

Honourable Speaker Sir,

Gujarat is marching ahead on the path of development carved out by the distinguished son of Gujarat, Hon. Prime Minister Shri Narendrabhai Modi. The six and half crore people of Gujarat have reposed their faith in this development and have given us the mandate with a thumping majority in the election for the 15th Assembly. I express my sincere gratitude to the people of Gujarat for this mandate on behalf of our Government. Under the leadership of Hon. Chief Minister Shri Bhupendrabhai Patel, our Government is committed to continue this march of development.

India is poised to be a developed country embracing path of high growth and has already become the fifth largest economy of the world. India is regaining her ancient glory of 'VishwaGuru'. India is privileged to preside over G-20, a group of 19 major countries and the European Union for the year 2023. Our visionary Prime Minister Hon. Shri Narendrabhai Modi has given a clarion call to make India a US\$ 5 Trillion economy by the year 2027 and US\$ 10 trillion economy by the year 2032 to make India a developed country during 'Amrit Kaal'.

Gujarat has contributed 8.36% to the GDP of the country in the year 2021-22, with just 5% of the country's population. By recording a compound annual growth rate (CAGR) of 12.56% in the last decade Gujarat has become the 'Growth Engine of the India'. Our Government is committed to increase the share of Gujarat in national economy to 10% or more by increasing growth rate through boosting every sector of the economy.

Our plan of rapid development of Gujarat is based on **five pillars** of growth and development. The **first pillar** of development is to make available basic amenities and ensure social security to the poor and needy section of the society. We wish to bring them in the mainstream of development. The **second pillar** is development of Human Resources to achieve a balanced growth. Establishing world-class infrastructure for augmenting people's welfare and economic prosperity is our **third pillar**. Creating more and better employment opportunities through incentivising private investment in agriculture, industrial and service sectors, especially in tourism sector, is the **fourth pillar** of this development paradigm. Ensuring Green Growth with conservation of the environment and efficient utilization of the available resources through good governance is the **fifth pillar** of our development model.

A strong base for development with inclusive growth has been laid in the last two decades in the state. I stand before this august House to present the budget which will define the direction of the socio-economic development of the state during Amrit Kaal, on the basis of this foundation. I am outlining the vision of our government for the next five years for the brighter and better future of the next generations, and presenting budgetary provisions for the next year.

First Pillar: Basic amenities and social security for the poor and needy, with an outlay of approximately ₹2 lakh crore over next 5 years.

It is the moral responsibility of democratically elected governments to provide basic amenities and social security to the poor and needy which is the first pillar of the development paradigm of our government. The government had substantially increased the scope and size of financial assistance under the various welfare schemes like widow pension, old age pension and scholarship to differently abled, poor and needy students. The mechanism to deposit the amount of assistance provided under the welfare scheme directly and regularly in the bank accounts of the beneficiaries through DBT by linking their bank accounts with the AADHAR, has been fully implemented by the government.

The government had expressed its commitment to spend ₹1 lakh crore for the development of the Schedule Tribes under the Van Bandhu Kalyan Yojana-2 in the year 2021-22. The outcome in Van Bandhu Kalyan Yojana 1 and 2 are very encouraging. I announce “**Mukhyamantri Adim Jati Sarvangi Utkarsh Yojana**” for the comprehensive development of the primitive tribes like Kotavaliya, Kolagha, Kathodi, Siddi, Padhar and for Halapatis, over the next two years.

The government has taken special measures to provide assistance to the poor and needy people under Pradhanmantri Awas Yojana to build house with basic amenities and toilets adopting saturation approach in a time bound manner. We aim to provide house to all the remaining eligible families in next three years.

Taking the journey of inclusive and balanced development forward, I declare “**Mukhyamantri Shramik Basera Scheme**” for the welfare of the construction workers. Lodging facility equipped with basic amenities near the work place will bring happiness to the family of workers. The scope of “Shramik Annapoorna Yojana”, which provides meal at a nominal amount of ₹5, will be expanded by setting up additional 150 centers.

‘**Family Identity Card**’ will be issued in the state to each and every family to ensure that benefits of various welfare schemes reach seamlessly to them. For strengthening of welfare schemes meant for poor and needy, approximately **₹2 lakh crore** will be spent over the next five years.

Second Pillar: Development of Human Resources with an outlay of approximately ₹4 lakh crore over the next 5 years.

It is a well-known fact that each and every class of the society strives hard for the bright future of its’ children. The average Indian population is younger than other developed and developing countries. The ‘**demographic dividend**’ of the young population will lead towards higher rate of development during the ‘Amrit Kaal’. We strive to improve the Human Development Index (HDI) of the state through holistic development of human resources.

The schemes to make available nutritious food enriched with protein and vitamins is in place along with the arrangement for distribution of food grains at a concessional rate. Health checkup of the pregnant and lactating mothers, children, girls and students is being done to monitor their health on the basis of which, their exact requirement of nutrition will be assessed and fulfilled. The United Nations has declared the year 2023 as the ‘**Millet Year**’, acknowledging the importance of nutritious & digestible coarse grains, which have been a part of our diet for centuries. The government has decided to include “**Shri Anna**” (Millets), in the Mid-Day Meal and Aanganwadi beginning from next year. It will be also distributed at a concessional rate through fair price shops to encourage its consumption.

Eligible families avail benefits of cashless treatment under the **Pradhan Mantri Jan Arogya–Ma (PMJAY-MA) Yojana**. 85 lakh of families are getting free of cost treatment under this scheme through a network of more than 2000 hospitals in both the government and private sector. I propose to increase annual insurance limit per family under the scheme from ₹5 lakh to ₹10 lakh.

A “**Shrestha Gujarat**” – scheme having multiple components, will be implemented over a period of 5 years at a cost of ₹4200 crore, with the loan and technical assistance of the World Bank. Quality certification of health services at all levels from sub centers to medical college, will be done under the scheme. A plan of action will be put in place through Laboratory Information Management System for early measures to be taken to prevent contagious disease. Diagnostic and treatment centers for non-contagious diseases like cancer and diabetes will be set up. A health review center for intensive online monitoring will also be established.

Education is the basic requirement for the development of the future generation. The Government has launched ‘**Mission School of Excellence Scheme**’ to set up digital education infrastructure along with basic facilities in both primary and secondary schools with the technical support and loan from world bank with the outlay of ₹10,000 crore. Under the project, 50,000 new class rooms, 1.5 lakh Gyan Kunj smart classrooms, 20,000 computer labs, 5000 STEM labs (Science, Technology, Engineering, Maths) and Vocational Labs facility will be set up within a period of three years in 20,000 bigger schools.

‘Centre of Excellence’ will be setup in government engineering and polytechnic colleges for the new age technologies like 3D printing, coding, AI-ML, electric vehicle, semiconductor design & advance verification, cyber physical system, and cloud services. These centers will enable about 35,000 students compete at the global level. A number of steps are being taken under the National Education Policy in higher education institutes for the youth which will be strengthened further.

Online education and digital literature has now become a basic need. The reach of online education will be expanded through creation of a network of digital libraries at every level. These libraries will be equipped with digital infrastructure with online connectivity to ensure that educational material and knowledge is easily available to young people.

The Government is determined to create a knowledge-based society through sustained development of Human Resource of the state. For Human Resource Development which is our second pillar of development paradigm, an expenditure of **₹4 lakh crore** will be made.

Third Pillar: Creation of world class infrastructure facilities with an outlay of approximately ₹5 lakh crore over the next 5 years.

Next decade is going to bring a significant change in the domain of physical and social infrastructure. There is a need to raise standard of infrastructure to the international level to attract capital investment and improve ease-of-living. Better infrastructure will attract new business and investment leading to increase in productivity and competitiveness, and will ultimately lead to better standard of living.

More funds will be made available for the infrastructure development in the field of urban development, energy, road, water, IT connectivity etc.

More than 48% of population of Gujarat now live in the cities due to increased urbanisation. Urban areas are not only centers for human habitation, but have become focal point of the economic development. Development plans and Town Planning schemes will be made in advance for the planned development with infrastructural facilities in urban areas. We aim to improve living standard of people in these areas through improvement in infrastructure facilities like drinking water, drainage, road, primary health etc. and the amenities like park, garden, riverfront for the people offering convenience and affordability.

Energy is a driving force for the sustained development of the state. The peak load of energy demand was of 22000 MW during the previous year which is expected to reach up to 35000 MW during next 10 years. Further, there is a need to increase the share of renewable energy up to 42% in the energy consumption basket of the state.

The extensive road network up to every village provides momentum to the development of the State. Roads of 63,000 km length, linking the rural areas, have been constructed under Pradhanmantri Gram Sadak Yojana and Mukhyamantri Gram Sadak Yojana. The government plans to increase and strengthen rural road network along with the other roads and highways in the next five years. Five high-speed corridors will be developed to strengthen road network further. I declare '**Parikrama Path**' scheme to connect the border area comprehensively with the road network in the next three years.

The economic development and increasing number of tourists have necessitated requirement for better aviation infrastructure like airstrips and airports. The new international airport at Rajkot is in the final stage of completion. Expansion of Keshod airport and construction of a new airport at Dwarka are planned to enhance the air connectivity.

Gujarat, which used to face perennial shortage of water, has made relentless efforts over last two decades to ensure water security to the people of Gujarat through the revolution brought in by the Sardar Sarovar Project. This has also brought significant

changes in the agriculture sector also. Hon. Prime Minister has demonstrated the indomitable spirit of the people of Gujarat by releasing water in Kachchh branch canal reaching up to Modkuba Village, located at the far end of Kachchh. The target of providing tap water connection to supply water at the door step of each rural household has been achieved under 'Har Ghar Jal-Nal Se Jal' scheme. The work of missing links and associated works is under progress.

IT connectivity is global digital highway, of this age. The government has decided to link the various facilities in the rural areas with high-speed internet connectivity, along with the scheme of connecting villages under the centrally supported scheme of Bharat Net. In addition to this, fiber network will be put in place to provide demand-based internet connectivity to the rural households.

To expedite the entire process of planning, approval and implementation of the infrastructure projects, online monitoring mechanism will be set up. Different stages of planning and execution of infrastructure projects will be included in the PM-Gati Shakti Master Plan. For the development of infrastructure facilities, which is the third pillar of development paradigm, approximately ₹5 lakh crore will be spent over the next five years.

Fourth Pillar: Boosting economic activities in agriculture, industry and service sector with an outlay of approximately ₹2 lakh crore over the next 5 years.

Complete eco-system for growth of agriculture, industry and service sector will be developed synergising efficient human resources and quality infrastructure. We are committed to create more and better employment opportunities through growth in these economic activities.

The prosperity of the farmers is the priority of our Government. Our Government, under the leadership of Hon. Chief Minister Shri Bhupendrabhai Patel, is working hard for the economic development of the farmers, cattle breeders and fishermen. The government has taken various measures to increase capital formation in agriculture, animal husbandry and fisheries by facilitating availability of credit through cooperative sector. A number of initiatives are being undertaken for expanding veterinary facilities and breed improvement. Special emphasis is laid on the organic farming, horticulture, farm mechanization, smart farming and agro food processing for multiplying monetary gains to farmers.

“The scheme for Assistance to Industries”, under the Atma Nirbhar Gujarat package has been announced to encourage private investment in the State. Along with this, IT policy, Semiconductor policy and Electronic policy have also been announced. I am happy to inform that country's first semi con-display fab manufacturing plant with the capital investment of more than ₹1.5 lakh crore will be set up at Dholera. A large number of employment opportunities for young people will be generated by investment attracted through these policies. Ceramic park, Bulk drug park, Medical device park, Vehicles scrappage facility and Recycling park, Textile park and Apparel park will be set up to promote product based manufacturing clusters in the State.

One employment opportunity out of ten, is generally generated through tourism industry globally. Gujarat has emerged on the global map of tourism today owing to world class tourist places like Statue of Unity and White desert of Kachchh. The number of tourists visiting Statue of Unity has surpassed a figure of one crore in less than four years despite corona global epidemic induced slump in tourism industries worldwide. The State has witnessed compound annual growth rate of 13% (CAGR) in the number of tourists visiting the state over the last decade. Large number of employment opportunities has been generated due to tourism, benefit of which has been received by youth and women in the interior tribal and border areas. The government is determined to develop world class tourist places and provide better facilities to the tourists.

To further develop five tourist locations namely Statue of Unity, White Desert-Dholavira, Ambaji-Dharoi region, Gir sanctuary, Somnath and Dwarka-Shivrajpur beach, of the international standards ₹8000 crore will be spent in the next five years. These places along with adjoining area will be developed in an integrated and planned manner. Moreover, to encourage the religious, heritage adventure and eco-tourism, ₹10 thousand crore will be spent for their development.

Dwarkadhish Shri Krishna is the magnanimous lord of Indian culture, who is worshiped by crore of people. Dwaraka is amongst the seven mystical cities of ancient India and one of the four Dhams of pilgrimage. The government has resolved to create 'Yatradham Corridor' to re-establish the original grandeur of Dwarka by developing Dwarkadhish Temple and its precincts.

The government is committed to provide world-class facilities at India's first **Gujarat International Finance Tech City (GIFT)** in Gujarat. For the development of the GIFT City, the Central Government has set up an autonomous International Financial Service Centre Authority and has taken various steps to increase international financial transactions. A "**Fin-Tech Hub**" will be established with the support of Asian Development Bank at the GIFT City.

A number of new initiative has been taken to further skill development in the state with the aim of providing better employment opportunities to the youth in the industrial and service sector. The government has decided to create opportunities of self-employment by giving various incentives to artisans (Vishwakarma) associated with different types of fabrication and construction work. Skill development will be further modernised considering future industrial development and Industry 4.0 smart manufacturing. Mega technical and vocational training center based on modern technology, and mega ITI will be set up along with the network of existing ITIs. The sector specific skill development programmes as per the requirement of the different industrial areas will be undertaken under the 'Cluster ITI' scheme. Various schemes have been initiated to encourage innovation and startups starting from educational institutes to industries.

The government is committed to increase the standard of living in the state of Gujarat through economic development and better employment opportunities. For this purpose, which is the fourth pillar of development paradigm **₹2 lakh crore** will be spent over the next five years.

Fifth Pillar: Green Growth with an outlay of approximately ₹2 lakh crore over the next five years.

At COP-26 held at Glasgow, UK, Hon. Prime Minister emphasised on transforming challenges posed by climate change, diminishing conventional sources of energy and pollution, as opportunities to open up new vistas of the development. For this, he has outlined commitment of the nation to achieve Net Zero carbon emission by progressively increasing the use of green energy by the year 2070.

An efficient use of renewable energy sources has become inevitable due to emerging uncertainty of the fossil fuel availability. Gujarat is the leading state in installation of green energy i.e. solar, wind and hydel energy generation through policy-based framework. Gujarat seeks to become self-reliant and secure its energy needs by developing newer energy sources like green hydrogen.

To inculcate sensitivity towards nature and to inspire a lifestyle in tune with nature, **Lifestyle For Environment (Mission LiFE)** will be made an important part of our social life. As per the Forest Survey of India (FSI) Report 2021 the forest cover in the State has increased by 69 sq. km., which we seek to enhance further.

The state undertook initiatives in the field of micro irrigation for maximising use of water based on the principle of **“Per Drop More Crop”**. Government aims to make micro irrigation fundamental premise - Mantra of irrigation whether its water is drawn from underground sources or provided through lift irrigation. To achieve this objective, I announce a four-fold increase in the outlay for micro irrigation.

The Reduce, Reuse and Recycle model of circular economy will be implemented by the government for proper disposal and reuse of old vehicles scrap and building materials. Old and polluting vehicles will be scrapped under the new scrapping policy.

A special drive will be undertaken to increase the efficiency of energy consumption. Water audit will be undertaken to encourage efficient use of water in the urban and industrial areas. New projects will be undertaken for encouraging recycling of water under the policy of reuse of waste water. The use of paper in Government work will be reduced by 25% through prudent use of paper with the implementation of e-Sarkar platform.

It is planned to get International and multilateral funding and assistance with technical know-how, to materialise our paradigm of green growth. The strategy of Green growth for maintaining the balance between environment and development, is our fifth pillar of development paradigm for which **₹2 lakh crore** will be spent over the next five years.

The government aims to increase the Gross State Domestic Production (GSDP) of Gujarat beyond **₹42 lakh crore** with the help of these five pillars of development.

I propose significant increase of ₹57,056.89 crore in the budgetary provisions, which is **23.38%** higher over previous year to increase quality investment for the brighter future of next generation. This budget provides for an unprecedented rise of **₹34,457 crore** in the capital outlay, which is 91% more than the previous year. I am sure the rise in the capital expenditure as well as total budget allocation will be a milestone in the development journey of Gujarat.

In this **Amrit Kaal**, I present this Budget which will determine the direction of the development of the state for the next 25 years and will contribute towards making of a developed India. For the year 2023-24 I propose a budgetary outlay of **₹301,021.61 crore**.

: First Pillar:

Basic amenities and social security for poor and needy

Social Justice and Empowerment Department **Total provision of ₹5580 crore for Social Justice and Empowerment Department**

Government is sensitive and committed towards creating an atmosphere of social harmony through social, economic and educational development of Scheduled Castes, nomadic and denotified castes, social and economically backward classes, economically backward classes and minority communities. Government is also committed to deliver benefits of various schemes to the targeted beneficiaries from their student days to their old age. In order to facilitate eligible persons to apply for such schemes, the schemes will be linked with e-Gram Yojana.

Social Uplift

- A provision of **₹1340 crore** for providing monthly pension to approximately 11 lakh pensioners under national old age pension scheme and the state government scheme to provide financial assistance to destitute old persons.
- A provision of **₹58 crore** to provide monthly pension to the beneficiaries under Rashtriya Divyang Pension Yojana and Sant Surdas Divyang Pension Yojana.
- A provision of **₹60 crore** to provide financial help to approximately 50 thousand beneficiaries who are mentally challenged.

- A provision of **₹52 crore** to provide benefit to divyang persons for travelling free of cost in ST buses.
- Under Foster Parents Scheme, monthly assistance to the destitute children. A provision of **₹73 crore** for this scheme.
- A provision of **₹20 crore** for providing assistance of ₹2 lakh at the time of the marriage of the girls who avail benefit of Foster Parents and Mukhyamantri Bal Seva Yojana.
- A provision of **₹20 crore** to provide financial help under Sankat Mochan Yojana to the BPL family facing difficult situation in the wake of the demise of the main bread earner of the family.
- A provision of **₹20 crore** to provide assistance of ₹2 lakh 50 thousand to members of Scheduled Castes under Dr. Savita Ambedkar Antar Gyatiya Lagna Sahay Yojana.
- A provision of **₹54 crore** to provide assistance to the girls belonging to Scheduled Castes and Developing Castes under Kunvarbai Nu Mameru Yojana.
- A provision of **₹7 crore** under Divyang Lagna Sahay Yojana.
- A provision of **₹10 crore** under Saat Fera Samuh Lagna.

Educational Uplift

- A provision of **₹562 crore** for providing scholarships in the range of ₹4 thousand to ₹20 thousand under PM Yashasvi Pre-metric and Post-metric scholarship scheme to approximately 10 lakh students of Developing Castes studying in Standard 9 to 10 and Post-metric students.
- A provision of **₹376 crore** to provide scholarship to approximately 40 lakh students belonging to Scheduled Castes and the Developing Castes studying in standard 1 to 10.
- A provision of **₹334 crore** to provide uniform subsidy of ₹900 to approximately 37 lakh primary students belonging to Scheduled Castes, Developing Castes, Minority Communities and economically weaker sections.
- A provision of **₹324 Crore** as maintenance allowance to approximately 1 lakh 10 thousand Students of scheduled casts and scheduled casts living in grant in aid hostels and ashramshalas.

- A provision of **₹84 crore** to provide loan to approximately 600 students belonging to Scheduled Castes and Developing Castes for pursuing higher education in foreign countries.
- A provision of **₹21 crore** to provide subsidy in food bill to the students lodging in hostels allied to colleges for Scheduled Castes and Scheduled Tribes.
- A provision of **₹75 crore** to provide bicycles free of cost under Saraswati Sadhana Yojana to approximately 2 lakh girls belonging to Scheduled Castes and Developing Castes studying in standard - 9.
- A provision of **₹2 crore** for providing subsidy to medical and engineering students belonging to Scheduled Castes and Developing Castes for purchasing equipment.
- A provision of **₹1 crore** to provide scholarship to Divyang students at every level of education i.e. primary, secondary and higher education.
- A provision of **₹1 crore** to provide subsidy to the students belonging to Scheduled Castes and Developing Castes pursuing higher education.

Economic Uplift

- A provision of **₹500 crore** for various schemes being implemented for the purpose of the providing education and self-employment to students by Gujarat Bin Anamat Shaikshanik Ane Arthik Vikas Nigam.
- Government has constituted 9 special corporations for the educational, economic and social development of Scheduled Castes, Developing Castes and Divyang persons. A provision of **₹166 crore** to provide loan to beneficiaries through these corporations.
- A provision of **₹56 crore** to provide tools and equipment to beneficiaries belonging to Scheduled Castes and Developing Castes under Manav Garima Yojana for self-employment.

Other

- A provision of **₹222 Crore** for Ambedkar Awas Yojana and Pandit Deendayal Awas Yojana.
- A provision of **₹5 crore** for constructing Dr. Ambedkar Bhavan in Chhota Udaipur, Morbi and Gir Somnath districts.
- A provision of **₹8 Crore** for construction of Children homes in various districts.

Tribal Development Department

Total Provision of ₹3410 crore for Tribal Development Department

Our Government is constantly working for social empowerment and economic uplift of tribal people by undertaking various developmental programmes. Government is marching firmly ahead to bring tribal families into social mainstream by providing basic infrastructural facilities under Vanbandhu Kalyan Yojana-2. More than 1 lakh tribal families have been given land rights in the state. For comprehensive development of these families, they will be provided assistance for land reform, agricultural input, agricultural implements, animal husbandry etc.

Educational Uplift

- A provision of **₹667 crore** to provide assistance to approximately 1.5 lakh students of total 838 schools including model residential schools, Ashram Shala and Eklavya Model residential schools.
- A provision of **₹245 crore** to provide assistance to 70 thousand students lodging at Government and Grant-in-Aid hostels for boys and girls.
- A provision of **₹520 crore** to provide benefit of post-matric scholarship to about 3 lakh Schedules Tribe students.
- A provision of **₹167 crore** for providing benefit of scholarship to 14 lakh pre-matric students.
- A provision of **₹117 crore** towards uniform subsidy to 14 lakh students studying in standard 1 to 8.
- A provision of **₹144 crore** for providing special nutrition to approximately 8 lakh children in total 52 tribal talukas under Doodh Sanjivani Yojana.
- A provision of **₹120 crore** for construction of model residential schools, government hostels equipped with modern facilities.
- A provision of **₹40 crore** for lodging, boarding and teaching facilities to approximately 15 thousand girls students studying in Girls' Literacy Residential Schools (GLRS).
- A provision of **₹18 crore** under Vidya Sadhana Yojana to provide bicycles to 42 thousand girls students studying in standard 9.

- A provision of **₹23 crore** under the scheme of Samras Hostels equipped with modern facilities.
- A provision of **₹10 crore** for Birsa Munda Tribal University located at Rajpipla.

Economic Uplift

- A provision of **₹29 crore** to provide modern agricultural machines like mini tractor, rotavator and thresher to tribal farmers.
- A provision of **₹60 Crore** for providing financial assistance to tribal families under the Forest Rights Act, 2006.
- A provision of **₹75 crore** to provide irrigation benefit to approximately 12 thousand 5 hundred tribal farmers through micro irrigation and lift irrigation.
- A provision of **₹34 crore** for 15 thousand tribal women animal breeders under Integrated Dairy Development Scheme.
- A provision of **₹30 crore** to provide input kit subsidy to 1 lakh farmers in tribal areas under Agricultural Diversification Scheme.
- A provision of **₹15 crore** to provide benefit of self-employment to tribal people under Manav Garima Yojana.
- A provision of **₹9 crore** for Homestays Scheme in tribal areas with the intention to help the tourists visiting tourist places located in tribal areas experience the tribal culture, enjoy nature and also to ensure economic uplift of tribal families.

Other

- A provision of **₹134 crore** to create facilities like housing, roads, electricity, income generation, health care for primitive groups and halpati under **Mukhyamantri Adimjati Sarvangi Utkarsh Yojana**.
- A provision of **₹64 crore** for individual housing subsidy being provided to members of Scheduled Tribes.
- A provision of **₹11 crore** for providing financial assistance to persons suffering with T.B., cancer, leprosy and sickle cell anemia.

**Labour, Skill
Development
and
Employment
Department**

**Total provision of ₹2538 crore for the Labour, Skill
Development and Employment Department**

The government is constantly endeavoring to impart skills to the youth of the state to enable them to be self-reliant. Developing new skills is necessary in industrial and service sectors. Government is constantly trying to develop the new areas of skills to meet the requirement for skilled manpower to generate employment opportunities. Government is taking steps for wellbeing of the laborers legally and through welfare schemes.

- A provision of **₹500 crore** for establishing Labour Hostel (**Shramik Basera**) in municipal and GIDC areas to make accommodation accessible to construction workers near the construction site.
- A provision of **₹239 crore** for new construction and strengthening of ITIs.
- A provision of **₹155 crore** for converting 5 ITIs of the state into mega ITIs to develop modern skills for future oriented schemes including Industry 4.0
- A provision of **₹85 crore** for extension of **Shramik Annpurna Yojana**, under which the construction workers are provided nutritious meals at a nominal price of ₹5.
- A planned outlay of **₹48 crore** for the development of Kaushalya-The Skill University and the various modern skill development courses and drone related training for the emerging youth.
- A provision of **₹36 crore** for providing transport facility to the apprentices to participate in training at different centers.
- A provision of **₹25 crore** for Local Institute of Vocational Excellence (LIVE) for the benefit of local youth in GIDC area.
- A provision of **₹16 crore** for additional stipend to women apprentices.
- A provision of **₹11 crore** to develop Gujarat Apex Institute.
- A provision of **₹5 crore** for cluster based skill development center according to the demand of the district.

- A provision of **₹4 crore** for developing drone technology related courses and research through Drone Manufacturing and Training Laboratory (Drone Mantra)
- A provision of **₹3 crore** to established Anganwadi, crèche and Health Checkup Centre for the children of laborers.
- A provision of **₹1 crore** to establish a safety lab at Mahatma Gandhi Labour Institute.

: Second Pillar :

Development of Human Resources

Education Department

Total provision of ₹43651 crore for the Education Department

Education is the basic requirement for the development of every individual. Government is striving to improve infrastructure, use new technology and bring quality in education at every stage of education. Enhancing student learning is essential to take better advantage of global opportunities. The government has planned to start new courses by providing necessary facilities in the educational institutions to adapt to the dynamic technology.

Primary and Secondary Education

- A provision of **₹3109 crore** for infrastructural and other facilities under Mission Schools of Excellence.
- Total A provision of **₹64 crore** for 400 Gyan Setu Day Schools equipped with ultra-modern facilities with the intention of providing free of cost quality education with community participation to approximately 2 lakh talented students of Government schools in the state, studying in standard 6 to 12.
- Government has decided to start 10 Raksha Shakti Schools parallel to Military schools, for this a A provision of **₹5 crore**.
- A provision of **₹109 crore** for maintenance of infrastructure facilities in Government schools.
- A provision of **₹87 crore** to provide school assistants (shala sahayako) with the intention to reduce the administrative workload of teachers in 6 thousand major primary schools in the state and also to ensure systematic management of infrastructure created in the schools.
- A provision of **₹50 crore** for providing every year school voucher of ₹20000 new talented students who have completed study from standard 1 to 8 under RTE scheme

so that they can pursue studies in private school after Standard 8.

- It has been decided to provide Health Card to all the teachers of Government and grant in aid primary schools as well as Secondary And Higher Secondary schools so that they can avail cashless medical treatment in time.

Higher Education and Technical Education

- A provision of **₹390 crore** under various schemes including the Mukhymantri Yuva Swavalamban Yojana and SHODH Yojana promoting high quality research, for providing scholarship to students pursuing higher studies.
- A provision of **₹401 crore** for providing various facilities in order to implementation of various aspects such as quality education, research and innovation, skill development, teachers training, translation of various courses under the National Education Policy and technology based digital learning.
- A provision of ₹169 crore is proposed for work in progress as well as repairing work in progress in the institute functioning under technical education.
- A provision of **₹150 crore** to start new higher education institutes and also to make infrastructure facilities and IT equipment available through saturation approach in the existing institutes.
- Total provision of **₹70 crore** which includes the provision under student start-up and innovation policy 2.0 for enhancing creative capacity of the youth including green start-up and the provision for prototype development center at innovation hub (i-Hub) for taking the ideas of the youth from mind-to-market.
- A provision of **₹64 crore** for strengthening various infrastructure facilities in Government universities in the state.
- A provision of **₹40 crore** for establishing centers of excellence (CoEs) at Government engineering colleges on subjects of emerging technological fields
- A provision of **₹35 crore** to provide Assistance People's participation by past students and residents for creating

infrastructural facilities and procuring IT devices in colleges/universities from alumni and citizens.

- A provision of **₹30 crore** to help the students in their journey from their entry in the field of higher education to getting employment.
- A provision of **₹18 crore** as grant in aid to meet various requirements of IITRAM-Ahmedabad.
- It has been proposed to established Cyber Security Awareness and Creative Handholding (CAWACH) centers in more than 500 Government and Grant-in-aid colleges with the intention to protect the youth from the undesirable activities like cybercrime, cyber fraud and mobile addiction and promote creative capacity among them through cyber awareness. A provision of **₹6 crore** for this scheme.
- A provision of **₹5 crore** to make various facilities available to Divyang students for the purpose of promoting inclusive education.
- A provision of **₹5 crore** for encouraging students belonging to Schedule Casts, Schedule Tribes, other backward and economically weaker sections to participate in online courses under SWAYAM certificate scholarship scheme so that STEM (Science, Technology, Engineering and Mathematics).

Health and Family Welfare Department

Provision of ₹15182 crore for the Health and Family Welfare Department

State Government is committed to provide quality health services to the people of all the regions of the State, particularly those located in the remote and interior areas. The scope of referral and super specialty health services has been expanded along with the primary health services. The government has intensively planned to make medicines accessible to the patients and increase the coverage of necessary diagnostic services for cancer, diabetes and hypertension which are more connected with lifestyle at to the village level. These services will be

further intensified to make them accessible with special focus on maternal and child welfare.

Public Health and Family Welfare

Public Health and Family Welfare

- A provision of **₹9263 Crore** for public health and family welfare services.
- A provision of **₹1745 crore** under National Health Mission (NHM) for health and family welfare related services and prevention and control of non-contagious diseases.
- A provision of **₹1600 crore** under PMJAY- Mukhymantri Amrutam Yojana which provides free medical treatment.
- A provision of **₹643 crore** for the ensuing year for improving diagnostic facilities in all Government hospitals of the State through the infrastructural facilities of health centres under 15th Finance Commission.
- A provision **₹350 Crore** for the ensuing year under The “**Shrestha Gujarat**” has been provided for strengthening quality, effective and affordable health services and for controlling major public health issues such as non-contagious diseases, malnutrition amounting to ₹4200 crore with the aid of the World Bank.
- A provision of **₹324 crore** for women oriented schemes like Kasturba Poshan Sahay Yojana, Pradhanmantri Matru Vandana Yojann etc.
- A provision of **₹250 crore** to further strengthen urban health services.
- Total provision of **₹71 crore** for construction of new buildings, in the state sub centres, Primary Health Centres and community Health Centres.
- For all the necessary infant health services, 50 SNCU will be increased to total SNCUs, for which a provision of **₹24 crore**.
- A provision of **₹12 crore** to make services of expert women and child specialist doctors available at 50 CHCs in interior and needy areas.

Medical Services

- A provision of **₹1278 Crore** for medical services.

- A provision of **₹270 crore** for Pradhanmantri Ayushman Bharat Health Infrastructure Mission.
- A provision of **₹57 crore** for construction of district level hospital , sub district level hospitals and strengthening of existing hospitals.
- **Total provision of ₹55 crore for procuring 198 new ambulances to augment the capacity of 108 services in the State.**

Medical Education and Research

- **A provision of ₹3997 Crore for education and medical facilities in medical colleges.**
- A provision of **₹355 crore** for expansion in existing facilities in Government medical colleges and affiliated educational hospitals.
- A provision of **₹145 crore** for creating infrastructure facilities and expanding the scope of medical treatment in the wake of the increased seats of postgraduate courses in medical colleges at Ahmedabad, Bhavnagar, Jamnagar and Rajkot.
- **A provision of ₹130 crore for establishing new medical colleges with public-private partnership and providing assistance to private hospitals to procure medical equipment.**
- A provision of **₹115 crore** for making modern equipment available in Civil Hospital, Ahmedabad as well as other hospitals allied with medical colleges.
- A provision of **₹65 crore** to provide subsidy to students of medical colleges under Mukhyamantri Yuva Swavalamban Yojana.
- **New medical colleges will be established in Aravalli, Chhota Udaipur, Mahisagar and Dang districts of the state.**
- **5 new nursing colleges will be established for strengthening Nursing Services.**

AYUSH

A provision of **₹377 Crore** for various schemes under AYUSH

- A provision of **₹12 crore** for necessary staff and equipment.

Food and Drugs Regulatory system

- A provision of **₹8 crore** for setting up to new laboratories at Surat and Rajkot for intensifying the testing of Food and Drug samples.

Women and Child Development

Total provision of ₹6064 crore for the Women and Child Development

Our Government firmly believes that to “empowered women for building an empowered society” and is committed to the dignity, security and prosperity of women. The Beti Bachao popular campaign has achieved remarkable success because of the efforts of our Governments. The sex ratio at birth was 802 girls against 1000 boys in 2001, which has improved to 965 girls against 1000 boys in 2020. By taking care of education, nutrition, health and education of children, our Government has resolved to create a Developed Gujarat by building the future generation.

- The widows in the state are provided financial assistance of under Ganga Swaroopa Yojana to ensure their social security. Implementation of this scheme is being carried out on saturation mode to ensure that no eligible woman is deprived of the benefit of this scheme. A provision of **₹1897 crore** for this scheme.
- A provision of **₹1452 crore** for providing hot snacks to children in the age group of 3-6 in Anganwadi and take-home ration to children, adolescent girls and lactating pregnant mothers under Supplemental Nutrition Scheme.
- A provision of **₹754 crore** for the honorarium and other facilities to Anganwadi women performing duty as Mother Yashoda.
- A provision of **₹399 crore** for adolescent girls in the age group of 15-18 under Psoorna Yojana.
- A provision of **₹126 crore** to provide pasteurized flavored milk to approximately 13 lakh children, pregnant and lactating mothers in tribal and developing talukas under Dudh Sanjivani Yojana.
- Every pregnant mother beneficiary is provided 2 kg gram, 1 kg tuar dal, and 1 liter groundnut oil every month for

1000 days under Mukhyamantri Matrushakti Yojana (MMY). For this, a provision of **₹214 crore**.

- A provision **₹133 Crore** under The Poshan Kshudha Yojana has been put into implementation to strengthen the nutritional level of pregnant and lactating mothers in tribal areas.
- A provision of **₹268 crore** for constructing Anganwadi centres, upgradation and augmenting facilities.
- A provision of **₹150 crore** to provide subvention under Vhali Dikri Yojana.
- A provision of **₹4 crore** to provide necessary equipment and digital learning material to ensure children in Anganwadi get quality post basic education.

Food, Civil Supplies and Consumer Affairs Department

Total provision of ₹2165 crore for Food, Civil Supplies and Consumer Affairs Department

By ensuring food safety for all the eligible families in the state, Government has diligently discharge duties to provide food grain and other essential food items at concessional rate to ensure nutritional food is available to them. Government has provided free of cost food grain for three consecutive years to NFSA families under Pradhanmantri Garib Kalyan Anna Yojana to support the poor in the difficult time of Covid-19. 24% increase in provision was made last year for smooth implementation of food security, nutrition and civil supply schemes. I propose an increase of 42% in the provision of this department for the ensuing year.

- A provision of **₹617 crore** for distribution of food grains to 71 lakh NFSA families under Public Distribution System.
- Our Government, which is sensitive to the health of women, has distributed cooking gas cylinders to 39 lakh families of the state by including them under the Ujjwala Yojana. A provision of **₹500 crore** for refilling two cooking gas cylinders every year free of cost to these families.
- A provision of **₹277 Crore** to provide tuar dal at subsidies rates to NFSA families under public distribution system.
- A provision of **₹128 crore** for distribution of edible oil under Public Distribution System.
- The program of distributing 1 kg gram per family every month at concessional rate to increase the intake of protein in the diet of all the NFSA families will now be implemented is distributed in 75 talukas currently under

the Public Distribution System in order to make the grain more nutritious. it will be distributed to the entire state now. For this, A provision of **₹87 crore**.

- A provision of **₹68 crore** for distribution of double fortified salt (iron + iodized).
- A Fortified rice (rich with folic acid + iron + vitamin B12) is distributed in 14 districts currently under the Public Distribution System in order to make the grain more nutritious. Fortified rice will be distributed to all districts of the state now. For this, A provision of **₹60 crore**.
- To promote the use of millet and include them in the diet, maize, jowar, ragi (nagli) will be procured under Public Distribution System. A provision of **₹30 crore** to give incentive to farmers under this arrangement.

Sports, Youth and Cultural Activities Department

Total provision of ₹568 crore for the Sports, Youth and Cultural Activities Department

Our State has a rich historic, cultural and literary heritage. This department is continuously trying to conserve and augment this varied heritage and to orient new generation towards Art and Culture.

A provision of ₹320 crore for sports

Government has been trying to encourage the youth of Gujarat for sports through Khel Maha Kumbh for the last one decade. As a part of this effort -

- It has been planned to established one District Level Sports Complex and one taluka level sports complex in a taluka of every district.
- It has been planned to start a District Level Sports School (DLSS) in an identified Eklavya Model Residential School (EMRS), Girl Literacy Residential School (GLRS) and Raksha Shakti Vidyalaya.
- It has been planned to provide the benefit of in -school scheme to 500 new schools.
- Strategic planning and management through public private partnership.
- It has been planned to further stranger infrastructure facilities in Swarnim Gujarat Sports University with

national and international tournaments and training camps.

A provision of ₹55 crore for Archaeology and Museums

- It has been planned to establish Pooratatvik Anubhuti Sangrahalay, Tana Riri Sangeet Sangrhalay at Vadnagar; Gujarat Vandana and Earstwhile States Museum at Ekta Nagar; Dwarka Sangrahalay based on the life and events of Bhagwan Shri Krishna at Dwarka; Museum based on the life of national poet Shri Jhaverchand Meghani at Chotila in Surendranagar district and a museum at Patan.
- It has been planned to prepare an online virtual tour and put it on the website in order to demonstrate the functioning of various divisions of Directorate of Museum.
- Reservation and conservation of state protected monuments have been planned in phased manner.

A Provision of ₹96 crore for Libraries and Archives

- It has been planned to ensure that ordinary and middle class students make maximum use of Government Libraries for competitive exams and maximum people avail benefit of Government Libraries in the State
- It has been planned to encourage Gujarati Literature through Gujarat Sahitya Akadami.
- It has been planned to ensure proper maintenance and care for old documents.

: Third Pillar :

Creation of world class infrastructure facilities

Rural Housing and Rural Development Department

Total provision of ₹10743 crore for the Panchayat, Rural Housing and Rural Development Department

State Government aims at securing benefits of all the Government schemes for the people living in the remotest area. For strengthening the three-tire panchayat structure, necessary steps are being taken for comprehensive development of villages through renovation of Gram/Taluka/District Panchayat, modernization of records and optimum use of technology. Along with providing basic facilities like sanitation and water at the

village level, necessary mechanism will be created for efficient management of rural resources.

Panchayat

- A provision of **₹2500 crore** under the 15th Finance Commission for strengthening the rural infrastructure.
- A provision of **₹734 crore** to provide assistance for free of cost power supply to rural water supply schemes.
- A provision of **₹177 crore** for multiple works of water supply and sanitation in panchayat areas.
- Rural people have been enabled to avail benefits of Government schemes in the village itself through e-Gram Vishwa Gram Yojana. Currently the number of services which can be availed under this scheme has increased to 321. Every year, approximately 4.5 crore transactions are carried out through this network which is a big leap in the direction of digital governance. A provision of **₹160 crore** to strengthen and enhance the scope of this scheme
- A provision of **₹10 crore** to create infrastructural facilities related to drinking water, drainage system, roads and information technology and for maintaining ecology in the villages falling within Statue of Unity Development Authority area.

Rural Development Department

- A provision of **₹1391 crore** under Mahatma Gandhi National Rural Employment Scheme (MNREGA).
- A provision of **₹932 crore** for constructing houses under Pradhanmantri Awas Yojana (Gramin).
- A provision of **₹220 crore** for Pradhanmantri Krishi Sinchai Yojana- Watershed Development Component (PMKSY-WDC).
- A provision of **₹210 crore** under National Rural Livelihood Mission (Aajivika) for empowerment and economic development of women.
- A provision of **₹200 crore** is made for Swachchh Bharat Mission (Gramin), solid and liquid waste disposal facilities are being implemented in villages. Under the Gobar Dhan scheme, Bio gas Plants and slurry processing units are set up in rural areas to provide benefits of organic fertilizers along with energy security.

- A provision of **₹23 crore** to train about 5 thousand women in diamond work and other women in different skills under Deendayal Gramin Kaushalya Yojana.

Urban Development and Urban Hosing Department

Total provision of **₹19685 crore** for Urban Development and Urban Hosing Department

Government is striving to improve the standard of living in cities through development of civic amenities like water supply, drainage system, roads disposal of solid and liquid waste, street light etc. Planning and provision of these facilities within the original urban area and its peripheral area requires a huge investment. With the resolve of a developed Gujarat, I propose 37% increase in the budget of Urban Development Department for urban infrastructure.

- Swarnim Jayanti Mukhyamantri Shaheri Vikas Yojana implemented for basic infrastructure facilities in municipal corporations, municipalities and urban authorities has been extended till 2024. A provision of **₹8086 crore** for this scheme.
- A provision of **₹3041 crore** under the scheme to provide financial assistance to urban local bodies of self-governance (octroi removal compensation scheme).
- A provision of **₹1454 crore** water supply, drainage system, rain water disposal, development of lakes and transport system under Amrut 2.0.
- A provision of **₹1274 crore** for the next year under the 15th Finance Commission.
- A provision of **₹1131 crore** to construct 100 over bridges/under bridges under the campaign to make urban areas free of railway crossings.
- A provision of **₹1066 crore** to achieve the target of providing houses to approximate 1 lakh people during the next year under Pradhanmantri Awas Yojana (Shaheri).
- Under Ahmedabad Metro Rail Project to be made commissioned at the expense of ₹18 thousand crore, phase-1 of metro service has been made operational. Works of phase-2 are in progress. Works of phase-1 and phase-2 of Surat Metro Rail Project to be commissioned at the expense of ₹12000 crore are in progress. A provision of **₹905 crore** as the Government share to this project.
- A provision of **₹547 crore** under Smart City Mission.
- 50 percent viability gap funding is provided to cities under Mukhyamantri Shaheri Parivahan Yojana to further

strengthen urban transport for which a provision of **₹300 crore.**

- A provision of **₹250 crore** for Tapi purification Project in Surat under National River Conservation Plan.
- A provision of **₹262 crore** under Swachchh Bharat Mission and Nirmal Gujarat Yojana.
- “Vijbill Protsahan Nidhi” will be established to facilitate municipalities to pay up electricity bills. For this a provision of **₹100 crore.**
- A provision of **₹100 crore** against the total planned outlay of ₹400 crore to construct iconic bridge in municipal corporations.
- A provision of **₹88 crore** under Deendayal Antyodaya Yojana – National Livelihood Mission.
- It has been planned to develop Nature Park in municipal corporations to have a decent place with natural surroundings where common people can have a leisurely stroll. For this, a provision of **₹80 crore.**
- A provision of **₹66 crore** to provide fire fighting vehicles and setting up model fire stations.
- A provision of **₹34 crore** under the World Bank Aided Gujarat Resilient City Development Programme.
- A provision of **₹33 crore** to setup civic centers in municipality of the State.
- A provision of **₹18 crore** to create technical posts in the office of Commissioner, Municipality Administration for smooth functioning of municipalities and implementation and monitoring of technical works.

GIFT City

GIFT City is the first and only International Financial Service Center (IFSC) of India where reputed Indian and foreign banks, insurance and reinsurance companies, two international exchanges along with intermediaries linked with capital market are functioning. Recently, new business activities like aircraft leasing and financing, global in-house centers, ship leasing and financing, global treasury transactions and other services have been accorded sanction. At GIFT City IFSC exchanges, bonds worth more than 50 billion USD have been listed. The IFSC at

the GIFT City provides a huge opportunity to Indian Corporates to secure debt from overseas capital market.

A specialised Fin-Tech Hub will be set up at the GIFT City, with an objective to improve the quality of Fin-Tech education and Research, promote Fin-Tech start up and incubation, evidence based research technology to incentivise national and international researchers. A provision of **₹76 crore** is proposed for the GIFT City.

Energy and Petrochemicals Department **Total provision of ₹8738 crore for the Energy and Petrochemicals Department**

Energy and Petrochemicals Department Taking into account the possibility of increase in power consumption in agriculture, residential and industrial sector in the coming years, the government has planned to provide for the future increase in demand so that the people of the state get uninterrupted and consistent power supply. In order to increase the share of renewable energy in the electricity consumption of the state, installation of solar and wind power at the large scale is planned in the state. Various programs will be implemented with the public participation for efficient use of energy and saving of energy. Energy audit will also be carried out in all these sector.

- A Provision of **₹1570 crore** for the life changing scheme for the farmers i.e. Kisan Suryoday Yojana to provide a day time power to the farmers instead of in the night.
- A Provision of **₹1390 crore** under revamped distribution scheme for the upgradation of infrastructure facilities and smart meter scheme for energy distribution.
- A provision of **₹1330 crore** for the strengthening of energy distribution and transmission network.
- A provision of **₹1185 crore** for the establishment of solar PV project of 2500 megawatt capacity on the government waste land near GETCO substation
- A provision of **₹1010 crore** four new agriculture electricity connections in the tribal coastal and other areas
- A provision of **₹360 crore** to established new substations in the coastal and tribal areas
- A provision of **₹152 crore** for providing solar operated agriculture pumps under PM KUSUM scheme
- A provision of **₹105 crore** for shifting/ replacement of existing power structures which stands on the existing roads or are obstructing the expansion of the roads.
- A provision of **₹100 crore** for conversion of overhead distribution network into underground cable network

considering to reduce the distribution laws and lifesaving objective.

- A provision of **₹87 crore** to provide decent service to consumers through quality power supply by changing old decayed power cables/conductor of agricultural feeders and division of agricultural feeders.
- A provision of **₹52 crore** to provide continuous and quality power supply with the help of modern technology in tribal areas.
- A Provision of **₹20 Crore** to undertake various programs with public co-operation for efficient use of energy and energy saving also to promote energy audit in each sector.

Roads and Buildings Department

Total provision of ₹20642 for the Roads and Buildings Department

All the villages and other important places of the state are connected by a well-planned network of rural roads and highways. Plans have been made to increase and strengthen the network of these infrastructure facilities in the coming years. It is our aim to further improve the quality of these roads.

Works in Progress:

- A provision of **₹2808 Crore** under the Mukhyamantri Gram Sadak Yojana.
- A provision of **₹2800 crore** for worth of four-laning construction of sections of roads connecting roads megacities, ports, industrial areas, tourist and pilgrim places is planned.
- Resurfacing of roads which have completed 7 years will be carried out at an estimated cost of **₹2200 crore.**
- Works to widen the length of 1011 km of the sections of 73 roads by 10 or 7 mtr. at the cost of **₹1679 crore** are in progress.
- Works for four lane cable staid signature bridge connecting Okha and Bet Dwarka has been planned at the cost of **₹962 crore.**
- From among the works of six-laning of Sarkhej-Gandhinagar highway at the cost of **₹913 crore**, works related to three structures Charodi, Ujala, Khodiyar ROB are in progress. On completion of this work, this important

national highway connecting the state capital and metro city Ahmedabad will have six lanes.

- A provision of **₹615 crore** for six-laning of Ahmedabad-Bagodara-Rajkot highway to be completed at the cost of **₹3350 crore**.
- A provision of **₹600 Crore** under the Pradhanmantri Gram Sadak Yojana of Government of India, works amounting to ₹1750 crore have been sanctioned for widening rural roads of the length of 3000 km works of the length of 1185 km are in progress.
- A provision of **₹550 crore** for reconstruction and strengthening of old bridges.
- Works of the missing link of the length of 80 km of Gadhuli-Santalpur Road connecting the districts of Kachchh and Banaskantha at the cost of **₹401 crore**.
- An elevated six lane corridor of the length of 3 km from Bholav Junction to Shravan Junction on Bharuch-Dahej road connecting Bharuch City and important industrial area of Dahej is being constructed at the cost of **₹400 crore**. Works of constructing a railway over bridge at a double height on the existing railway over bridge are in progress.
- Works to convert Bhuj-Khavda-Dharmshala Road into two lane at the cost of **₹352 crore** has been planned.
- works amounting to ₹693 crore for 25 roads from among the planning of ₹2440 crore for coastal highway including strengthening/upgradation/missing links of the existing roads and construction of small-big bridges on the coast of Gujarat for which a provision of **₹278 Crore**.
- A provision of **₹200 crore** covers equity contribution to the important Ahmedabad-Mumbai Bullet Train Project under PM Gati Shakti.
- Works amount into **₹200 crore** are in progress for developing a road of 40 km which is a part of Kim-Mandvi State Highway-65.
- Works amounting to ₹219 crore for roads of the length of 95 km. from among the roads of the length of 218 km. connecting Statue of Unity (Kevadiya Colony) with the

hill station Saputara in the tribal area. For this a provision of **₹140 crore**.

- Works amounting to ₹322 crore for concrete roads and bridges from village to school and Primary Health Centre in Tribal areas. For this a provision of **₹123 crore**.
- For constructing over bridges on railway crossings:
 - From among the works of ROBs on railway level crossings and other railway crossings falling on DFCC route, works of 52 railway over bridges at the cost of **₹2976 crore** are in progress.
 - DPR and pre-construction activity in respect of 85 ROBs under the campaign to make the roads crossing free at the cost of **₹4118 crore** are in progress.

New Items

- A provision of **₹605 crore** for development of roads connecting tourist circuit.
- A provision of **₹500 crore** has been made for construction of Parikrama Path to be completed at an estimated cost of ₹1600 crore.
- Highways with heavy traffic five roads Vataman-Pipli, Surat-Sachin-Navsari, Ahmedabad-Dakor, Bhuj-Bhachau, rajkot-Bhavnagar will be developed as high speed corridor at an estimated cost of ₹1500 crore. For which a provision of **₹384 crore**.
- A provision of **₹160 crore** for converting Ahmedabad-Mahesana-Palanpur road into six lane with a flyover through Hybrid Annuity Method at a cost of ₹950 crore.
- A provision of **₹160 crore** for developing Bharuch-Dahej road as an Access Controlled Expressway at a cost of ₹800 crore.

Ports and Transport Department

Total provision of ₹3514 crore for Ports and Transport Department

Government has decided to strengthen public bus transport system to augment the facilities for the passengers and to reduce the road traffic and thereby pollution. GSRTC will put in place 2000 new buses for providing better service to the people.

Moreover, bus transport will be supported in urban areas also through Mukhya Mantri Shaheri Parivahan Yojana.

Gujarat has scaled higher peaks to support international trade through implementation of sound Port based development Policy. There is an estimated five-fold increase in handling of cargo at state ports in the last 20 years. Of the total traffic handled by the non-major ports of the country in the year 2021-22, ports of Gujarat have handled 68% cargo. 41% cargo of the major port traffic of the country has been handled by the ports of Gujarat. **Hon. Prime Minister has laid foundation stone for the first CNG terminal of the world to be constructed at Bhavnagar at an estimated cost of ₹4000 crore. After LNG, Gujarat will become a leading state in the country for import and transportation of CNG.**

- It has been planned to develop a ring road at Bhavnagar to easily transport the port traffic to the highway at a cost of **₹297 Crore.**
- Provision of **₹217 crore** for electric vehicle (2-3-4 wheeler) policy to promote the use of electric vehicles.
- It has been planned to increase the handling capacity of Navlakhi Port from 8 lakh ton to 20 lakh ton at a cost of **₹192 crore.**
- **A provision of ₹57 crore at the preliminary stage for the multimodal transport hub to be constructed at an estimated cost of ₹980 crore at Surat in a joint venture by Indian Railway, Gujarat State Road Transport Corporation and Municipal Corporation.**
- It has been planned to resume the ship breaking activity at Sachana Ship Breaking Yard at a cost of **₹24 crore.**
- A provision of **₹24 crore** for procurement of 50 electric buses.
- A provision of ₹10 crore for putting in place CCTV surveillance system at 125 depot workshops, 16 zonal offices and 16 divisional workshops of the corporation.
- **To provide similar facility as airports at the bus stations, 07 bus ports on PPP mode will be made operational at Ahmedabad-Geeta Mandir North plot, Bharuch, Amreli, Modasa, Patan, Navsari and Bhuj.**
- To respond to the call of circular economy given by Hon. Prime Minister, more than 200 units in the state have been granted sanction as Automated Vehicle Testing Centre in the state under the Scrap Policy. Apart from this, free registered vehicle scrapping facilities have been started.

- M-governance will be started as a part of simplification of process in the RTOs.

Water Resource Division

A provision of ₹9705 crore for Water Resource Division

Water is an essential element for sustaining life and environment. Government has accomplished the important task of creating the infrastructure for making optimum use of available water resources, their storage and fetching waters from dams to farms and houses. Government is constantly working for expanding coverage of irrigation schemes and developing new infrastructural facilities to provide irrigation facilities to water scarce areas. Government has resolved to initiate more schemes to check salinity ingress and to improve the ground water table considering the importance of water resources for agriculture and potable water. I proposed an increase of 82% in the budget for this sector compared to the last year.

- A provision of **₹1970 crore** for laying pipe for distribution of additional Narmada water to be provided at an estimated cost of ₹4320 crore.
- A provision of **₹725 crore** for "Sauni Yojana".
- A provision of **₹650 crore** for laying pipelines from Kasra to Dhotivada under the scheme of estimated ₹1566 crore.
- A provision of **₹300 crore** for converting the Kharikat canal into a box and its reconstruction.
- A provision of **₹272 crore** under the water conservation scheme for constructing check-dams, deepening of ponds and constructing new ponds.
- A provision of **₹195 crore** for Panam reservoir based irrigation pipelines in Panchmahal district.
- A provision of **₹175 crore** for Songadh - Uchhal-Nisar lift irrigation pipelines based on Ukai reservoir to be constructed at an estimated cost of ₹1020 crore.
- A provision of **₹150 crore** for constructing a series of barrages on Sabarmati river.
- A provision of **₹150 crore** for Sabarmati riverfront near Gandhinagar, GIFT City.
- A provision of **₹130 crore** for Tapi-Karjan link pipeline to be setup at an estimated cost of ₹711 crore which will provide irrigation benefit to Surat and Narmada districts.
- A provision of **₹109 crore** for laying pipelines from Dindrole to Mukteshwar under the scheme of estimated ₹192 crore.

- A provision of **₹103 crore** under the scheme to construct check-dams/barrages/weirs on the rivers in Tribal belt in South Gujarat.
- A provision of **₹100 crore** for Vatrak reservoir based irrigation scheme in Aravali district.
- A provision of **₹80 crore** for water conservation works like check dams, ponds in Kutch.
- A provision of **₹80 crore** for Vaghrej recharge scheme to be carried out at an estimated cost of ₹250 crore.
- A provision of **₹70 crore** for lift irrigation schemes from Vankdi village to ponds of Santarampur taluka based on Panam reservoir at an estimated cost of ₹132 crore.
- A provision of **₹55 crore** for constructing a series of check dams on Meshwo , Khari, Pushpavati and Rupen rivers.
- A provision of **₹50 crore** for Poorna Tidal regulatory scheme to be completed at an estimated cost of ₹110 crore.
- A provision of **₹45 crore** for Kadana reservoir based Sarsadi lift irrigation scheme in Mahisagar district to be carried out at an estimated cost of ₹84 crore.
- A provision of **₹45 crore** for Meshwo reservoir based lift irrigation scheme.
- A provision of **₹30 crore** for laying pipelines from Tharad to Sipu Dam under ongoing scheme of estimated ₹551 crore.
- A provision of **₹10 crore** for constructing a weir on river Mahi at village Poicha in Vadodara district.

Bhadbhoot scheme

For preventing salinity ingress resulting from sea tides and for improving the water table level, Bhadbhoot scheme is being implemented on river Narmada at an estimated cost of **₹5400 crore**. This scheme will improve transportation remarkably in addition to providing water storage. A provision of **₹1415 crore** is made for this scheme for the current year.

Sardar Sarovar Project

Sardar Sarovar Project is an important and multipurpose interstate project which is a lifeline of the Gujarat State. With the completion of this project, about 10,000 villages and 176 cities are being provided with domestic water supply currently. A large canal network of 70,000 kms has been created under the Narmada project. More than 18 lakh hectare area has been covered under the command area of Narmada Project.

With water becoming available for agriculture, the entire area has been transformed. The two hydro power stations with total installed capacity of 1450 MW are currently operational on Sardar Sarovar Dam and Canal. These two hydro power stations have generated a record 6,000 crore units of power in the current year. Thus, The Narmada Project has proved to be a boon for the entire population and the economy of Gujarat. A provision of **₹5950 crore** is proposed for this scheme.

- A provision of **₹1082 crore** for the remaining works of the Kachchhbranch canal.
- A provision of **₹675 crore** for extension, maintenance and management of the pumping station of Kachchhand Saurashtra branch canal.
- A provision of **₹178 crore** for construction of additional structure on Narmada Main Canal and its maintenance.
- A provision of **₹100 crore** for various activities such as training, demonstrations, farmer camps, soil testing etc. with the intention to make optimum use of the irrigation water in Narmada Command Area and thereby get maximum crop production.
- A provision of **₹ 50 crore** for setting up power stations on Garudeshwar weir and various branch canals, their maintenance and repairing.

Micro Irrigation

In order to increase the area under irrigation from the available water resources, it is the need of the hour for our state to opt for micro irrigation and use water economically. Gujarat has shown a new path to the country by covering 21 lakh hectare of land under micro irrigation. Agricultural production can also be increased by efficient water use through micro irrigation for the water provided through pipeline for lift irrigation. This will save water and electricity. Micro irrigation will be made a statewide campaign.

- A provision of **₹1500 crore** for drip and sprinkler purchase through Gujarat Green Revolution Company.
- A provision of **₹200 crore** to promote micro irrigation under Central Government Sponsored **₹750 crore** Atal Bhujal Yojna.
- A provision of **₹482 crore** under various schemes to link lift irrigation schemes with micro irrigation.

Water Supply Provision of ₹6000 crore for Water Supply Division

State Government has made herculean efforts to ensure that people of the state get sufficient and quality water supply to improve their health and lifespan. The statewide water supply grid is an important achievement in this direction. Various schemes have been planned from Ambaji to Umargaon to ensure availability of water in hilly tribal areas and uneven villages in the hinterland.

- A provision of **₹2602 crore** under Nal se Jal Yojana: 100% coverage in providing tap water connection has been achieved by ensuring availability of water at door steps in rural areas under **Har Ghar Jal- Nal se Jal Yojana**. Works of missing links and ancillary services will be completed soon.
- Works of 64 schemes Covering 3052 villages in tribal area at an estimated cost of ₹4009 crore are under progress along with works of 66 schemes covering 2592 villages at an estimated cost of ₹2362 crore. A provision of **₹909 crore** under Tribal Area Sub Plan.
- A provision of **₹800 crore** To meet the requirement of drinking water in Saurashtra area in the coming years, Nevada-Botad-Gadhada-Chavand, Budhel-Borada, Dharai-Bhesan, and Dhanki-Navada bulk pipeline has been made operational.
 - Works of the bulk pipeline of the length of 56 km. from Budhel to Borada at an estimated cost of **₹ 376 crore** are on the verge of completion.
 - Works of a bulk pipeline of the length of 85 KM from Navada to Chavad meant for Botad, Rajkot, Amreli, Junagadh and Porbandar districts at an estimated cost of **₹ 644 crore** are in progress.
 - Works of a bulk pipeline of the length of 97 km from Dhanki to Navada meant for Ahmedabad, Botad, Amreli, Bhavnagar, Gir Somnath, Junagadh, Porbandar district at an estimated cost of **₹1044 crore** are in progress.
 - Works of a bulk pipeline of the length of 63 km from Dharai to Bhesan meant for Junagadh district for providing additional 130 MLD water at an estimated cost of **₹392 crore** are in progress.

To ensure availability of water, government is keen to promote economic use of water through people's participation.

- Water Audit of the places of 2000 head works/water distribution under 6500 gram panchayats and 363 Group Scheme which are distributing water under Guajarat Domestic Water (Conservation) Act 2019 is completed.
- With the objective to bring accountability in supply and distribution of water and prevent its wastage, the system to install water flow meters at 2200 important points in the network and measurement and monitoring of the quality of water being distributed from approximately 500 headworks are in progress.

Science and Technology Department

Total provision of ₹2193 crore for Science and Technology Department

Government is trying to create a conducive atmosphere for modern technology led economic development through modern technology based industries and service sector by implementing policies like IT policy, electronic policy, semi-con policy etc. It is the aim of the government to provide world class digital services and to encourage digital transactions by providing for demand based digital connectivity available at village level.

For generating students interest towards science, starting from the state level Science City to this network of district level centres, this is an important step by the government in the direction of creating a knowledge based society. **I propose 227% (more than three-fold) increase compared to the last year to provide further impetus to this sector.**

- A provision of **₹524 crore** for semiconductor and display fab as well as asset facility under the Semiconductor Policy.
- A provision of **₹125 crore** for industries falling under Electronic Sector under the Electronic Policy.
- A provision of **₹70 crore** under the IT Policy.
- A provision of **₹12 crore** for developing Space Manufacturing Cluster in association with in-Space, a Government of India organization, at the Science City.

- A provision of **₹10 crore** for IT and Science Park at Gujarat Science City for the purpose of comprehensive development of IT and Startup Culture in India,
- As a part of the development of the Science City, it is planned to establish Robotic and Aquatic Galleries at a cost of **₹250 crore**. For this, a provision of **₹22 crore**.
- A provision of **₹233 crore** for the establishment of Regional Science Centres at 8 places in different regions of the state and the District Science Centres in the rest of the districts.
- A provision of **₹120 crore** for the scheme of providing FTTH connections in rural areas to reduce the digital divide in rural area.

: The Fourth Pillar :

Boosting economic activities in agriculture, industry and service sectors

**Agriculture,
Farmer's
Welfare and
Co-operation
Department**

Total provision of ₹21605 crore for Agriculture, Farmer's Welfare and Co-operation Department

In agriculture sector, Gujarat has adopted a farsighted and long term strategy. Our Government has stood like a rock with the farmers at all stages of agricultural activities. We have taken firm steps in the direction of economic empowerment of farmers with the objective to increase agricultural production. Our Government aims at diversification of agriculture and thereby increasing income of farmers by using modern technology in horticulture, animal husbandry, agro processing, agro marketing. In addition, extensive activities have been undertaken at a large scale to motivate farmers to adopt organic farming. iNDEXT-A will be set up for encouraging entrepreneurship in agriculture sector and making information regarding agriculture sector available on central portal.

- Under Pradhan Mantri Kisan Sanmman Nidhi Yojana, in the last four years, more than 61 lacs farmer families have received approximately **12 thousand crore** directly in their bank accounts in 12 installments.
- A provision of **₹8278 crore** to provide power connection to farmers at concessional rate.

Crop Husbandry

- Substantial provision of **₹615 crore** for providing subvention to procure tractor and other equipment for mechanized agriculture.
- A provision of **₹400 crore** to provide subvention for erecting barbed wired fencing and solar around farms to protect crop from wild animals.
- A provision of **₹250 crore** under National Agriculture Development Scheme for various projects under agriculture and allied sectors.
- A provision of **₹203 crore** to provide subvention for maintenance of cows to farmers who have adopted organic farming for preserving environment.
- A provision of **₹200 crore** for providing subvention to agro and food processing units.
- A provision of **₹125 crore** under the scheme of providing insurance cover to account holder farmers in the case of their accidental death/permanent disability.
- A provision of **₹50 crore** for issuing soil health cards and agricultural advisory to farmers under smart farming scheme,
- A provision of **₹35 crore** for providing seeds subvention with the intention to motivate farmers to enhance their millets plantation area and to propagate this venture.
- A provision of **₹10 crore** to promote modern drone technology in agricultural sector for nano fertilizer and sprinkling of insecticides.
- A provision of **₹2 crore** for "Training for Agriculture Learning and Integration Mission (TALIM) Scheme."
- A provision of **₹2 crore** for setting up center of excellence for sugarcane crop.

Horticulture

- A provision of **₹65 crore** under "promotion of fruits corps production" for subvention to develop nursery to ensure quality saplings of horticulture crops.
- A provision of **₹40 crore** to create infrastructure facilities to prevent wastage after cutting of horticulture crops.

- A provision of **₹6 crore** for "Gujarat Coconut Development Agriculture" for promoting cultivation of coconut trees.
- A provision of **₹5 crore** under the scheme to provide subvention on certified seeds of crops of spices.
- A provision of **₹3 crore** under "Urban Green Mission Programme" for imparting skill enhancement training to urban youth to facilitate them to get the job of gardener in cities.

Agriculture-Animal Husbandry, Education and Research

- Agriculture Universities, Kamdhenu University, Gujarat Natural Farming and Organic Agriculture University are functioning with lab to land approach for agriculture, animal husbandry, fisheries and organic farming related education, extension of research. A provision of **₹1153 crore** for development of infrastructure, curricula and research in these universities.

Animal Husbandry

- A provision of **₹500 crore** under **Mukhyamantri Gaumata Poshan Yojana** for providing maintenance and infrastructure for cows and bullocks to gaushala, panjarapol and organizations managed by trusts.
- A provision of **₹109 crore** for "Mukhyamantri Nishulk Pashu Sarvar Yojana" and also for providing mobile veterinary dispensary services.
- A provision of **₹62 crore** for providing subvention to setup dairy farm and animal unit at rural level for self-employment.
- A provision of **₹12 crore** to provide subvention to milk producing corporation federation to develop various infrastructural facilities.
- A provision of **₹10 crore** for continuing the "Karuna Animal Ambulances - 1962 Service"
- A provision of **₹10 crore** for starting 150 new permanent veterinary centers in the State.

Fisheries

- A provision of **₹640 crore** for developing new fishing ports in the State and for modernization and maintenance of the existing fishing centers.
- A provision of **₹453 crore** to provide subvention to fishermen on petrol and also relief on VAT.
- A provision of **₹155 crore** for comprehensive development of fisheries "Pradhanmantri Matsya Sampada Yojana."
- A provision of **₹117 crore** for development of marine, inland and brackish water fisheries.

Co-operation:

- A provision of **₹1270 crore** to provide subsidy on the short term crop loan up to ₹3 lacs provided to farmers, animal breeders and fisheries through Kisan Credit Card.
- A provision of **₹124 crore** to provide subvention for computerization and procurement of equipment to Primary Agriculture Co-operative Societies.
- A provision of **₹38 crore** to provide subvention to construct warehouses in market committees.
- A provision of **₹23 crore** to strengthen the infrastructure facilities to market committees under "Kisan Kalpvruksh Yojana".
- A provision of **₹3 crore** under the scheme to provide capital subvention for various projects of taluka and district co-operative marketing federation.

Industries and Mines Department

Total provision of ₹8589 crore for Industries and Mines Department

The manufacturing sector has the largest share in the GDP of Gujarat. Gujarat holds leading positions in sectors like textile, chemical, pharmaceutical, ceramic and diamond. Government is trying to invest in the new age industries like green hydrogen. Comprehensive eco-system is getting created in thrust areas like green ammonia, fuel cell, battery storage, electric vehicles, manufacturing industries.

Gujarat has attracted foreign investment worth **₹18 lakh crore** in past 8 years which forms 57 percent of the total foreign investment that has come to the country. Gujarat was ranked as the top achiever state in the Niti Ayog's ranking of Ease of Doing Business. Gujarat ranks 1st in the country in terms of export with 33 percent share.

- A provision of **₹1580 crore** to promote textile industry under the textile policy.
- MSMEs are the backbone of the manufacturing sector of the State. A provision of **₹1500 crore** to provide various kinds of incentives under this scheme.
- A provision of **₹880 crore** to encourage big industrial units to invest in the State.
- It has been decided to establish 8 GIDC estates in tribal areas, 2 for agro-processing and 2 for seafood processing. A provision of **₹23 crore** for development of these industrial estates.
- A provision of **₹470 crore** for infrastructural development in industrial estates and laying deep sea pipelines for disposal of treated waste water.
- A provision of **₹237 crore** for constructing terminal near Rafaleshwar and Bedi Port for reducing logistic cost of industries, providing last mile rail connectivity and developing logistic facilities.
- A provision of **₹188 crore** to create world class infrastructural facilities for industries in the three Special Investment Regions namely Dholera SIR, Mandal-Becharaji SIR and Gujarat Petroleum Chemical and Petrochemicals SIR in the state of Gujarat.
- Provision of **₹100 crore** for construction of the Bulk Drug Park which is being established at Jambusar with the aid of 1 thousand crore from the Central Government to realize Hon. Prime Minister's resolve of Atmanirbhar Bharat.
- A provision of **₹1 crore** to form 05 additional councils for quick and effective decision making process in cases of deferred payment by micro and small enterprises in the state of Gujarat.

Cottage Industries

Hon. Prime Minister has given a clarion call to create a distinct identity for at least one item produced in one district under **ODOP (One District One Product)** Scheme. In Gujarat, Patola of Patan, Bandhani of Jamnagar and embroidery of Kachchh have a unique identity and recognized as symbols of glorious heritage. They have also been given GI Tag. A Unity Mall has been established at Ekta Nagar for promotion and marketing of handicraft items of various states in the country.

- A provision of **₹237 crore** under **Shri Vajpayee Bankable Scheme** for 37 thousand beneficiaries.
- Total 35 thousand beneficiaries will be provided benefit under **Manav Kalyan Yojana** for 27 trades.

Tourism, Pilgrim Places and Civil Aviation

Government has taken several measures to give momentum to tourism sector in the state and thereby create new employment opportunities. These efforts are showing perceptible results. I announce an increase of 346% in the budget of this division.

A provision of ₹2077 crore to give further momentum to the quantum leap of development of tourism.

- A provision of **₹706 crore** for integrated development of iconic tourist places.
- A provision of **₹640 crore** for development of tourist places falling under religious, heritage, adventure and eco-tourism.
- A provision of **₹215 crore** for development of airstrip/ airport and to increase air connectivity.
- A provision of **₹300 crore** for developing Ambaji-Dharoi dam area as a world class tourist and pilgrim place.
- A provision of **₹94 crore** for development of various pilgrim places and improving tourist facilities in the state.
- A provision of **₹33 crore** for Heritage and Cinematic Tourism Policy.
- A provision of **₹25 crore** for developing Karli reservoir as a Tourist place.
- A provision of **₹20 crore** to develop tent city at places like Dholavira, Dharoi, Nadabet, Kadana Dam, Shivrajpur etc.
- A provision of **₹10 crore** against the planned outlay of 120 crore for the development of “Swami Vivekanand Circuit”.

Statue of Unity-Ekta Nagar

Provision of ₹565 crore for accomplishing various works at Ekta Nagar

The statue of Sardar Patel of 182 mtr. height has been erected by Hon. Prime Minister Shri Narendrabhai Modi. It gives a message of unity to the entire country. In addition, there are several attractions for tourists. The tourist facilities are getting constantly enhanced. Ekta Nagar has emerged as a remarkably attractive place in the world. It has been planned to

undertake integrated development of this area to create employment opportunities by showcasing the tribal culture, natural beauty and abundance of water to international community. In the coming days, a world class safari and museums will also be established at Ekta Nagar.

: The Fifth Pillar :

Green Growth

**Forest and
Environment
Department**

Total provision of ₹2063 crore for the Forest and Environment Department

Along with the protection, conservation and development of the forest is also essential for the preservation of environment and ecology. The efforts of the state for protection and conservation of the wild animals have been widely recognized. As per the latest census, the number of lions in the Gir National Park, Sanctuary and Larger Gir Area has increased from 523 to 674, which is a kind of world record for the protected animals.

- A provision of **₹512 crore** for the development, conservation and protection of the forest.
- A provision of **₹353 crore** for the social forestry outside the forest area.
- A provision of **₹317 crore** for the management and development of wild animals.
- A provision of **₹204 crore** for compensatory forestation and other forest development activities.
- A provision of **₹40 crore** to increase the green cover in the forest area and the area outside the forest with the schemes like Harit Vasundara Project, Pavan Vruksh Vatika etc.
- A provision of **₹27 crore** to develop Gir Sanctuary and another 2 lion safari as a part of integrated development.
- A provision of **₹20 crore** for creating 75 urban forests through Miyawaki method to generate awareness among people about forest and environment and to actively engage people with them.
- The Central Government has announced MISHTI Programme (Mangrove Initiative for Shoreline Habitats & Tangible Incomes) for conservation of marine life, protection against cyclone and prevention of coastal erosion. A provision of **₹11 crore** under this scheme for mangrove plantation and rehabilitation on the coastal area of Gujarat.
- A provision of **₹8 crore** to increase grass storage under grass godown construction scheme.

- A provision of **₹8 crore** to give agro forestry special thrust to increase people's income in tribal area and to expand forest area.
- A provision of **₹6 crore** for training in the field of environment and to undertake human resource development under 'Mission LIFE'.
- Wetland areas has a unique place in the environment of Gujarat. Gujarat has four world renowned wetlands places. A provision of **₹1 crore** for preservation of this heritage.

Climate Change Department

Total provision of ₹937 crore for the Climate Change Department

The government has initiated several measures in a planned manner to combat the challenges of climate change. Recently, Gujarat has been ranked on the top in the Climate and Energy Index published by NITI Aayog. Gujarat has secured a leading position in the development of renewable energy sources by setting up 19000 megawatt capacity.

- Gujarat stands first in the country with 2300 megawatt capacity been setup by installing solar rooftop on more than 4 lakh residences. A provision of **₹824 crore** for this scheme.
- **₹12 crore** for the subsidy on electric two wheeler vehicle for 10 thousand students.
- All the crematoriums of the gram panchayat will be covered under improved funeral furnace scheme through saturation approach in the next 5 years. A provision of **₹7 crore** for this is made.
- A provision of **₹6 crore** to establish biogas plant in Gaushalas and other institutions.

Home Department

Total provision of ₹8574 crore for Home Department

Effective Law and Order plays a vital role in the development of the State. Government has been trying to maintain peace and enhance safety and security of the people of the state. Steps are being taken to enhance manpower in the state police, their modernisation and adoption of scientific methods of investigation. Two important projects of 'VISWAS' for drone policy, security and integrated transport control system and 'TRI NETRA'- the Command and Control Center at district and state level have been operationalised. e-FIR app has been launched to facilitate mobile complaint in cases of theft of vehicles and mobiles. A number of steps have been taken to increase the participation of women in the police and the state reserve force. It has been decided to create a women battalion of SRP in the state.

- Government has undertaken construction of police houses in phased manner to provide proper housing facility to police personnel and officers. Approximately 5700 houses have been constructed in the last five years. A provision of **₹315 crore** for construction of houses in the current year.
- A provision of **₹257 crore** for construction and modernization of police machinery.
- A provision of **₹22 crore** for building Modasa.
- A provision of **₹14 crore** to setup cybercrime police station in **15 districts** to nab cybercrime.
- A provision of **₹9 crore** to procure equipment for the operations of Bomb Detection and Disposal Squad (BDDDB).
- A provision of **₹6 crore** to procure tablets for effective and expeditious process of e-GujCop.

Legal Department

Total provision of ₹2014 crore for the Legal Department

The right to justice has been enshrined in the constitution to ensure justice to the last person of each and every class of the society in a smooth and transparent manner. The judiciary and the government have been trying to make the legal proceedings easier through the use of technology. To strengthen the judicial administration in the state, 75 courts of district judge and 25 courts of senior civil judges will be established in the coming years. There is a provision to attach Court Fee on the documents related to the litigations. This system will be modified to make it easy and rational.

- A provision of **₹211 crore** for the construction of Court building and maintenance at various level.
- A provision of **₹179 crore** for residential building for Judicial officers and staff.
- Provision of **₹28 crore** to bring simplification and transparency and to provide online facility to the parties in Gujarat High Court and other courts under e-Court Mission Project.
- A provision of **₹5 crore** for the Advocates Welfare Fund.

Revenue Department

Total provision of ₹5140 crore for Revenue Department

Government is committed to provide revenue services at the doorstep and bring transparency through gradual simplification and digitization of land and revenue administration. Now, Government has put in place a system whereby Farmer Verification Certificate with digital signature can be obtained by the click of a button. For registration of revenue documents, citizens can get certified copies of Index-2 through data entry on portal. Government has decided to undertake a massive campaign of computerization and modernization of the sub-registrar offices in the state.

- A provision of **₹46 crore** for the new collector office at Patan and mamlatdar offices at Ider, Babara, Upleta, Maliya (Hatina), Unjha and Bhiloda.
- A provision of **₹35 crore** for new construction of 6 new sub-registrar offices and Stamp Duty and Registration Building.
- A provision of **₹7 crore** for renovation and upgradation of sub-registrar and stamp office in the state to provide better facilities to the citizens.
- A provision of **₹5 crore** for digitization of the record and documents of various offices of revenue administration.

General Administrative Department **Total provision of ₹1980 crore for the General Administrative Department**

The foundation of Good Governance is essential for implementing the long term vision of the Government for development. For comprehensive planning and implementation as per the needs of the people's representative, evidence based planning.

Government is trying to bring transparency and ease of Governance from top to bottom through e-Governance. Government is moving ahead with the aim of building capacity of karmayogis and inculcate in them the spirit of people oriented administration and pro-active governance. As a part of e-governance, **e-sarkar** application covering the entire spectrum of Governance from administrative departments to taluka level offices has been launched.

State Government is committed to achieve the targets set under Sustainable Development Goals (SDGs) and Niti Ayog by 2030 and implement the action plan prepared for the well-being of people and improvement in human index in a time bound manner. For this purpose, State Commission (Niti Gujarat) will be established in the state on the pattern of Niti Ayog to take up the process of evaluating the planning, implementation and outcome of government schemes.

IT enabled HR has been planned to give state administration a modern look and strengthen the capacity of karmayogis through optimum use of the opportunities available at the global level in the field of e-governance.

- A provision of **₹1310 crore** for development works of local requirements under Decentralized District Planning Programme, ATVT and other schemes.
- A provision of **₹13 crore** for development of Aspirational Talukas identified by the NITI Ayog for balanced development.

Information and Broadcasting Department

Total provision of ₹257 crore for the Information and Broadcasting Department

It is necessary that the information about various people oriented schemes, important decisions and flagship programs of the government reach to the people speedily and in a reliable manner. Government undertakes propagation and publicity of welfare schemes through print, electronics and social media to ensure people get benefits of the Government Schemes and Policies.

- Our government has announced quality linked promotion policy to incentivise Gujarati Movies. A provision of **₹20 crore** for the promotion of Gujarati Movies
- A provision of **₹2 crore** for the state level archive of various literature prepared for propagation and publicity.

Accounts for Financial year 2021-22.

Now, I will review the actual receipts and expenditure for the financial year 2021-22. It was expected that there would be surplus of **₹6369.75 crore** due to net transaction during the year on basis of revenue estimates. The accounts for the financial year 2021-22 indicate surplus of **₹418 crore**.

(₹In cr.)

		Revised Estimates for the Financial year 2021-22	Accounts for the Financial year 2021-22
(1)	Consolidated Fund		
	Revenue Receipts	163020.19	166829.70
	Revenue Expenditure	162306.08	160421.27
	Surplus on Revenue Accounts	(+) 714.11	(+) 6408.43
	Capital Receipts	59746.19	47123.76
	Capital Expenditure including Loans and Advances	54689.51	53692.09
	Deficit on Capital Accounts	(+) 5056.68	(-) 6568.33
	Total (1) Consolidated Fund (Net)	(+) 5770.79	(-) 159.90
(2)	Contingency Fund (Net)	-----	-----
(3)	Public Accounts (Net)	(+) 598.96	(+) 577.90
	Total Net Transactions (1+2+3)	(+) 6369.75	(+) 418.00

Revised estimates for the financial year 2022-23

It was expected that there would be surplus of ₹668.09 crore due to net transaction during the year on the basis of revenue estimates. The revised estimates for the financial year 2022-23 show surplus of ₹899.32 crore.

(₹In cr.)

		Estimates for the Financial year 2022-23	Revised Estimates for the Financial year 2022-23
(1)	Consolidated Fund		
	Revenue Receipts	182045.46	196187.31
	Revenue Expenditure	181039.60	189493.70
	Surplus on Revenue Accounts	(+) 1005.86	(+) 6693.61
	Capital Receipts	51251.00	53951.17
	Capital Expenditure including Loans and Advances	59394.06	62676.45
	Deficit on Capital Accounts	(-) 8143.06	(-)8725.28
	Total (1) Consolidated Fund (Net)	(-) 7137.20	(-) 2031.67
(2)	Contingency Fund (Net)	-----	-----
(3)	Public Accounts (Net)	(+) 7805.29	(+) 2930.99
	Total Net Transactions (1+2+3)	(+) 668.09	(+) 899.32

Estimates for the financial year 2023-24

Honourable Speaker Sir,

The required financial resources have been appropriately planned for the unprecedented increase proposed in budgetary provision and in capital expenditure. In addition to the traditional revenue income resources, the planning to raise new capital receipt sources has been undertaken. The government will explore the possibility of disinvestment of non-strategic and commercially run public enterprises along with asset monetisation. Moreover, the lower interest rates bearing loans from the institutions like NABARD, SIDBI will also be raised by the state government. Multilateral loan along with technical assistance will be raised for technology upgradation. Non-government sector investment will be encouraged through Public Private Partnership (PPP) and Viability Gap Funding (VGF).

Due to the multiplying effect of the capital expenditure, the future productivity increases; which results in higher economic growth rate. Therefore, central government has encouraged the increase in capital expenditure. Following this, we have proposed a significant rise in capital expenditure. This will increase the private investment in the state and will lead to increase in the economic growth rate. In this manner, the virtuous cycle of development will be created.

As per the estimates for the financial year 2023-24, surplus on revenue accounts will be **₹9038.30 crore**. Taking into consideration the revenue account with capital account and net public account, the estimates for the financial year 2023-24 show surplus of **₹916.87 crore** as follows.

(₹In cr.)

		Budget Estimates for the Financial year 2023-24
(1)	Consolidated Fund	
	Revenue Receipts	207709.88
	Revenue Expenditure	198671.58
	Surplus on Revenue Accounts	(+) 9038.30
	Capital Receipts	85630.89
	Capital Expenditure including Loans and Advances	97902.61
	Deficit on Capital Accounts	(-) 12271.72
	Total (1) Consolidated Fund (Net)	(-) 3233.42
(2)	Contingency Fund (Net)	-----
(3)	Public Accounts (Net)	(+) 4150.29
	Total Net Transactions (1+2+3)	(+) 916.87

Honourable Speaker Sir,
Now, I will Present Part B of my Budget Speech.
