Key Highlights
Budget 2023-24

Government of Chhattisgarh
Finance Department
Key Highlights

Rural Areas & Social Security

1) Unemployment allowance
Rs. 2,500/month to educated unemployed

2) Rajiv Gandhi Kisan Nyay Yojana
(Rs. 6800 Cr.)

3) Rajiv Gandhi Grameen Bhumihen Krushi Majdoor Nyay Yojana
Extended to Nagar Panchayats

4) Social Security Pension Scheme
43% of increment per month in (Rs 500/month)

5) Mukhya Mantri Kanya Vivah Yojana
(Rs. 38 Cr.)

Interest subvention under Journalist Home Loan Grant Scheme (Rs. 50 lacs)

Urban Areas

1) Infrastructure Development in Urban Areas (Rs. 1000 Cr.)

2) Light Metro services for daily commute between Durg & Nava Raipur

3) Industrial Park in Urban Areas (Rs. 50 Cr.)

4) New thermal power plant in Korba (Rs. 25 Cr.)

Education & Heath

1) 101 new Swami Atmanand English Medium Schools
(Rs. 807 Cr.)

2) 4 new medical colleges in the state (Rs. 200 Cr.)

3) Dr. Khoobchand Baghel Swasthya Sahayata Yojana
(Rs. 990 crores)
Key Highlights – Increment in monthly honorarium

- Rs. 10,000 for Anganwadi Workers
- Rs. 7,500 for mini-Anganwadi workers
- Rs. 5,000 for Anganwadi Helpers
- Additional Rs. 2,200 for Mitanin Sisters
- Rs. 3000, Rs. 4500, Rs. 5,500 & Rs. 6,000 for Gram Kotwars depending on service lands
- Rs. 3,000 for Gram Patels

- Rs. 1,800 for Cooks preparing Mid-day meals in school
- Rs. 2,800 for sanitation workers working in school
- Increment of minimum Rs 6,300 to maximum Rs 6,420 for Home Guard Jawans
- Rs 750 to Chairman of Steering Committee of Self reliant Gothans
- Rs. 500 to Non-Government members of Self reliant Gothans
### Chhattisgarh GSDP (at current prices)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>GSDP (in crores)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 - 19</td>
<td>327,106</td>
</tr>
<tr>
<td>FY 2019 - 20</td>
<td>344,648</td>
</tr>
<tr>
<td>FY 2020 - 21</td>
<td>347,752</td>
</tr>
<tr>
<td>FY 2021 - 22</td>
<td>406,415</td>
</tr>
<tr>
<td>FY 2022 - 23</td>
<td>457,608</td>
</tr>
<tr>
<td>FY 2023 - 24</td>
<td>509,043</td>
</tr>
</tbody>
</table>

CAGR 9.25%
Budget Estimates of FY 2023-24 is **17% higher than last year’s BE** (FY 2022-23)

<table>
<thead>
<tr>
<th>FY</th>
<th>Budget Estimate (in crores)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>83,180</td>
</tr>
<tr>
<td>2019-20</td>
<td>90,910</td>
</tr>
<tr>
<td>2020-21</td>
<td>95,650</td>
</tr>
<tr>
<td>2021-22</td>
<td>97,106</td>
</tr>
<tr>
<td>2022-23</td>
<td>104,000</td>
</tr>
<tr>
<td>2023-24</td>
<td>121,500</td>
</tr>
</tbody>
</table>

CAGR 7.87%
## Key Fiscal Indicators

### (in crores)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Description</th>
<th>Budget Estimates FY 2022-23</th>
<th>Budget Estimates FY 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td><strong>Total Receipts</strong> (1a+1b)</td>
<td>1,04,000</td>
<td>1,21,501</td>
</tr>
<tr>
<td>1a</td>
<td>Revenue Receipts (a+b)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>a. State Own Revenue</td>
<td>89,073</td>
<td>1,06,001</td>
</tr>
<tr>
<td></td>
<td>b. Receipts from GoI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1b</td>
<td>Capital Receipts</td>
<td>14,927</td>
<td>15,500</td>
</tr>
<tr>
<td>2.</td>
<td><strong>Total Expenditure</strong> (2a+2b+2c)</td>
<td>1,04,000</td>
<td>1,21,500</td>
</tr>
<tr>
<td>2a.</td>
<td>Revenue Expenditure</td>
<td>88,372</td>
<td>1,02,501</td>
</tr>
<tr>
<td>2b.</td>
<td>Capital Expenditure</td>
<td>15,241</td>
<td>18,660</td>
</tr>
<tr>
<td>2c.</td>
<td>Loan &amp; Advances</td>
<td>387</td>
<td>339</td>
</tr>
<tr>
<td>3.</td>
<td>Revenue Surplus</td>
<td>702</td>
<td>3,500</td>
</tr>
<tr>
<td>4.</td>
<td>Fiscal Deficit</td>
<td>-14,600</td>
<td>-15,200</td>
</tr>
<tr>
<td>5.</td>
<td>State’s GSDP</td>
<td>438,478</td>
<td>509,043</td>
</tr>
<tr>
<td>6.</td>
<td>Fiscal Deficit as % of GSDP</td>
<td>-3.33%</td>
<td>-2.99%</td>
</tr>
</tbody>
</table>
Fiscal & Revenue Deficit as % of GSDP

<table>
<thead>
<tr>
<th>Year</th>
<th>Fiscal Deficit</th>
<th>Revenue Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>-2.54%</td>
<td>0.21%</td>
</tr>
<tr>
<td>2019-20</td>
<td>-5.21%</td>
<td>-2.79%</td>
</tr>
<tr>
<td>2020-21</td>
<td>-4.55%</td>
<td>-1.97%</td>
</tr>
<tr>
<td>2021-22</td>
<td>-3.33%</td>
<td>-1.50%</td>
</tr>
<tr>
<td>2022-23 (BE)</td>
<td>-3.17%</td>
<td>0.16%</td>
</tr>
<tr>
<td>2022-23 (RE)</td>
<td>-2.99%</td>
<td>0.58%</td>
</tr>
<tr>
<td>2023-24 (BE)</td>
<td></td>
<td>0.69%</td>
</tr>
</tbody>
</table>
Receipts: FY 2023-24

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>INR Crores</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Receipts</td>
<td>1,06,001</td>
<td>88%</td>
</tr>
<tr>
<td>Capital Receipts</td>
<td>15,500</td>
<td>12%</td>
</tr>
<tr>
<td>Total Receipts</td>
<td>1,21,501</td>
<td></td>
</tr>
</tbody>
</table>

**Key Highlights**

- **Government of Chhattisgarh**
- **States Own Revenue (SOR)**
  - 53% of Revenue Receipts

**Share of Net Proceeds of Union Taxes**
- 34,801 (70%)

**Grants from GoI**
- 15,000 (30%)

**Transfers from GoI**
- 49,801

**Revenue Receipts**
- 88%

**Capital Receipts**
- 12%

**Net Public Account Receipts**
- 68% (in crores)
  - 38,000
  - 18,200 (32%)

**Expenditure Type**
- INR Crores
- %
- Revenue Receipts: 1,06,001 (88%)
- Capital Receipts: 15,500 (12%)
- Total Receipts: 1,21,501

**Key Figures**
- Share of Net Proceeds of Union Taxes: 34,801 (70%)
- Grants from GoI: 15,000 (30%)
- Transfers from GoI: 49,801
- Revenue Receipts: 88%
- Capital Receipts: 12%
- Total Receipts: 1,21,501

- Recovery of Loans & Advances: 3,700 (24%)
- Net Public Debt: 11,500 (74%)
- Net Public Account Receipts: 300 (2%)
Expenditure : Sector-wise

- Social Services: 41%
- Economical Services: 36%
- General Services: 23%

- General: 55%
- Scheduled Caste: 12%
- Scheduled Tribe: 33%
Expenditure : Nature of Expenditure

- **Revenue Expenditure**
  - Interest Payments: 4.26%
  - Grants in Aid: 29.01%
  - Salaries: 25.22%
  - Subsidies: 8.17%
  - Loan Repayment: 6.21%
  - Pension: 6.08%
  - Interest Payments: 5.69%
  - Others: 4.26%

- **Capital Expenditure**
  - Other Expenditure: 15.36%
Expenditure: Major Departments (in INR crores)

- School Education Department: 19,489
- Panchayat & Rural Development Department: 10,329
- Agriculture Department: 10,070
- Public Works Department: 7,652
- Energy Department: 6,665
- Home Department: 6,520
- Food & Civil Supplies Department: 6,464
- Public Health & Family Welfare Department: 5,497
- Urban Administration & Development Department: 5,361
- Water Resources Department: 3,607
School & Higher Education

- State Research Fellowship Scheme
- Swami Atmanand English Medium School (870 Cr.)
- National Level Education Training Center
- Chhattisgarh: Accelerated learning for a Knowledge-Economy Operation (CHALK) Scheme (400 Cr.)
- Hostel Construction and Land Acquisition in Kota (Rajasthan)
- Upgradation & Construction of School Buildings
- Sarv Shiksha Abhiyan (1380 Cr.)
- Off Campus Center of Indira Kala Sangit Vishwavidyalaya, Nava Raipur
- PM Poshan Shakti Nirmaan (681 Cr.)
- Navbharat Saksharta Karykram
- PM Shree Scheme (60 Cr.)
- RUSA (85 Cr.)
Medical Education

Medical, Dental & Physiotherapy Colleges
(954 crores)

Medical Hospitals affiliated to Medical Colleges
(697 crores)

Integrated medical hospitals
(85 crores)

National Aayush Mission
(40 crores)

E- medical hospitals
(7.5 crores)

Ayurvedic Hospitals
(168 crores)

New Medical College & Buildings
(235 crores)

Sickle cell Institute
(6 crores)

State Cancer Institute
(34 crores)
Public Health & Family Welfare Department

Mitanin Kalyan Nidhi (111 Cr.)
National Health Mission (1200 Cr.)
Mukhya Mantri Haat Baazar Clinic Yojna (13 Cr.)
Mukhya Mantri Vishesh Swasthya Sahyata Yojna (50 Cr.)
Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (164 Cr.)
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (126 Cr.)

IT Cell (2 Cr.)
District Hospitals (524 Cr.)
Sub Health Centers (197 Cr.)
Primary Health Centers (611 Cr.)
Community Health Centers (356 Cr.)
New Mental Hospital, Ambikapur

Dr. Khoobchand Baghel Swasthya Sahayata Yojana 990 Cr.
# Agriculture Department

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
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</thead>
<tbody>
<tr>
<td>Ekeekrut Baagwani Vikas Yojana</td>
<td>205 Cr.</td>
</tr>
<tr>
<td>Fasal Bima Yojana</td>
<td>575 Cr.</td>
</tr>
<tr>
<td>Chiraag Yojana</td>
<td>200 Cr.</td>
</tr>
<tr>
<td>Rashtriya Krushi Vikas Yojana</td>
<td>187 Cr.</td>
</tr>
<tr>
<td>Godhan Nyay Yojna</td>
<td>175 Cr.</td>
</tr>
<tr>
<td>Bonus to Sugarcane Farmers</td>
<td>60 Cr.</td>
</tr>
<tr>
<td>Center of Excellence</td>
<td>1.51 Cr.</td>
</tr>
</tbody>
</table>

Key Highlights | Budget 2023-24

Government of Chhattisgarh
Panchayat & Rural Development Department

- Pradhan Mantri Aawas Yojna – Grameen (3,238 Cr.)
- Rashtriya Grameen Aajeevika Mission (494 Cr.)
- Mukhya Mantri Chhattisgarhi Parab Samman Nidhi (5 Cr.)
- Water harvesting in Gram Panchayat buildings (50 Cr.)
- Mukhya Mantri Samagra Grameen Vikas Yojna (200 Cr.)
- MNREGA (1902 Cr.)
- Mukhya Mantri Gram Sadak & Vikas Yojna (319 Cr.)
- Swachh Bharat Mission (400 Cr.)
- Rural Industrial Park (149 Cr.)
- Grameen Yantriki Seva (189 Cr.)
Women & Child Development

Mukhyamantri Kanya Vivah Yojna (38 crores)

100 Aanganwadi centers in urban areas (12 crores)

Beti Bachao Beti Padhao (8 crores)

Integrated Child Development Service Scheme (844 crores)

Integrated Child Protection Scheme (124 crores)

Mukhyamantri Suposhan Abhiyan (160 crores)

- Unified Digital Application Yojna
- Loan Waiver for Women SHG
- Pradhan Mantri Matru Vandana
- Shakti Sadan

- Sakhi - One Stop Center
- Sakhi Nivas
- PAALNA
- SABLA

- Kaushalya Samruddhi Yojna (25 Cr.)
- Women Court
- Women Helpline
- Noni Suraksha Yojana
Public Works Department

Chhattisgarh Road Development Project (ADB Assisted) (837 Cr.)

New Road & Bridges construction (770 Cr.)

Strengthening of Roads (415 Cr.)

Central Road Fund (301 Cr.)

Construction of District roads (290 Cr.)

State Highways (90 Cr.)

Road Construction in Schedule Caste Areas (150 Cr.)

Public Buildings (200 Cr.)

Jawahar Setu Yojna (198 Cr.)

Kharun River Front (10 Cr.)

Railway Over/Under Bridge (50 Cr.)

Construction of new rest house Bodri, Bilaspur

Widening of Sharda Chowk to Tatyapara, Raipur

Maintenance of street-light in state highways
Energy Department

Key Highlights - Budget 2023-24

- Saur Sujala Yojna (600 crores)
- Korba West Thermal Power Station under Power Transmission
- Grants to single phase connection & electricity distribution companies (508 crores)
- Mukhya Mantri Majra Tola Vidhyutikaran Yojna
- Mukhya Mantri Shaharee Vidhyutikaran Yojana
- Pradhan Mantri Kusum Yojna (50 Cr.)
- Grants in 5 HP Agriculture pump (2900 crores)
- Relief in Domestic Electricity Bills (1050 crores)
Home Department

- Support in Naxal effected areas (267 crores)
- Constructions of new jails & barracks
- Implementation of CCTVs in jails
- Smart police station – Kumhari
- Women police station – Dantewada
- Cyber police station
- Modernization of Police Force
- Aamcho Bastar Police Canteen, Bastar division
- Construction of Fire Station, Urula
- New vehicle & machinery for fire stations

Dial 112 (100 Crores)

New Police Band platoon in Bastar & Sarguja range
Tourism Department

Key Highlights | Budget 2023-24

Kaushalya Mahotsav Chandkhuri

Tribal Museum, Kabirdham

Ram Vangaman Paath (50 Cr.)

National Ramayan Mahotsav

CM Virasat Jharokha Yojna

CM Dharohar Darshan Yojna

Bharat Bhavan
Forest and Climate Change Department

- **Establishment of Chhattisgarh Climate Change Center**
- **Mukhya Mantri Vruksh Sampada Yojna**
- **CAMPA (1000 Cr.)**
- **Ground water and water conservation (281 Cr.)**
- **Jungle Safari Kawardha**
- **Forest rest house in Sukma, Jagargunda & Golapalli**
- **Chhattisgarh State Wetland Authority**
- **Project Tiger**

Government of Chhattisgarh
Sports and Youth Welfare Department

- Adventure Sports Academy
- Hockey Academy
- Football Academy
- Badminton Academy
- Malkhamb Academy
- Tennis Academy
- Athletic Sports Academy
- Shaheed Gundadhur Archery Academy
- and Kayaking and Canoeing Academy
- Rajiv Yuva Mitaan Club (100 Cr.)
- Rajiv Yuva Mahotsav (8 Cr.)
- Constructions of New/Mini Stadiums
- Sports Competition at village level
- Encouragement to Women Sports

Government of Chhattisgarh

Key Highlights | Budget 2023-24
Urban & Housing

- **Nava Raipur Atal Nagar Vikas Pradhikaran** (437 Cr.)
- **Smart Cities Development** (264 Cr.)
- **Amrut Mission** (500 Cr.)
- **Aerocity, Nava Raipur**
- **Mukhymantri Slum Swasthya Sahayata**
- **Durg to Nava Raipur Light Metro**
- **Commercial Hub, Nava Raipur**
- **Sewerage Treatment plant**
- **Infrastructure Development in Urban Bodies** (1000 Cr.)
- **Sabke ke liye Aawas Yojna (PMAY-U)** (1020 Cr.)
- **Sirpur Vikas Pradhikaran** (5 Cr.)
- **Rainwater harvesting in Urban Local Bodies**
Other Key Schemes

- **Be-Spoke Policy** (150 Cr.)
- **Plastic Park in Sarora**
- **E-Dharti** (50 Cr.)
- **Drug Rehabilitation center, Kondagaon**
- **Interest subvention scheme for farmers** (312 Cr.)
- **Mukhyamantri Khaadyaann Sahayta Yojna** (3400 Cr.)
- **Chhattisgarh Culture Connect**
- **Prayas Residential School**
- **Nava Pilhar Yojna for Transgender community**
- **Retirement & Family Pension** (6075 Cr.)
- **New Chhattisgarh Bhawan in New Delhi**
- **Mukhya Mantri Aadivasi Parab Samman Nidhi**
- **New Account Training School, Ambikapur**
- **Be-Spoke Policy** (150 Cr.)
Other Key Schemes

- Unemployment allowance to educated person
- Kesh Shilpi Kayan Board
- Increment in Social Security Pension
- MLA LADS (364 Cr.)
- Unorganized Labour Welfare (100 Cr.)
- Quality Training for unemployed person
- 2000 Crs.
- Har Ghar Jal Jal Jeevan Mission
- State Disaster Mitigation Fund (127 Cr.)
- Fast Track Courts
- Increment in Scholarship to OBC/SC/ST student
- Siyan helpline
- Increment in Social Security Pension
- Pradhan Mantri Matsya Sampada Yojna (102 Cr.)
- Upgradation of 36 ITIs as CoE
- Quality Training for unemployed person
- Digitalization of Primary Agriculture Cooperative Societies
- State Disaster Relief Fund (508 Cr.)
- 2000 Crs.
Rupee Comes From

- State Own Tax Revenue
- State Own Non-Tax Revenue
- Share of State in Union Taxes/Duties
- Grants from Government of India
- Net Public Debt
- Recovery of Loans and Advances
- Net Public Account Receipts

State’s Own Revenue (46%)

Transfers from GoI (41%)

Capital Receipts (13%)
Rupee Goes To

Committed Expenditure (37%)

- Salaries & Allowances (25%)
- Pension and Retirement Benefits (15%)
- Interest Payments (8%)
- Grant-in-Aid & Subsidies (11%)
- Grants in Aid & Subsidies (37%)
- Capital Works (29%)
- Others (11%)
Thank you

Government of Chhattisgarh

Please visit https://finance.cg.gov.in for more details on Chhattisgarh Budget for FY 2023-24