 Cr)
- **Allocation for Sangay Lhaden Sports Academy.** (Rs. 5 Cr)
- **Laying of Astro-Turf, Football Ground at Golden Jubilee Stadium, Yupia.** (Rs. 10 Cr)
- **D.K. Badminton Academy, Chimpu.**(Rs. 5 Cr)
- **Multi-purpose Center at Nafra, West Kameng.** (Rs. 8 Cr)
- **Upgradation of ATI.** (Rs. 5 Cr)



Chief Minister Yuva Kaushal Yojana.
(Rs. 7 Cr)



Arun Gyan Kendra
Digital Cafes' in all the existing district and sub-divisional libraries.
(Rs. 3 Cr)



- **Laptops to 10 District Toppers of 10th & 12th Class.**
- **Felicitation of Women Achievers.**
- **Achievers' Award.**

Synergy and Convergence



Premium under PM Jeevan Jyoti Bima and PM Suraksha Bima Yojana

The State government shall cover payment of premiums for all eligible contingency workers, casual labourers and ALCs.



CM's Rural Housing Scheme

Top up of PMAY(G) through DBT mode. (Rs. 15 Cr)



Chief Minister's Social Security Schemes (Rs. 60 Cr)



Maintenance of PMGSY road. (Rs. 60 Cr)



Establishment of 5 advanced nurseries in PPP mode.



Infrastructure Work for Dornier 228 Fixed Wings Flights connecting Tezu, Pasighat & Ziro.

Synergy and Convergence



Development of **Three Model Villages** near International Border.
(Rs. 30 Cr)



Converting **MLA quarters** to speciality Hospitals.



Water for all.(Rs. 100 Cr)



Grants in Aid for Itanagar Municipal Corporation and Pasighat Municipal Council for **Solid Waste Management.**
(Rs. 8 Cr)



A dedicated **Assets Management Fund** for upkeep of Infrastructural Projects.

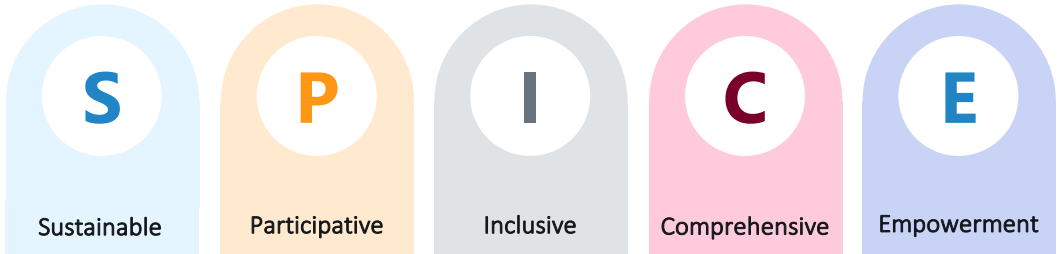
Urban Area Solid Waste Management
(Rs. 22 Cr)



Supporting 100 numbers of Primary Level Federations under DAY NRLM with a grant of Rs.2 lakhs each. (Rs. 2 Cr)

Supporting 500 Self-Help Groups promoted by ArSRLM with an amount of Rs.1 lakh each for fixed deposit.
(Rs. 5 Cr)

Government Reforms & Prudent Financial Management



Devolution of 10% of State's own resources to PRIs for local area development
(Rs. 123 Cr)



Chief Minister Adarsh
Gram Yojana (Rs. 15
Cr)



Specialised Training for
State Government
Officers. (Rs. 5 Cr)

Online Pension
Management System



Jan Sunvai Programme/
Sarkar Aapke Dwar.
(Rs. 7.5 Cr)



Innovation Fund.
(Rs. 22 Cr)



Establishment of
Arunachal Pradesh
Infrastructure Financing
Authority.



Underground Surrender
Policy. (Rs. 5 Cr)

Government Reforms & Prudent Financial Management



Implementation of **Industrial Policy 2020**.(Rs. 2 Cr)



Activities under the **State Remote Sensing Application Center (SRSAC)** such as establishing a Digital Library and Geo-Databases with Web-GIS.
(Rs. 10 Cr)



Viability Gap Funding to improve **Digital Connectivity in Remote Areas**.
(Rs. 2 Cr)



Sector wise re-modeling of existing govt. quarters into **Multistorey Residential Block (PH-I)**.(Rs. 20 Cr)

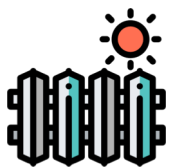


Infrastructure Development for Arunachal Pradesh Police under Special Package.(Rs. 100 Cr)

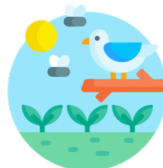


Video conferencing halls at Longding, Khonsa, Changlang, Aalo, Yinkiong, Pasighat and Koloriang Sub Jails.(Rs. 1.75 Cr)

Environment Protection & Climate Resilience



Solar Protective Fencing in Oil Palm Plantation & other Crops to deter wild animal menace.
(Rs.1 Cr)



Biodiversity conservation in development areas (BCDA) at Pasighat, Tawang and Ziro.
(Rs. 3 Cr)



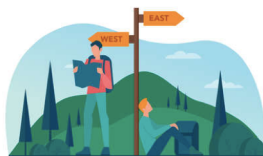
Introduction of e-Buses
(Rs. 5 Cr)



Forest Guest House-cum-Nature Interpretation centre at Namdapa national Tiger Project, Deban. (Rs. 3 Cr)



Creation of 4 Butterfly Parks at Pakke, Namdapha, Ziro and Pasighat at 25 Lakhs per Park.(Rs. 1 Cr)



Eco Tourism Project

Namdapha National Park and Tiger Reserve with community participation.
(Rs. 1 Cr)

Tale Wildlife Sanctuary, Hapoli Forest Division with community participation.
(Rs. 1 Cr)

Kamlang Wildlife Sanctuary and Tiger Reserve with community participation.
(Rs. 1 Cr)

Pakke National Park and Tiger Reserve with community participation.
(Rs. 1 Cr)

Environment Protection & Climate Resilience



Centre For Excellence at Van
Vigyan Kendra, Chessa.
(Rs. 1 Cr)



6000 Solar Streetlights for
700 border villages.(Rs. 16
Cr)



Constitution of Pakke Declaration Club



Application of Drone Technology in Forestry.



‘Golden jubilee Border Village Illumination Programme’ for off-grid Micro-Hydels in remote border areas.
50 micro-hydel projects at an estimated cost of Rs.200 Cr to be taken up under Phase I.

Solar Electrification of 8 remote villages in Tali circle in Kra Daadi district in partnership with Sri Sri Rural Development Trust in which one third of the total expenditure of Rs.1.5 Cr was contributed by the trust and rest by the state government

Our Culture Our Pride




- **Construction of Tribal Culture Centers in All Districts.** (Rs. 3 Cr)
- **Celebration of Local Festivals.**(Rs. 5 Cr)
- Allocation of Rs. 4 Cr for **Honorarium for registered Indigenous Priest.**
- **2 Indigenous Schools.** (Rs. 3 Cr)
- **Donyi Polo Kumko at Pasighat.** (Rs. 2 Cr)
- Allocation of Rs. 10 Cr for **Indigenous Prayer Centers.**
- Initiatives for documenting **Cultural Heritage.**
- Promotion of **Tribal Language & Script.** (Rs. 1 Cr)
- **C/o Pakke Paga Hornbill Festival Complex** at Sejiosa.
- **Siddartha Vihar Community Hall.** (Rs. 8 Cr)
- Enhanced allocation to Department of Indigenous Affairs.




Other Major Budget Announcements

Peace & Society

- 
- Infrastructure up-gradation at PTC Banderdewa.(Rs. 10 Cr)
 - Construction of Central Jail in Papumpare District for 1000 inmates capacity.(Rs. 10 Cr)
 - Establishment of Fire Station at three locations.
 - Mobility & Communication for Special task Force. (Rs. 2 Cr)
 - Upgradation of New Judicial Infrastructure.
 - During last 3 years, Rs 155 Cr was allocated for TCL action plan for improving the policing infrastructure in the region.
 - Recent sanction of procurement of 300 vehicles for the police force.

Atma Nirbhar Arunachal Pradesh

- 
- 500 MW capacity of Subansiri Lower to be commissioned in 2022. Full project of 2000 MW to be commissioned in 2023.
 - Itanagar will be connected to the Gas Grid through the North East Gas Grid (NEGG) project soon.
 - With Rs.30,000 Cr investment in pipeline, 2880 MW Dibang Hydro Project will be the largest in India.
 - Geographical Indicator for the following products namely Khamti Lahi, Yak Churpi, Apatani Textiles and Tangsa Handloom have been filed with the registry.
 - Geographical Indicator for Adi Kekir Ginger, Monpa Handmade Paper, Wancho Woodcraft, Nyishi Handloom Textiles and Hand-woven woollen carpets and these applications will be filed within March 2022.

Other Major Budget Announcements

- 33 KV transmission line from Bana to Wessang, East Kameng.
- Bypass road from NH-415 near Railway bridge Lekhi to Borum Bridge- 1.3 km.
- Bypass road from NH-415 at Chimpu to NH-415 at Pappu Nallah via Jullang - 11 km.
- Improvement of 60 KM roads under CMCSRDP under Phase II. (Rs. 80 Cr)
- 70 meter Bailey bridge over Subbung river on Dosing Pareng Yibuk Orad.
- Recarpeting of double lane Margherita Changlang road.
- Jeepable Bridge (only for light vehicles) on Sejiosa - Pakke Tiger reserve - 260 meters.
- Introduction of Hydraulic Ram Pump (Hydram) as economic and eco-friendly water supply system in hill areas.
- De-Congestion & Improvement of Capital Complex Road.
- Augmentation of Water Supply at Bomdila, Daporijo, Tezu and Itanagar.
- Repair of Foot Suspension Bridges in Border Areas.
- Construction of Convention Centre at Hollongi.
- Smart Metering & Setting-up of IT cell.
- State of art exhibition and expo centre where our local products can be displayed.
- Digital Museum at Itanagar.
- The road construction activities in Subansiri basin has seen significant increase with construction of roads to Taksing, Huri, Maza, Nacho being speeded up.
- Together with BRO and NHIDCL, we are now constructing around 2000 km of road per year.
- The work on strategically important Sela Tunnel and Nechiphu tunnel is moving at a fast pace and expected to complete in 2022.



Other Major Budget Announcements

- This year being the Golden Jubilee year, we have taken the Mission to inaugurate 365 infrastructure projects by infusing sufficient funds to complete those and dedicate those to the service of the citizens.
- “Chief Minister’s Comprehensive State Road Development Plan”- to be provided with improved funding.
- Itanagar-Jote Road connecting NIT campus has been sanctioned with an estimated cost of Rs. 90 Cr as first State Highway.
- Signs of reverse migration back to villages due to improved road connectivity.
- Construction of major infrastructure projects like District Secretariat at Ziro, Outdoor stadium at Yupia and Ziro has been completed.
- Miao-Vijonagar to be completed soon.
- Construction of Multi-storied RCC building and auditorium for Govt Higher Secondary School at Daporijo, District Hospital at Longding, integrated water supply at Chongkham and Jia has been completed.
- Under District Head Quarter Township roads township roads at Seppa, Yupia, Basar, Boleng, Hawaii, Khonsa are targeted for completion. Road from NH-52 to Nari ADC office, Double lane Steel Arch bridge at Borum, Arunachal Guest House at Guwahati, Road to Tali ADC HQ and Steel Arch Bridge over Kumey river on Yangte-Tali road are targeted for completion in next few months.
- Hollongi Airport scheduled to be commissioned in August 2022. Till date Rs. 175 Cr has been invested on the external infrastructure development of the Hollongi airport.
- Heliport facilities at Ziro, Daporijo, Tuting, Walong, Itanagar and Yingkiong to enable faster and reliable access to these remote locations.
- Government of India has agreed, in principle, for construction of New ALG at Dirang and Development of an old abandoned ALG at Anini for Civil and Military operations

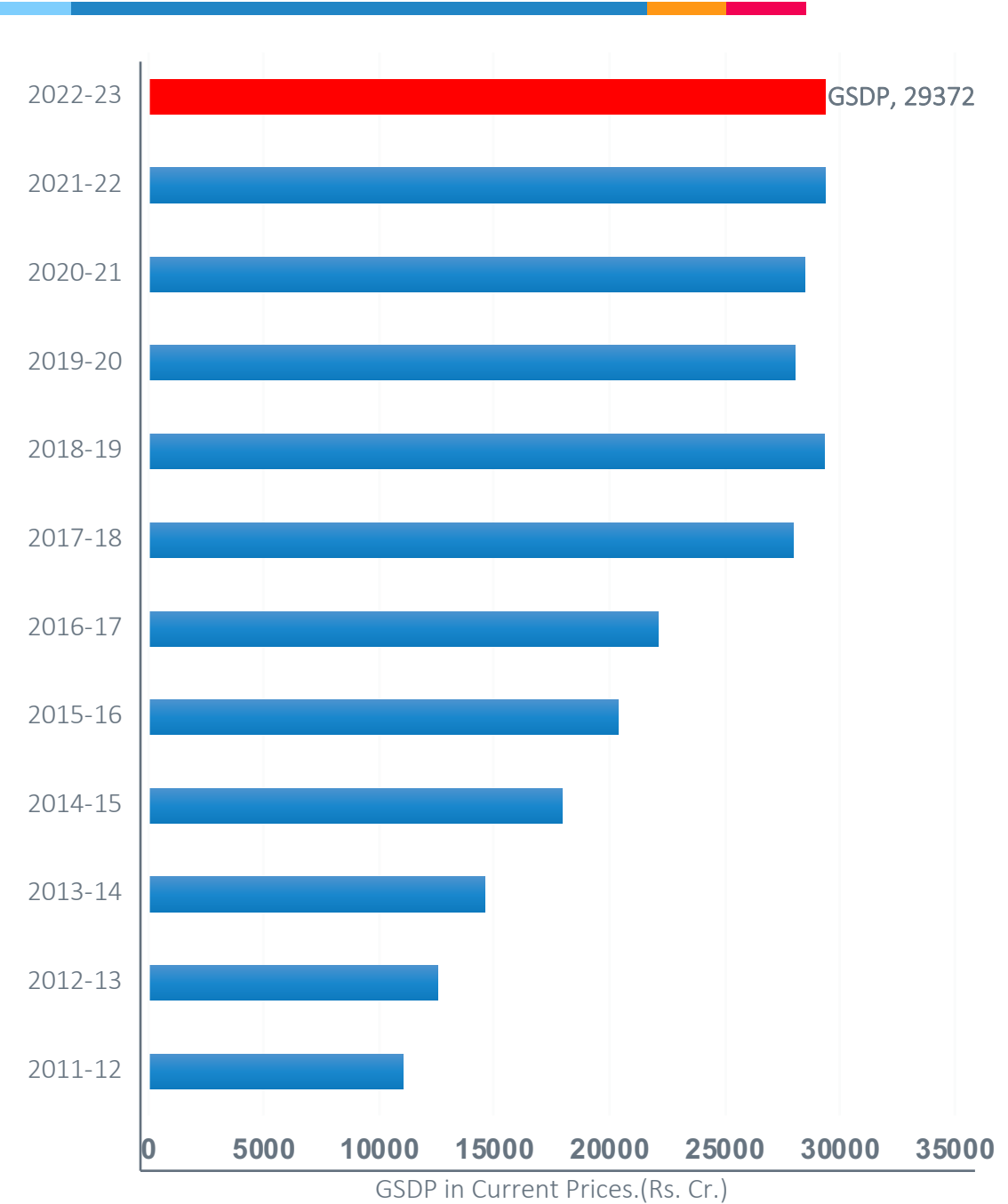


Other Major Budget Announcements



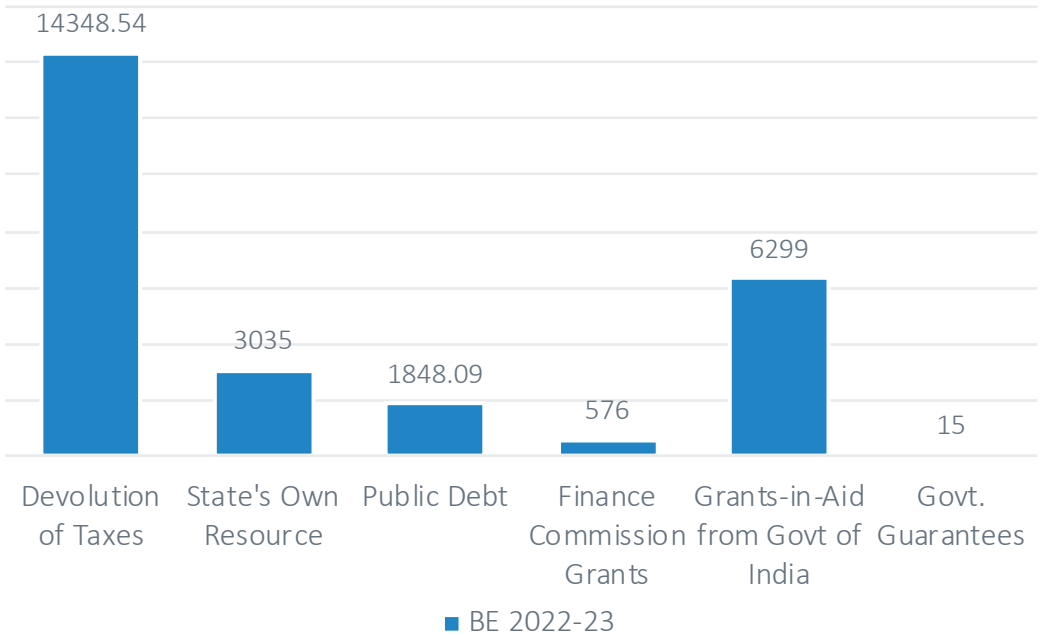
- Launched the first State-of-the-art premium luxury coaches for the people of Arunachal Pradesh connecting Itanagar to various destinations
- Airports at Pasighat and Tezu have been completely operationalised.
- The total road network of our twin capital cities is around 330 kms out of which we have taken up 260 kms for upgradation. Under Phase-I, Rs. 100.00 Cr was sanctioned for the total road length of 94 kms which is targeted for completion by September 2022. Some roads with total length of 27 km are also being taken up under Smart City project.
- Preparation of District Mineral Survey Reports. (Rs. 2 Cr)
- Corpus fund to Arunachal Artist Forum.
- Arunachal Pradesh has been adjudged the Most Improved Small State in categories of Infrastructure and Governance by a leading media group.

Change in GSDP (Current Prices)



Estimated Receipts (BE 2022-23)

Rs. in Crore

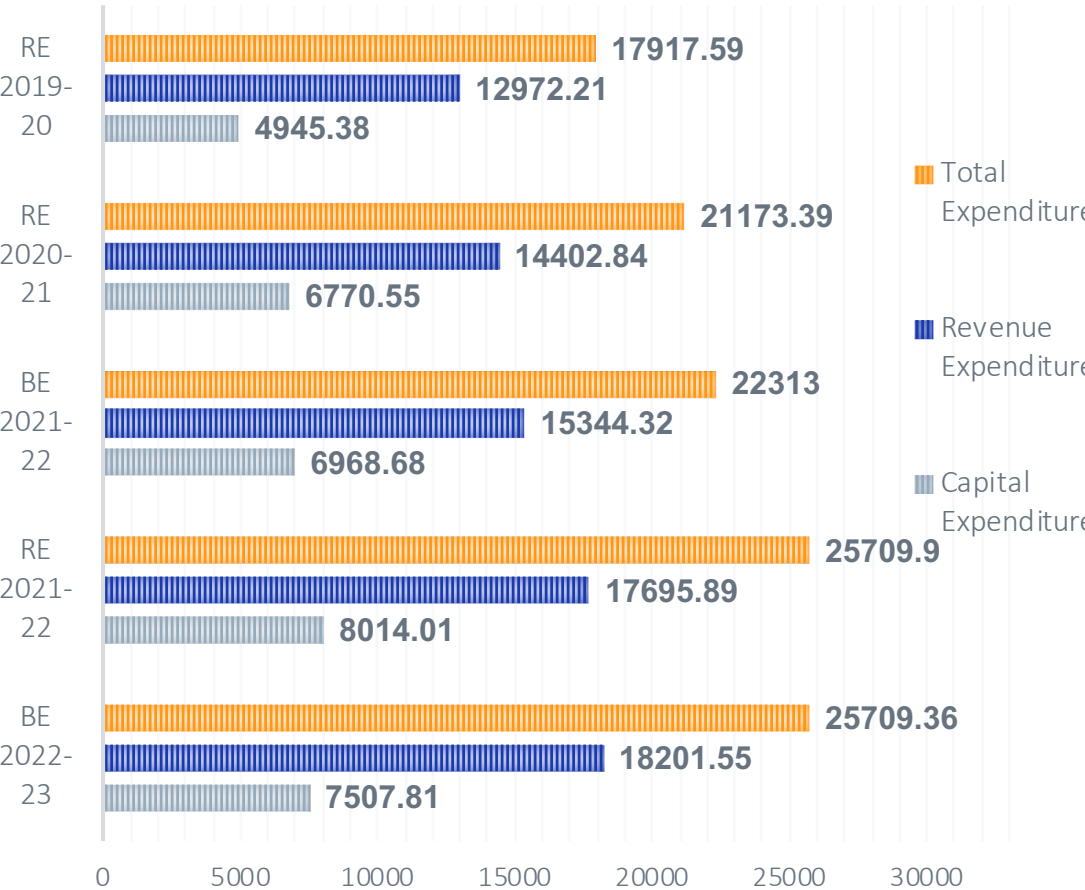


State's Own Resource of **Rs.3035.00 Crore** is comprising of **Rs.2090.00 Crore** Tax Revenue, **Rs. 935.00 Crore** Non-Tax Revenue and **Rs.10.00 Crore** Recovery of Loans & Advances

Estimated Expenditure (Capital & Revenue)

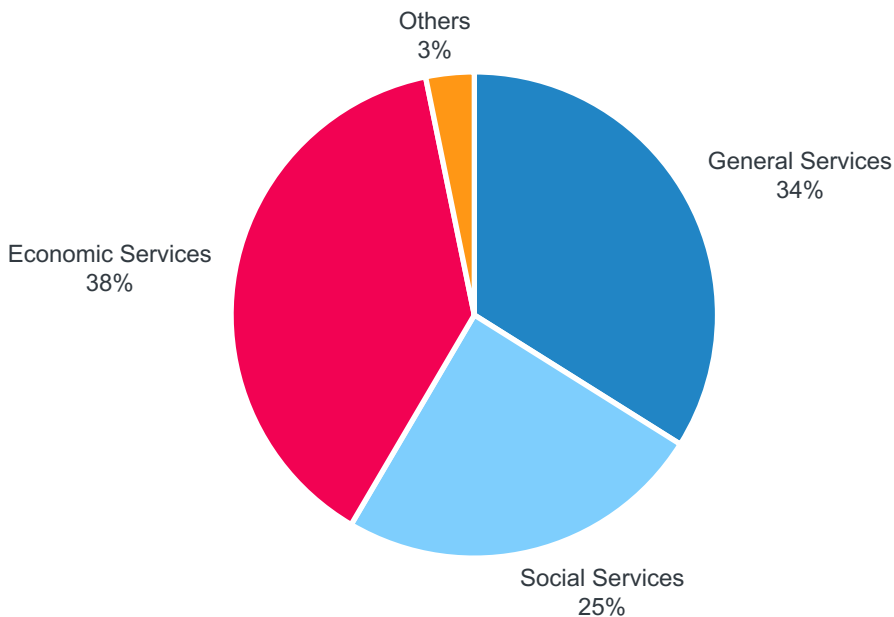


Rs. in Crore



Sectoral Allocation:BE 2022-23

In Rs. Cr.



General Services

- a) Organ of State
- b) Fiscal Service
- c) Interest Payment & servicing debt
- d) Administrative service
- e) Pension & Miscellaneous
- f) Public Works
- g) Others

Social Services

- a) Education, Sports, Art & culture
- b) Health & Family Welfare
- c) Water Supply
- d) Housing
- e) Urban Development
- f) Information & Publicity
- g) Labour Welfare
- h) Social Welfare & Nutrition
- i) Others

Economic Services

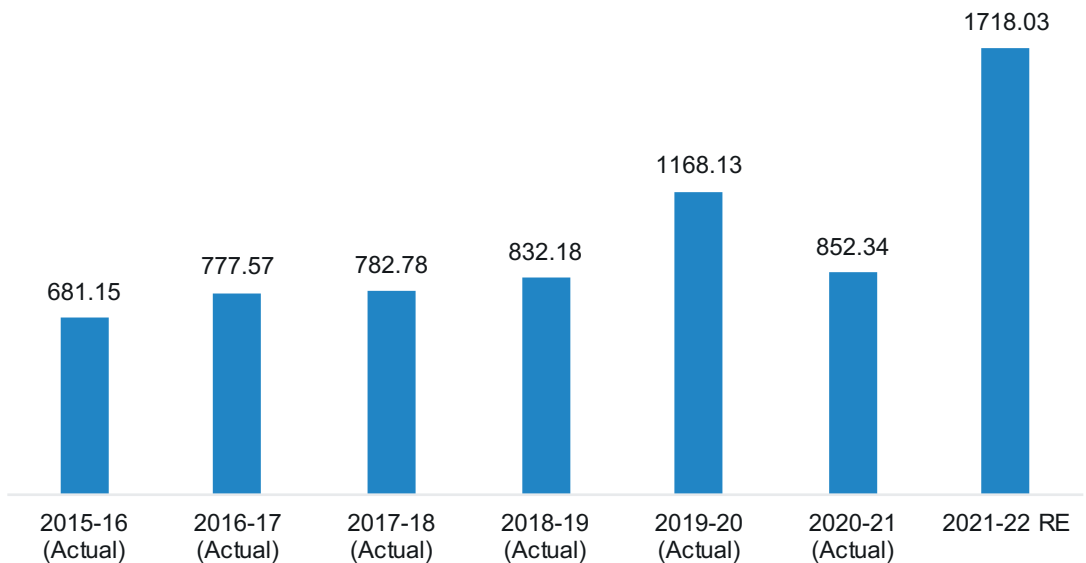
- a) Agri & Allied
- b) Rural Development
- c) Special Area Programmes
- d) Irrigation & Flood Control
- e) Energy
- f) Industry & Mineral
- g) Transport (including roads & bridges)
- h) Communication
- i) Science, Technology & environment
- j) General Economic Service

Sectoral Expenditure Trends



Rs. in Cr.

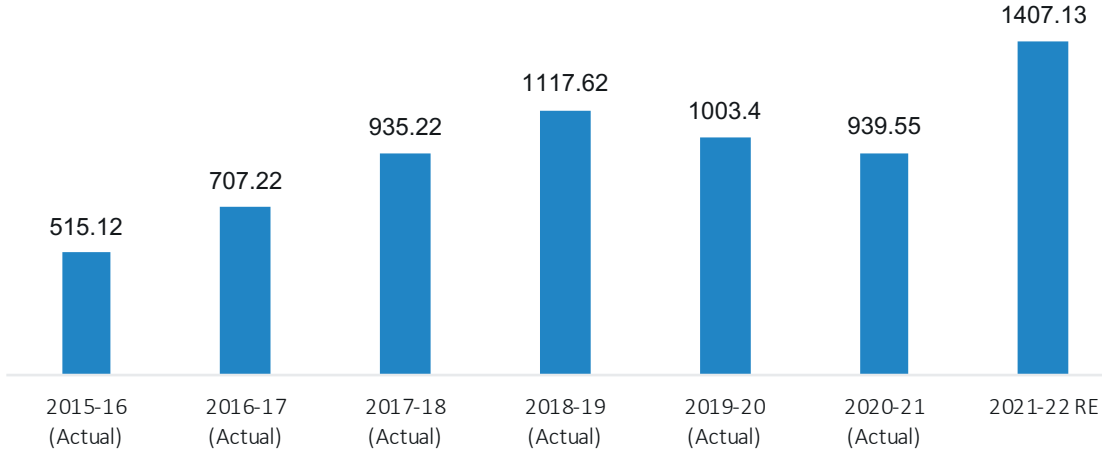
Agri & Allied Expenditure



Sectoral Expenditure Trends

Health & Family Welfare Expenditure

Rs. in Cr.



Education, Sports, Art & Culture Expenditure

Rs. in Cr.

