सभापती महाशय,
तुम्हाच्या माध्यमातून हांव ह्या सभाघरांतल्या समेत वांगड्यांक आणि गंगोळच्या समेत जनतेनक अभिवादन करतां!

फाल्तूंच्या वर्षांत गंगोळ राज्य आनि आमच्या म्हानाने भारत देश हंगांच्या दृष्टीनंदन ऐतिहासिक ठरतां. गंगोळ मुक्तीच्या साठावों वस्तू आणि देशाच्या स्वातंत्र्याच्या 75व्या वर्षांसो असो दुध-शकरा योग आमी अणावलो!

माननीय प्रधानमंत्री श्री. नरेंद्र मोदी-जी हंगांच्या नेतृत्वाच्या केंद्र सरकारसार्वभौमी भक्कम सहकायस सांसद म्हणून आणि गंगोळच्या जनतेच्या अभूतपूर्व आशीर्वादाच्या बलार म्हांना एका प्रगतिशील आणि स्वयंपूर्ण गंगोळसारख्या सपनांना करपी अर्थसंकल्प सादर करपाची सांद मेळली म्हण हांव ह्या खीणाक नमळायेन कृतज्ञता व्यक्त करतां.

ह्या महत्वाच्या घडणुकींतल्या देशशास्त्र दुर्गत्यांत 25 वर्षांच्या वाटचालीक दिशा दिवपाचे नदरेंद्र मोदी-जी हंगांच्या India@100 ह्या उदिष्ट चालीक लायला. ह्या कार्यांवशी मुखेल उदेश्य आसतलो देशक आत्मनिर्भर” करप आणी “प्रामोदय”, “अंत्योदय” विचारधारेची मुळाव्या स्तरात मेरेन अंमलबजावकोणी करप.

“सबका साथ-सबका विकास-सबका विश्वास-सबका प्रयास” ह्या तरी ह्या आत्मनिर्भर भारत-स्वयंपूर्ण गंगोळ” अंतर्गत “सरकार तुमच्या दारी”, “प्रशासन तुमच्या दारी”, “स्वयंपूर्ण युवा” ह्या सारख्या लोकाभिसंव विश्वासनाच्या गवाय दिवपी कार्यक्रम आमी चालू दवरतले.

आ नो भद्र: क्रतवो यन्त्र विश्वतः ह्या भावना जागृत करून, लोकिक्याणाच्या ह्या अतिरिक्त चलपी राष्ट्रकार्यांत मुक्त करून, धाय दिशासंत्ल्याने आमकां प्रेरणा आवानी स्वप्नांत मेळली ही कामना व्यक्त करून, स्वतंत्र भारत देशाशास्त्र अमृत काळांत गंगोळ राज्यांचे वर्ष 2023-24 खातीचे अर्थसंकल्पी भाषण ह्या सभागृहमुख मुखार सादर करतां.
Speaker Sir, the gross expenditure is projected at Rs. 26,844.40 crores which is a rise of 9.71% over estimates of 2022-23.

Speaker Sir, the total receipts projected are showing a growth of 12.53% over 2022-23. Due to discontinuation of GST Compensation, the State will see a revenue deficit of approximately Rs. 800 crores through Grants from Central Government. This void will be majorly filled by revenue collection from the initiatives taken by my Government for restarting of Mining Activities in the State and increase in Share of Goa in Central Taxes. I also expect to receive the 2nd instalment of grant of Rs. 150 crores of “Goa @ 60” from Central Government in FY 2023-24.

Speaker Sir, I am pleased to inform this august house that due to various financial reforms undertaken during my tenure, we have ended with revenue surplus of Rs. 59.39 crores as against projections of Rs. 58.46 crores in FY 2021-22 despite the COVID-19 pandemic disrupting the economy. For FY 2023-24, the estimated revenue surplus is Rs. 669.46 crores.

Speaker Sir, Government of India has capped the Fiscal Deficit to GSDP ratio at 3.5% for the Financial Year 2023-24. Further, the unutilized borrowings of the previous financial year have been allowed to be carried forward as per the recommendations of the Fifteenth Finance Commission. Considering this, Fiscal Deficit is estimated to be Rs. 4,183.10 crores.
INTERNATIONAL SUMMITS

1. Speaker Sir, I am extremely proud to mention here that Goa is holding the maximum number i.e 8 G-20 meetings in the State. I thank the Hon’ble Prime Minister for providing Goa with an opportunity to showcase its rich cultural diversity across the Globe. For various infrastructure works and other activities for smooth conduct of the G-20 meetings, a total budget of Rs. 300 crores has been earmarked across various departments.

2. Speaker Sir, for hosting other prestigious international events such as Shanghai Cooperation Organization etc., a provision of Rs. 15 crores has been made.

PLANNING, STATISTICS AND EVALUATION

Sahapati Mahashay, “सम्-गच्छ-ध्वम्, सम्-व-दद्वम्, सम् वो मानसि जानताम्।” हा वैचारिक धोरिण्यांत यांच गंणण वांडा वेवन, संगव्यां तंडण संवाद करुन एकत्रीत प्रयत्नांत लायण राज्याचो आनी देशाचो नवकास करपाक आमी पावलाां मारतात.

Sahapati Mahadev, आमी “स्वयंपूर्ण गोंय 1.0” ही कार्यावळ 2020 वर्षां सुरू केली.

1. Health Security for all,
2. Social Security for all,
3. Financial Security for all,
4. Shelter for all,
5. Electricity for all,
6. Water Connection for all,
7. Toilet for all,
8. Aids to all Divyangs,
9. Aids to Senior Citizens and
10. Revival of Agriculture

were the priority agendas.
भौमानेस्त प्रधान मंत्री आणि कार्यावर्ती तृप्तिक तृतीय केल्या अनी हाच्या प्रभाव म्हणून गुजरात, उत्तराखण्ड, महाराष्ट्र, मणिपूर आणि आसाम हीं हरे राज्य ही कार्यवाह तत्त्वांसंबंधीत राज्यांमध्ये सुरू कर्याच्या फुडें सरल्यांत.

फुडल्या टप्प्यांत, गोव्याच्या समाजाक अर्थीक नदरेन बनकर कर्याच, कौशल्य विकास, उद्योजनत्यात, महिला समसंधीकरण, स्टार्टअप आणि पर्यटनांनी नवो संदर्भ दिवसी खातीत लक्ष केंद्रीत करतलेला. तर्कसंवत स्वयं:स्वयं मिशन 2.0 फुडें कर्याचे, हांव भौमानेस्त कार्य्यक्रमांमध्ये अंतरलबजावी कर्यासही 7.50 कोटी इतरीतील अर्थीक तर्फदू वाडल्या.

सभापती महोदय, “Swayampurna Goa” प्रयत्नाक संस्थानस्थान रुप दिव्यांना लागून मुद्दील व्यापक गुजरात मुंबई स्वीकारात यांनी परिणामस्वरूप result-oriented policies तयार कर्यासही 7.50 कोटी इतरीतील अर्थीक तर्फदू केल्या.

सभापती महोदय, जल्ल आणि मृत्युच्या रिकॉर्डां सहरारे आणि rbd.goa.in ह्यांना पोर्टल सुरू केल्यांना, जातून नागरीक ऑनलायन पद्धतीन घरा बसून Digitally signed जल्ल आणि मृत्यु प्रमाणपत्रां दोनसोबत बनण्यात.

सभापती महोदय, भौमानेस्त आणि मुंबई Go SDG dashboard क्रियाशील करतलेल्या, जो SDG Goals निरीक्षण करतलेल्या नवीनी मुंबई सरकार सरल्याचे SDGs योग्य कायांची भित्ती घरायला खाती एकूण प्रयत्न सोडवल्यातांना अंतरलब फायदे मिळाल्या.

सभापती महोदय, गोव्याच्या तर्फांच्या अध्यक्ष त्याचे केल्याचे Chief Minister’s Fellowship Program तर्फांचे नेतृत्वात विकस्थीत करता नवीनी तारीखाने भौमानेस्त प्रशासनांत गुंतोवन तर्फांचे प्रतिभेक जाणी करावान काम करता. ह्या येवजणे खातीत हांव 1 कोटी रुपय्याची मेरेन तर्फदू वाडल्या.

सभापती महोदय, एक inter departmental Statistical Data Hub and Data Analytic Cell तयार कर्यासही 7.50 कोटी रुपय्यांचे नेतृत्वात विकस्थीत करता अनी सरकार संचालनास्थळांना मदत करता. Data Analytic Cell खातीत रुपय्याची रिकॉर्ड फ्लॉप 2023 सावत सुरू जातली.

सभापती महोदय, विविध केंद्र पुरस्कृत येवजणो अनी केंद्रीय येवजण्यांच्या अंतर्गत आयज मेरेन राज्याचे केंद्र कडल्या 1,931 कोटी रुपय्यांचे केंद्रीय निधी प्राप्त जाताच. केंद्रीय येवजण निधीचे पुरवठा वाडल्याचे महत्त्व सरकारने Consultant नेमून नव्यो Centrally Sponsored
Schemes/Central Schemes सोदपाची आणि सध्या चालू आशिल्या भारत सरकाराच्या केंद्रीय येवजण्यांची गती वाढविलेली खातीप्रक्रिया सुरू केल्या. आयज मेरेन सरकाराने सरकाराने विविध खात्यांना कठन संबंधित 50 नव्य प्रकल्प/येवजण्यो सोदून काळ्यात. The Grant-in-aid expected from the Central Government for various purposes in FY 2023-24 is estimated at Rs. 1,610 crores. I hope that our Double-engine Government will certainly increase this quantum of funds to our State.

FINANCE

Speaker Sir, I thank Hon’ble Prime Minister for providing increased Special Assistance of Rs. 571 crores to the State of Goa in FY 2022-23 under “Scheme for Special Assistance to States for Capital Expenditure”. Due to continuation of the scheme in FY 2023-24, I expect that the State will receive similar assistance in the coming Financial Year which will fast-track the infrastructure development in the State.

Speaker Sir, I am pleased to inform this house that we have drawn Rs. 500 crores from NABARD at low interest rates for the second consecutive year and obtained sanctions worth Rs. 745 crores for Rural Infrastructure Development.

We have also availed “Cluster Development Fund” from SIDBI for development of MSME related infrastructure in the State. Projects worth Rs. 700 crores have already been sanctioned and we expect to get more Rs. 1,000 crore worth projects sanctioned under this fund.

Speaker Sir, over the years it is usually observed that the release of various subsidies of the Government to the beneficiaries gets delayed due to manual intervention of officials handling these matters. I therefore propose to implement a total online solution for this entire process, right from making of application to release of subsidies with assistance from financial institutions and banks.
Speaker Sir, in order to eliminate cash handling in the Government Departments/Corporations, I propose to adopt both online as well as offline digital payment methods in all Government Departments/Corporations.

Speaker Sir, in a bid to help a Government employee who is in financial distress in the middle of a month, my Government is rolling out an “मुख्यमंत्री सरल पगार योजना”, which will provide the employees instant wages anytime in the month proportional to the number of days worked.

Speaker Sir, henceforth the grant sanctioning process will be rationalised and new grants will be provided only for innovative purposes which have greater public benefit.

ADMINISTRATION
Speaker Sir, I propose to revamp the current medical reimbursement scheme to help the Government employees facing health problems.

HEALTH

Speaker Sir, I have increased the allocation to the Health Sector from Rs. 1970.20 crores in FY 2021-22 to Rs. 2324.65 crores indicating an increase of 18%

GOA MEDICAL COLLEGE

Serable Sir, I have increased the allocation to the Health Sector from Rs. 1970.20 crores in FY 2021-22 to Rs. 2324.65 crores indicating an increase of 18%

GOA MEDICAL COLLEGE
HEALTH SERVICES

सभापती महोदय, भलायकी सेवा संचालनालयाक एकूण 1045.64 कोटी outlay दिला, हातून 972.67 कोटी महसूलाचेर आसा आनी 72.97 कोटी हे भांडवली खातीर आसा.

सभापती महोदय, मुख्यमंत्री मेडिकल योजना जाहीर करता ज्याच्या अंतर्गत income limit 8 लाखां मेरेन आणि Claim Limit 5लाख रुपया मेरेन बाढवते. तशेच, DDSSY ही योजना सुविधाशीत पद्धतीन आवश्यकता तर ह्याच्या अंतर्गत "DDSSY"  खातीर insurance cell हांव रोखी दिले. 65 कोटीची तरतूद केल्या.

सभापती महोदय, महज्या सरकारन दोनभूं जिल्लो स्तराचेर Nursing Colleges स्थापन करणाऱ्याने आणि South Goa District Hospital भीतर ICU विभाग तांतीच Medical College विभाग करपाचे निष्ठेक केल्या. आमी केंसर हॉस्पिटल fastrack basis चे setup करतले आनी आताच्या घडवाले आमी TATA Hospitals दरबार टायप दिले.

सभापती महोदय, National Center for Disease Control कार्यालयाच्या खाला Goa Stroke Programme आणि ह्या वर्षात सुरु करतले. Goa Stroke Programme खालील मोटर स्ट्रोकाच्या विस्तारांत आपल्याच्या दुर्गम उत्सर्जनाचा 4.5 वर्षांच्या Golden Period भीतर दर्जेदार आनी काळबद्ध पद्धतीन आवश्यक उपचार मिळते.

सभापती महोदय, राज्य कुटुंब कल्या ब्युरा खाला, दोनूं उत्तर आणि दक्षिण जिल्ल्यांच्यं 52.80 लाख इतः ज्या तरतूदीन अर्थसंकल्पना आताच्या ज्ञान शाखांनी दोन M.D एकूण 224 कोटीचे प्रयोजन.
Early Childhood Development कॉल सॅण्टर सुरू करतले जातून उच्च धोक्याची गुरवारण, गुरवारणाची खर anaemia आनी SNCU तत्वांना हिंस्यांची दिल्ल्या भरुयांक लक्ष्य करतले.

सभापती महोदय, AYUSH कार्यक्रमाप्रमाणात ५० खांटची AYUSH integrated हॉस्पिटल प्रत्यांत पांडवऱ्यात आसा आनी डिसेंबर, २०२३ ते पुराय जातले. डिसेंबर २०२३ में हॉस्पिटलासाठी कूडविक अन्धकार होणार Community Health Center, ६८.९५ कोटी खरव गरणु पुराय करतले. उत्तर गोयांत सुद्रा आमी AYUSH Hospital सुरू करतल. संविधानाच्या महोदय, भलायकी खान्याच्या एकूण ७२.९७ कोटी च्या Capital outlay दिला, हातून सूचना कंकववी आपण दोनदो अलांगुन नवे PHCs बांदतले तशे स्वाभाविक वयस्च्या पयल्या तिमाहींत आमी CHC Sankhali हंगामा ऑप्शनल्याच युनिट सुरू करतले.

सभापती महाशय, गाविसण-या बांदरांनी रावपी म्हणजेस जलद नमुद भरती म्हण आमी Contract Basis तत्वांचे तत्वांतर तत्वांनुसार Surgeon, Gynaecologist, Specialists हांच्या सेवा Directorate of Health Services अंतर्गत घेवावेचे थायलां.

GOA DENTAL COLLEGE & HOSPITAL

सभापती महोदय, गोवण दंतवैद्यकी महाविद्यालय आनी हॉस्पिटलांतर्वय अन्न (एमडीएस) विंडित गोवण अन्न खाँटीर ८० पदव्युत्तर पदव्युत्तर विंडित गोवण अन्न देशातील वीथी तीन मजली हॉस्टेल इमारत बांदपाचो प्रस्ताव दरवतां. तशे लोकांना बन्यो सुविधा दिवप खातीर ४५ कोटीची अर्थांक तरतूद आमी केल्या.

INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOR

सभापती महोदय, मानसिक भलायक आंतर्वय शारीरीक तंत्रुस्तीसाठी सारकार चिकित्सा म्हणजेस आसा. लोकां मरी मानसिक भलायक विश्वविद्यालयांत ६०.९४ कोटीच्या तरतूद वाढवलेल ७२.०० कोटी केल्या.

सभापती महोदय, आमी IPHBN डे केअर सेंटर सुरू करपाचे प्रक्रियेत आसा जें October २०२३ पुराय जातले. हो प्रक्रिय दोनसंख्यक दुरुस्तीसाठी आमी आंतर्वय वृत्ततीत करप खातीर तांत्र योग, शिवणकाम, सुताकस्म, बेकरी, पुलां तयार करप, छापणावट, हस्तकाला, भरतकाम, मेणवाती तयार करप, कला आमी क्राफ्ट आर्ट्सी प्रक्रियेत दिल्ल्या.

FOOD & DRUGS ADMINISTRATION

सभापती महोदय, हांव ह्या संविधानाच्या कळिकर्मिक सूचनांची, FSSAI सलग चब्बाच्या वर्षां गोयांक अन्न सुरक्षा निर्देशांकांत लहान राज्य वर्गही खाला पयलेस थान दिल्ल्या.
Sahapati Mahoday, NABL येत मान्ताताध्य खातीरच्या आवश्यकतांक पाचू दिव्यक अन् अनाची वेळं प्रयोगशाला आसपा खातीर अना अनाची वेळं नमुन्यांचे विश्लेषण करपा खातीर आधुनीक उपकरणां दवरपा खातीर एक प्रशस्त नवी इमारत उजवरावाची आम्ही विचार आसा.

Sahapati Mahoday, Food Safety Mitras येवजणे खाला तीन अनु सुरक्षा मित्रांच्या नोंदणी जाल्या, जे सक्रीय आसात अनी तांची सेवा दिला. चांतं चढ नागरिकांनी Food Safety Mitras महणून नोंदणी करपाय मुखांचू फुड रस्त्यांचे असो हांव उल्लो मारता.

PUBLIC WORKS

Sahapati Mahoday, हांवें भौशीक बांदकाम खात्यांत 28.03% वाढ करून, 2,687.54 कोटी इतली तरतूद केल्या.

झुंवारी नींच्येच बांदल्लो नवो पूल हो गोंयची शान बांदवर्ती प्रेक्षांप्रस्तर स्थान एक भव्य प्रकल्प जाव आसा. नव्या झुंवारी पुलाचू एक भाग आमी आता निम्नीत येरादारी खातीर उक्ती केला आला के उनीनून डिसेंबर-2023 उरल्लो भागू राष्ट्रात समर्पित जातलो अनी येरादारीचे गर्दनाचे कायम स्वरूप उपाय सुनिश्चित जातलो.

Sahapati Mahoday, गोंय राज्यक वट्ट 15 हजार कोटी रुपयाचे राष्ट्रीय महामार्ग प्रकल्प मंजूर केल्या खातीर, हांव पुराय गोंयच्या लोकां तीती मानाची पंतप्रधान नोंदं मोदीजी आनी द्रीय रस्तो येरादारी अनी महामार्ग मंत्री श्री. मनेन गडकरी जी हांवें मना पासून उपकार मानता.

Hon’ble Speaker Sir, I wish to inform the august house that during the year 2022-23, State of Goa was sanctioned Rs. 2228.78 Crores under National Highways by the Union Government which included the following prestigious projects:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Project Name</th>
<th>Cost of Project in Cr</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1</td>
<td>Four laning of existing Navelim to Cuncolim section of NH-66</td>
<td>361.9</td>
</tr>
<tr>
<td>1.2</td>
<td>Widening of NH 366 from Sada junction to Gate No. 1 of MPT</td>
<td>16.00</td>
</tr>
<tr>
<td>1.3</td>
<td>Balance work - Four laning NH-4Aincluding construction of high level four lane new Khandepar Bridge</td>
<td>135.00</td>
</tr>
<tr>
<td>1.4</td>
<td>Four laning of existing Canacona bypass end (Mashem) to Pollem (Goa / Karnataka Borden)</td>
<td>177.35</td>
</tr>
<tr>
<td>S.No.</td>
<td>Estimate</td>
<td>Cost in Cr.</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Four laning of Ponda to Bhoma section of NH-748 on EPC.</td>
<td>750.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total for land acquisition</strong></td>
<td><strong>922.03</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total for Misc</strong></td>
<td><strong>16.5</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Grand Total</strong></td>
<td><strong>2228.78</strong></td>
</tr>
</tbody>
</table>

Additionally, for 2023-24, our Annual Plan for Rs.3630.85 Crores is already prepared and will be soon submitted to the Union Government and we are confident of receiving the sanctions at an early date which includes the following NH projects and will be taken up for execution during 2023-24.
Speaker Sir, My Government is for overall development of all the 40 Assembly Constituencies and during 2023-24 we have allotted Rs.2.50 Crores per Assembly Constituency under MLA-Local Area Development Scheme, Goa Scheme (MLA-LAD), Goa with the total outlay of Rs.100 Crores.

Speaker Sir, during 2023-24 we will take up improvement of riding quality surface in all the Assembly Constituencies totalling to 1700 KMs amounting to Rs. 1000 Crores and the target is to complete 500 K Ms costing Rs.280 Crores before the onset of the monsoon.

Speaker Sir, in order to ensure safe and smooth vehicular traffic for the devotees visiting the Paik-Dev Devasthan at Sanguem and also Sanguem Industrial Estate; I propose to construct a single-span bridge of Rs. 15 crores. The list of Road Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-I.
सभापती महोदय, या वार्षिक भौरूके बांदकाम खात्यांत आणि समागम भौरूके संबंधित सेव्यांनी फकट डिजिटल प्लॅटफॉर्मसाठी शिक्षण शंक देखील ई-गहर्नस चालीक लावपाच्यांच्या प्रस्ताव मांड्यां. आणि “ONE APP ALL SERVICES” या एकाच मोबायल एप्प वरवी सर्व नागरिक घरांतून संस्करण वेगवेगळ्या सेव्यांचा लाव प्राप्त करून विनंती सहजत बनवणारे करून वापरले.

सभापती महोदय, फाटो ल्या प्रामाण्याची आणि दर्जेदार पित्याच्या उदक विविध खाती ह्याचा हस्तांत्रिक संरक्षण “Annual Action Plan” तयार करण्यास करारपण सर्वात कला आणि ते दिखू वातावरण सुसुधा केला. प्राकृतिक कृती धाव फुटल्या 5 वर्षांच्या मिशन मोडाची चालीक लावलेले आणि फुटल्या 6 महत्त्वांत, धाव धाव तत्त्वांच्या संगणक रोल-आउट अंधकाळवानी खातीर जागृत असतली. उदक पुरवण करणार खाती 663.63 कोटीचे तरतूद केल्या.

सभापती महोदय, वड़ 128.60 MLD मेंरे च्या समावे उदक शुद्धीकरण प्रकल्प पयलींच पुरवण जावाचे बाटे आसारा आहे या संचालक काळीत

- मोलेर-सत्तरी हांगा 15 MLD,
- गावांचे कामकाज हांगा 5 MLD हाँची आसपाच्या आम्बलर्ड अंतरिक्ष 20 MLD WPT प्रांतावैत केला,
- सावधानी शेखरपांचा हांगा 100 MLD,
- पिवणा हांगा 15 MLD हाँची आसपाच्या आम्बलर्ड अंतरिक्ष 115 MLD WPT हाँच्यां मिलकर घातीर प्रांतावैत केल्यात.

या पत्रांचा समाधान हांव कल्यास करू प्रेरणास, ती पवित्र फाट स्वीकारे, ध्वस्त प्रामाण्य आम्बलर्ड उदकाच्या तान भागोवपा खातीर Cluster Development Fund खाला सावधानी हांगा SIDBI कडल्यान 100 MLD Water Treatment plant खातीर आचार्यांच्या 367 कोटी सहाय्याची मंजुरी मेल्या. List of Water Supply Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-II.

सभापती महोदय, भौरूके बांदकाम खात्याची सर्वच्या सरकारी 337 टर्मिनली दुर्लक्ष असा देखरेख करणा खातीर हां विविध दरकात, हाची खातीर एकूण 343.62 कोटीची तरतूद केल्या. सभापती महोदय, दोनापावला राजव्यांना खातीर ANNEX block आणि PWD कार्यालयांची खातीर विधानाची कार्यालय इमारत ह्या संचालक काळीत अंधकाळवानी खातीर घेतले. List of Buildings Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-III.
List of Sewerage Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-IV.

**GSIDC**

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of the Project</th>
<th>ESTIMATED COST (RS. IN CRORE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office Building for Directorate of Accounts at Porvorim</td>
<td>57.81</td>
</tr>
<tr>
<td>2</td>
<td>Reconstruction of existing Building and additional construction of New Block of Fire Department, Panaji.</td>
<td>49.54</td>
</tr>
<tr>
<td>3</td>
<td>Protection and restoration of Mandovi river coastline from Miramar circle to youth hostel and Kala Academy to ESG building</td>
<td>40.97</td>
</tr>
<tr>
<td>4</td>
<td>Construction of New Building for Goa Board of Secondary and Higher Secondary Education at Porvorim.</td>
<td>30.00</td>
</tr>
<tr>
<td>5</td>
<td>Reconstruction of Margao Government ITI and Government Multipurpose Higher Secondary School at Borda, Margao, Goa-Phase I</td>
<td>28.22</td>
</tr>
<tr>
<td>6</td>
<td>Construction of new Four lane bridge at Hodar in Curchorem</td>
<td>22.10</td>
</tr>
<tr>
<td>Sr. No.</td>
<td>Name of the Project</td>
<td>ESTIMATED COST (RS. IN CRORE)</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Construction of Bridge at Sonal Tar Sanvordem in Sattari Taluka</td>
<td>18.20</td>
</tr>
<tr>
<td>2</td>
<td>Construction of Salvador Do Mundo-Chodan Bridge</td>
<td>250.00</td>
</tr>
</tbody>
</table>

Speaker Sir, I propose to lay the foundation stone for the tallest building “प्रशासन स्तंभ” which would house majority of the Govt offices.
and other Professional Associations scattered all across Panaji and nearby areas under one roof. Similarly, foundation stone for the new Collectorate-North Building would be laid this year.

**ELECTRICITY**

Speaker Sir, the total allocation to the Electricity Department is Rs. 3856.36 crores which is an increase of 21.98%.

<table>
<thead>
<tr>
<th>Sr No.</th>
<th>Work</th>
<th>Cost (Rs. Crores)</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Verna alongwith the associated 220 KV line from Dharbandora to Verna</td>
<td>350.00</td>
<td>24 Months</td>
</tr>
</tbody>
</table>
2. Speaker Sir, my Government will formulate “Green Goa Policy, 2023” to achieve goals of environment sustainability which is very crucial for a coastal State like Goa. Under this policy, my Government proposes to procure all incremental power for the State from green sources without additional financial burden. I also propose to setup solar power generation of capacity upto 300 MW wherein models will be developed on double utility strategy i.e to set up solar panels for power generation in addition to present use of land.

3. Speaker Sir, under “Green Hydrogen Policy” of Central Government, I propose to setup pilot project for generation of Green Hydrogen and its derivatives like Green ammonia etc. Research and Development Centres for Green Hydrogen will be setup in collaboration with top technological institutes such as IIT Goa and BITS Goa.

4. Speaker Sir, I also propose to make Goa as Carbon Credit Capital of the nation. I feel proud that my Government has already taken steps to go ahead with Carbon Credit Trading as circulated by Government of India. With this, we will try to create enabling
conditions to bring investments worth more than a thousand crores in green technology and green manufacturing and create more than 10,000 green jobs for Goan Youth in the next five years.

5. Speaker Sir, in order to promote the renewable “Biogas plants” in the State, I propose to provide an additional incentive of 20% for setting up such plants in the State.

6. Speaker Sir, in order to provide a boost to EV sales and other associated infrastructure in the State, I propose to relaunch the EV subsidy scheme this year for which a provision of Rs. 25 crores has been made.

7. Speaker Sir, in order to promote the renewable “Biogas plants” in the State, I propose to provide an additional incentive of 20% for setting up such plants in the State.

WATER RESOURCES

Speaker Sir, when my Government took over, one of the major issues was the Mhadei Water Dispute. We were faced with the Award of the Tribunal, permitting diversion of 3.9 tmc of water outside the basin.

I took immediate steps to challenge the Award, in the supreme Court. As of today, we have favourable orders from the Supreme Court,
stopping Karnataka from carrying out any further work/diversion unless permissions under the environmental laws are obtained.

We have effectively stopped any further construction/diversion of the Mhadei waters. My Government is closely monitoring the activities of Karnataka and issues pending before the various Central Govt. authorities.

We have made a strong case before the Regionally Empowered Committee (Forest) at Bangalore and in New Delhi; to not grant any Forest Clearance. The Chief Wildlife warden-Goa has issued notice and ordered stopping all activities of Karnataka.

All party delegation met the Union Ministers in New Delhi and made a strong case for the protection of Mhadei. A house-committee has also been constituted. Help of experts in the field of Environment, Forests and Hydrology is being obtained. All the departments of the Government are acting in a synchronised manner.

We are confident that we shall be able to take all steps to ensure that no damage/diversion takes place. We are successful in agitating our case for Mahadai Water Management Authority (PRAWAH) which will help us to stop any illegal diversion by Karnataka.

In the meanwhile, we are also exploring and coming out with appropriate plans for utilisation of waters from Mhadei Basin for the benefit of the people. We have projects which are planned and will be taken up upon following the legal procedure. Our projects will be in accordance with the provisions of the environmental laws. Such projects will be taken up in consonance with our case relating to Mhadei Dispute.

Three new projects have been proposed by the Government in the Mhadei Basin at Nirankal, Cajumol and Tatodi having an average storage capacity of 11.21 MCM, 4 MCM and 5.7 MCM respectively. These
projects will go a long way in improving the irrigation and drinking water network in Goa.

We are committed to the cause of Mhadei and shall not leave any stone unturned in our Mission Mhadei.

Speaker Sir, I am pleased to announce that under the “Amrit Sarovar” mission of Hon’ble Prime Minister, rejuvenation of 150 nos. water bodies will be completed by March 2023.

Speaker Sir, Department has planned to harvest 75 lakhs cubic metre of water to supply 250 MLD of raw water at an estimated cost of Rs.300 crores, to ensure uninterrupted water supply to the North Goa District and while the Tillari Canals are closed for annual repairs or unforeseen breaches.

Speaker Sir, a “Centre of Excellence” to promote scientific studies on the data generated and to prepare a mathematical model centre of excellence is planned at Margao through the Word Bank funds. Work is likely to be completed by March 2024.

Speaker Sir, State Water Informatics System will be installed at Sinchai Bhavan Porvorim, which will provide the real time data on the water availability and its distribution in the State, for better planning of the infrastructure.

Speaker Sir, under the River Rejuvenation Programme, River Sal and Mapusa will be desilted and waterways will be improved at a cost of Rs.25 crores and in the second phase, the damaged embankment will be restored at estimated cost of which is Rs.22.38 crores.

Speaker Sir, it will be the endeavour of my Government to complete the projects as well as to take up projects listed as under:
<table>
<thead>
<tr>
<th>SR</th>
<th>NAME OF PROJECT</th>
<th>COST in Rs. Crores</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>National Cyclone Risk mitigation project II.</td>
<td>116.35</td>
<td>April 2023</td>
</tr>
<tr>
<td>2.</td>
<td>Inter - State Tillari Irrigation project</td>
<td>1,465.60</td>
<td>April 2023</td>
</tr>
<tr>
<td>3.</td>
<td>Lift Irrigation Scheme at Malkarne</td>
<td>30.00</td>
<td>May 2023</td>
</tr>
<tr>
<td>4.</td>
<td>Lift Irrigation scheme at Mopa village</td>
<td>10.00</td>
<td>March 2023</td>
</tr>
<tr>
<td>5.</td>
<td>Construction of Box Conduit canal at Quepem and Paroda</td>
<td>13.00</td>
<td>May 2023</td>
</tr>
<tr>
<td>6.</td>
<td>Use of mining pit water for irrigation in Bicholim and Sattari taluka</td>
<td>16.00</td>
<td>April 2023</td>
</tr>
<tr>
<td>7.</td>
<td>Construction of Flood water pumping system for Mala area of Panaji city</td>
<td>16.00</td>
<td>95% complete.</td>
</tr>
<tr>
<td>8.</td>
<td>Development of St Inez nallah for flood control, drainage and water quality improvement</td>
<td>41.14</td>
<td>May 2023</td>
</tr>
</tbody>
</table>

**TRANSPORT**

सभापती महाशय, वाहतूक खात्याक ह्या वर्षाच्या वांदीत 296.75 कोटीचे भौगोलिक अर्थाक तरतूद केल्या.

सभापती महोदय, महाज्ञा सरकार राष्ट्रीय कर्तीय महामंडळासाठी “महजी बस योजना” चालीक लावपाचे निष्ठुष्ठ केल्या. भौगोलिक येथ्याशीर्षीची चडांत-चड वापर करणाऱ्या प्राध्यापक दिवाळ्याचे तरंगचे शाळ आनंद गावादारा वाढतांनी भौगोलिक येथ्याशीर्षी जातांच्या झटपट करणाऱ्या कर्तीय महामंडळ खाजगी बस्मालकांकडेन contract करून तांका दर महजी निर्धारित भाडेवर वितरित करतले. हाच्या अंबाजावणी खातीर ह्यांच्याच 25 कोटीची तरतूद केल्या.

Speaker Sir, in order to allow tourists to have comfortable movement across the State, the vehicles entering Goa will be thoroughly checked at Borders for documents and will be given an unique sticker to be affixed on their vehicle. Such vehicles will not be harassed for documents anywhere in the State.
Speaker Sir, in line with the Vehicle Scrapping Policy announced by the Central Government, I propose to incentivize the public transport operators for replacing their old vehicles with electric/CNG fuel-based ones as a step towards a clean environment.

Speaker Sir, in a major reform to make the transport sector cashless, I propose to implement a prepaid card-based ticketing system in Kadambamba Corporation on all its routes which will eliminate cash handling. Due to this, the citizens will also be able to use public transport at lesser ticket price.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गांवकार टॅक्सी पात्रांव योजना”. 
Speaker Sir, my Government will introduce an “Intelligent Transport Management System” wherein buses and other modes of last mile connectivity will be integrated on a user-friendly platform so that commuters can utilise public transport instead of their own vehicles.

CAPTAIN OF PORTS & RIVER NAVIGATION

Speaker Sir, the total allocation for these departments is Rs. 153.19 crores.

Sports & Youth Affairs

With this included, the total allocation to Sports and Youth Affairs is Rs. 384.24 crores indicating an increase of 152.88%.
Speaker Sir, I have increased the allocation to Sports Authority of Goa to Rs. 75 crores in FY 2023-24. आमी सुमार 18 लहान आमी मुखेल प्रकल्प कामां पुराय करणा खातीर 26.50 कोटी रुपयांची तरतूद Capital Expenditure अंतर्गत केल्या.

सभापती महोदय, NIS भीतर कोचिंग डिप्लोमा घेवा खातीर राष्ट्रीय खेळगड्यांची नेम्नूक करपाच्या दुरुस्ती येवजणे खाला 8 खेळगड्यां खातीर 13 लाख रुपयांची तरतूद केल्या.

सभापती महोदय, Football Development खातीरच्या अनुदान योजनेत बदल करून 6 कोटी रुपयांचे भरघोस अनुदान दिवपाचो प्रस्ताव आसा.

सभापती महोदय, संचालनालयान ह्या वर्तमान कठीण परिस्थितीत आशीलल्या खेळगड्यां 88.00 लाख रुपयांची अर्थांक जमत दिवपाची तरतूद केल्या.

सभापती महाशय, आमी विविध Sports Associations हांकाती आवश्यकतेनुसार दर्जेदार Coach नेमपाक आर्थिक मदत करतले.

गौँच्या खेळगड्यांमध्ये राष्ट्रीय आणि आंतरराष्ट्रीय स्तराचेर Gold Medal वा केंद्र सरकाराचे राष्ट्रीय पुरस्कार मेठंयाचार तांका Regular Government Job दिवपाचें हांव जाहीर करता.

**PANCHAYATS**

Speaker Sir, the allocation to Panchayats is Rs. 356.95 crores.

Speaker Sir, in recognition of the services provided by the representatives of Rural Local Bodies, I propose to increase the honorarium provided by the Government to the Sarpanch, Deputy Sarpanch and Panch from Rs. 6,000 to Rs. 8,000, Rs. 4,500 to Rs. 6,500 and Rs. 3,500 to Rs. 5,500 respectively. For this purpose, a total provision of Rs. 12 crores has been made.

Further, it is observed that the Salaries are majorly delayed due to administrative procedures involved in release of the salaries. I propose
to implement a mechanism through which the Salaries will be credited at the end of every month to each Panch member.

Speaker Sir, I have made a provision of Rs. 16 crores for North Goa and South Goa Zilla Panchayats for their establishment expenses. Further, I have allowed development works to the extent of Rs. 50 lakhs per ZP member for taking up various works in their respective areas. Fully equipped Zilla Bhawans will also be setup in both the districts.

Speaker Sir, to avoid duplication of works by multiple agencies such as Panchayats, Zilla Panchayats, PWD, RDA etc., I propose to implement a GIS based monitoring system for works, which will help the Government in geo-tagging infrastructure works.

Speaker Sir, for Rural Garbage Disposal a fund of Rs. 3.5 crores has been earmarked and Rs. 17.50 crores have been earmarked for Infrastructure development in Panchayats. Over and above this, a provision of Rs. 6 crores has been made for infrastructure development under “Deendayal Infrastructure Development Scheme”.

Speaker Sir, in order to ensure that grants from Government are effectively distributed to Village Panchayats, I propose to make this Grant Allocation process fully online wherein the quantum of grants
allotted will be a function of efforts by Panchayats in revenue augmentation, implementation of double entry accounting system etc.

**RURAL DEVELOPMENT**

Speaker Sir, I have increased the allocation to Rural Development to Rs. 221.46 crores.

Speaker Sir, I propose to increase the assistance to Rs. 10,000 under Goa Grameen Urja Yojana for giving gas connections to balance population in the State.

Speaker Sir, the workforce taken under MNREGA will be given wages as per Daily Wage rates of the State Government with the difference component fully being borne by the State Government.

Speaker Sir, the contractual staff working under MNREGA are getting very less remuneration considering their nature of work. I propose to increase their remuneration.
Speaker Sir, under the “गांव ग्राम समृद्धी योजना” a provision of Rs. 15 crores has been made for Rural Infrastructure Development. Further, under Pradhan Mantri Gram Sadak Yojana, roads of approximately 65 kms length in the State will be constructed for which a provision of Rs. 100 crores has been made. Further, the construction of “Goa Bazaar” will also be fast tracked.

Speaker Sir, under the "दीनदयाल उपाध्याय ग्रामीण कौशल्य येवजना" a provision of Rs. 15 crores has been made for Rural Infrastructure Development. Further, under Pradhan Mantri Gram Sadak Yojana, roads of approximately 65 kms length in the State will be constructed for which a provision of Rs. 100 crores has been made. Further, the construction of “Goa Bazaar” will also be fast tracked.

sarpanch mahadev, "दीनदयाल उपाध्याय ग्रामीण कौशल्य येवजना" चालीक लावन अंदाजे 750 उमेदवारांक अन्न उत्पादन, आतिथ्य, घरगुती, प्रवास आनी पर्यटन, भलायकी जतनाय आनी मजत आदी वेगवेगळ्या बेखसाय आनी अभ्यासक्रमांत प्रशिक्षण दिले.

sarpanch mahadev, "दीनदयाल उपाध्याय ग्रामीण कौशल्य येवजना" चालीक लावन अंदाजे 750 उमेदवारांक अन्न उत्पादन, आतिथ्य, घरगुती, प्रवास आनी पर्यटन, भलायकी जतनाय आनी मजत आदी वेगवेगळ्या बेखसाय आनी अभ्यासक्रमांत प्रशिक्षण दिले.

URBAN DEVELOPMENT

Speaker Sir, the allocation to Urban Development is Rs. 604.32 crores. The grants to local bodies have been increased by 26.33% and for Smart City works, a provision of Rs. 150 crores has been made.

Speaker Sir, in order to regulate urban growth and for future development of Towns and cities, my Government has decided to prepare Master Plans for all Urban Local Bodies. Initial preparation of Master plans for Margao, Mapusa, Ponda and Valpoi Municipal councils is underway. The master plan developed for Sankhali will be implemented expeditiously.

Speaker Sir, my Government is committed for rehabilitation of notified slum dwellers in urban areas of Margao, Mormugao and Panaji for which a special provision of Rs. 5 crores has been made.

Speaker Sir, my Government has also initiated a GIS Based Survey of all properties that are managed by Urban Local Bodies for the
purpose of correct Tax assessment and management of properties with a view of achieving transparency and accountability.

Speaker Sir, under the PM SVANidhi scheme, a total of 1,868 loans have been given till date. The validity of the scheme is till December, 2024 and I appeal to all Street Vendors operating in the State to take benefits under this scheme.

**INDUSTRIES**

Speaker Sir, the allocation to the Industries Department is Rs. 85.26 crores.

Speaker Sir, to facilitate flow of credit to MSME borrowers in the State of Goa, I introduce “मुख्यमंत्री- सरल उद्योग सहाय्य योजना” where the coverage guarantee under Credit Guarantee Fund Trust for Micro and Small Enterprises will be increased up to a maximum of 95 per cent. This will minimise the risk and encourage collateral free lending by the member lending institutions. For this purpose, a provision of Rs. 10 crores has been made.
My Government has extensively carried out the exercise of reducing compliance burden for two years now. My Government successfully completed a massive exercise of decriminalisation wherein out of 290 minor criminal provisions in various acts, 59 criminal provisions under 25 Acts were decriminalised. In addition to this, 143 compliances spanning various departments have been simplified.

In order to provide support to Cashew Industry, the Employment Subsidy scheme for Cashew Industries has been provisioned with Rs. 5 crores and I have also increased grants to Khadi Vikas Board to Rs. 3.11 crores.

Speaker sir, my Govt is working in close coordination with the industrial bodies of Goa for implementation of Fixed Term Employment. This will ensure that employees hired for short periods will also get statutory benefits such as PF, Gratuity, medical benefits etc available to a permanent workman proportionately according to the period of service rendered by him even if his period of employment does not extend to the qualifying period of employment required in the statute.

Further, to strengthen the infrastructure in Industrial Estates, total outlay of Rs. 10 crores has been provided as Support to GIDC.

**HANDICRAFTS, TEXTILE & COIR**

Speaker Sir, I have increased the allocation to Handicrafts, Textile and Coir Department to Rs. 32.85 crores.
Speaker Sir, the upcoming Goa Haat Project will also house the “Unity Mall” which will focus on the promotion and sale of the State’s own one district, one product (ODOP), GI products and other handicraft products in line with the announcement in the Union Budget.

MINES & GEOLOGY

Speaker Sir, in a major reform I propose to make all the Government offices paperless by introducing “e-Office” software, which will reduce cost of stationery drastically and hence save trees in the long run.

Speaker Sir, in order to achieve the objective of “Har Ghar Fibre”, which will provide high speed internet connectivity to rural households in the State, I propose to lay fibre network across the State at a cost of Rs. 725 crores with assistance from the Central Government.
Speaker Sir, in order to provide initial capital to the IT Startups in the State, I propose to extend loans to such startups through the CMRY scheme without any requirement of Government Guarantor as currently required under the scheme.

Speaker Sir, to promote more entrepreneurs at the village level to set up Common Service Centres in line with the Central Scheme for the same, I propose to provide a collateral-free term loan at nominal interest rates through E.D.C. Ltd. Such VLE’s would be incentivised, based on the number of transactions carried out by them.

FOREST DEPARTMENT

Speaker Sir, in order to provide initial capital to the IT Startups in the State, I propose to extend loans to such startups through the CMRY scheme without any requirement of Government Guarantor as currently required under the scheme.

Speaker Sir, to promote more entrepreneurs at the village level to set up Common Service Centres in line with the Central Scheme for the same, I propose to provide a collateral-free term loan at nominal interest rates through E.D.C. Ltd. Such VLE’s would be incentivised, based on the number of transactions carried out by them.

FOREST DEPARTMENT

Speaker Sir, in order to provide initial capital to the IT Startups in the State, I propose to extend loans to such startups through the CMRY scheme without any requirement of Government Guarantor as currently required under the scheme.

Speaker Sir, to promote more entrepreneurs at the village level to set up Common Service Centres in line with the Central Scheme for the same, I propose to provide a collateral-free term loan at nominal interest rates through E.D.C. Ltd. Such VLE’s would be incentivised, based on the number of transactions carried out by them.

FOREST DEPARTMENT
Speaker Sir, the allocation to the Environment Department is Rs. 31.13 crores.
The allocation to Labour and Employment is Rs. 115.54 crores. Speaker Sir, for uplifting the unorganised sector in the State of Goa I propose to provide “Unorganised Sector Management System”, a single unified marketplace to the unorganised sector, where the citizens will be able to avail the services of this sector at their doorstep whereas the unorganised sector will have an increased opportunity of employment.

Speaker Sir, in order to facilitate easy registration for labourers and a unified database, I propose to develop an online portal where the Goa
Labour Cards will be issued solely based on Aadhar at nominal fees. This card will be mandatory for all labourers working in the State.

Speaker Sir, in order to support the entrepreneurs and boost employment in Goa, I will reintroduce the “Mukhyamantri Modified Interest Rebate Scheme” where an additional 2% interest rebate will be given to companies who employ more than 20 Goans in their establishment, taking the cumulative rebate to 9% reimbursed by the Government.

**FACTORIES & BOILERS**

सभापती महोदय, कारखान्यांनी बायलां कामगारां आड नोक्यां च्या संदर्भात जावपी भेदभाव थांबोधा खातीर, कारखाने, 1948 हाच्या संबंधीत सरकारी दुरुस्ती हाडपाची प्रक्रिया म्हज्या सरकारान सुरू केल्या. हे दुरुस्तीक लागू, बायलांची सुरक्षा आणि संवाजनी परिस्थिती प्रमाणे कारखान्यांनी बायलांक सांजे 7 ते सकाळी 6 मेरेन काम करूंक मेठलेले.

सभापती महोदय, हांव कारखान्यांक रस्त देणे industrial hygiene आणि health-related services पुरवण करूंक Industrial Hygiene Laboratory आणि the Industrial Health Laboratory अपग्रेड करणार एकांत तरतूद मांडलो.

सभापती महोदय, कारखान्यातल्या कामगारां मदी च आणि भलायकी जागृताच्या धडावाच वाहिनी निरंतर प्रयत्न मूळ, चढ प्रशिक्षण कार्याग्री वेहां तरतूद प्रस्ताव आसा आणि उद्योगी सुरक्षा आणि भलायकी संदर्भातल्या वेग-वेगळ्या विश्वासांचे कमीत कमी 3000 कामगारांक प्रशिक्षण दिवां विचार आसा. ह्या संगव्यात उद्योग खातीर, Factories आणि Boilers हांका 14.75 कोटींची तरतूद केल्या.

**SKILL DEVELOPMENT & ENTREPRENEURSHIP**

The total allocation to Skill Development and Entrepreneurship has been increased by 30.03% and is Rs. 148.24 crores.

Speaker Sir, the vision of my Government is skilling of human resources available in the State so that all youth find gainful employment opportunities. I propose to formulate a “Chief Minister-Apprenticeship Policy” aimed at Skilling of manpower across diverse
fields. The youth will be skilled with different skill sets in Government departments, Corporations, Panchayats, Municipalities and Private Industries. Goa Education Development Corporation (GEDC) will be the nodal organisation for implementation of this policy for which a provision of Rs. 5 crores has been made.

Speaker Sir, my Government has formulated “Chief Minister’s Kaushalya Scheme” with an objective to skill, re-skill and up-skill maximum number of local youths on a large scale at a high speed with quality standards. An allocation of Rs. 1.75 crores has been made for this scheme.

Speaker Sir, the construction of the new block at ITI Panaji is expected to be completed by April 2023 at cost of Rs.3.34 crores.

Speaker Sir, under the project of upgradation of ITI’s into “Centre of Excellences” through M/s Tata Technologies Ltd, five Government ITI’s will be upgraded at a total cost of Rs 209.72 crores. The objective of this upgradation is to align the skills imparted inline with the industry job roles for gainful employment of all students.

Speaker Sir, I propose to set up Tinkering Labs in five Government ITI’s under the STRIVE Scheme of Government of India at a cost of Rs. 1 crores.

AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES

सभापति महाशय, कृषि, पशुपालन आणि मत्स्यव्यवसाय ह्या क्षेत्रांमध्ये नसे 552.46 कोटींची भरीव आर्थिक तरतूद केल्या.

AGRICULTURE

सभापती महोदय, कृषि खात्याक्षित 277.47 कोटींची एकूण अर्थसंकल्पीय तरतूद केल्या.
Speaker Sir, this year being the “International Year of Millets”, I propose to provide free seeds of Nachne and one time assistance of Rs. 20,000/- per hectare to farmers for increasing the target area under production by 50 Hectares in the State.

Speaker Sir, we have successfully started Agriculture college in the State which will create human resource for agriculture development in the State.

Speaker Sir, to reduce the cost of cultivation by on-farm production of inputs thereby resulting in increase in net income of farmers, my Government will implement "National Mission on Natural Farming" in the State where Annual Action Plan on Natural Farming is under preparation for an area of 600 ha.
ANIMAL HUSBANDRY & VETERINARY SERVICES

The total allocation to animal Husbandry & Veterinary Services has been increased to Rs. 179.56 crores.

Speaker Sir, through the Short Scheme for Mission Rabies, Goa was declared as the First Rabies Controlled Area in the country. My Government aims to achieve the status of Rabies Free State in India. Speaker Sir, under “मुख्यमंत्री- पशुसेवा योजना”, Animal Emergency Services will be provided with 24x7 animal ambulance facilities. This will be implemented during the year for which a provision of Rs. 3.06 crores has been made.

Speaker Sir, I propose a new Scheme “गोमांतक - गोसांवधक योजना” where conservation of Local Breed of Cattle of Goa will be carried out with a budgetary allocation of Rs.5 crores.

Speaker Sir, the Mollem Veterinary Dispensary will be completed at a cost of Rs. 1.50 crores and construction of Chicalim Veterinary Dispensary and Veterinary Hospital at Mulgao will be taken up with a total capital outlay of Rs 10.05 crores.

Speaker Sir, I propose to revamp the present Kamdhenu Scheme by making necessary amendments and formulate a new “Mukhyamantri Sudharit Kamdhenu Scheme” to boost the milk production in the State. I also propose to implement an App-based procurement mechanism for Dairy animals in the State along with an end-to-end vaccination and allied medical support.

FISHERIES
Speaker Sir, the total Allocation for the Fisheries Department is Rs. 100.43 crore.

Speaker Sir, I am pleased to inform this house that the fish production has reached an all-time high of 1,28,267 metric tonnes during the year 2022. Under the Pradhan Mantri Matsya Sampada Yojana, we have supported over 2695 fish farmers in the State.

Speaker Sir, further, to have strict vigil over illegal fishing at sea, I propose to create a separate “Marine Enforcement Wing” composed of designated officials to do patrolling at sea. I also propose to upgrade Chapora and Cortalim Jetty. For development of fishing infrastructure, capital outlay of Rs. 60.57 crores has been provided.

Speaker Sir, under new fish farming technologies, it is proposed to set up 10 units of River cages during the year and also support “Green Mussel” farming in the State. Further, for diagnosing diseases which reduce fish production, it is proposed to set up an Aquatic Referral Lab at the department training centre at Old Goa.

Speaker Sir, I also plan to set up “Shrimp and Fish Fin Hatchery” at Benaulim through Public Private Partnership.

**SOCIAL WELFARE**

सभापति महाशय, आमच्या समाजांत नवनवध प्रकारच्या विविध प्रकारच्या विषमता प्रचलित आसात, पुण तांबेर मात करून जैत हातांपासून दुर्दम्य इच्छाशक्तिकृत आसा. म्हाका ह्या वेळी बाबा आम्ही आशावाद आणि इच्छाशक्ति उजागर करणे याद जाता, “श्रृंखला पायी असू दे, मी गतीचे गीत गाई; दु:ख उथ्वायला आता, आस्वांना वेळ नाही!” गोव्य राज्याला जण एक दिव्यांग, जण एक अनुसूचित जाती-जमातीतला व्यक्ति, जण एक जाणीतला व्यक्ति, जण एकली निराधार हांच्या फाट्यांनी म्हणजे सरकार खवीरपणान उभें आसा हाची हांव गवाय दितां!

1. समाजजीवन खात्याची व्याप्ती समेत गरजू लोकमार्ग वापरीत म्हण तांबे बजेट वाढवण 504.98 कोटी करपाचे थायला.
2. सभापति महाशय, आमच्या दिव्यांग नागरिकांक तांबे समस्ता निवारण करपाच आणि सुहृत सेवा दिव्यांभां आली राज्यांत “Department of Empowerment of Persons
With Disabilities” स्थापन कराव्या धारावधारा. समाजकल्याण खात्या-मार्फत ह्या लोकांक सर्विक जावपण पाया योजना आता ह्या नव्या खात्या-मार्फत मेढटल्या.

3. सभापती महाशय, “दयानंद सामाजिक सुरक्षा योजना” हातून सामाजिक वाढते नरेंद्र क्षेत्रात 18 वर्षांतरी वर्षांतरी भुरुषी आसपासी विधवा-भयाणीक आर्थिक मदत हांची आसपासी कराराची आमी निश्चित केल्या. ह्या योजनेखातीर आमी 355.80 कोटी निश्चित तरतूद केल्या.

4. Speaker Sir, I propose to construct Ambedkar Bhawan at Porvorim at an estimated cost of Rs.7.47 crores.

5. Speaker Sir, my Government intends to provide hostel facilities to students belonging to socially backward classes from rural areas in order to enable them to pursue education, towards which an amount of Rs. 26 crores is allotted for “Construction of Hostels for OBC Boys & Girls”.

6. Speaker Sir, for “Atal Asra Yojana”, a provision of Rs. 20 crores has been made. I am aware that there are applications pending for sanction under this scheme and I will get the sanctioning process expedited.

7. Speaker Sir, I propose to streamline the scholarships disbursed to students belonging to SC, OBC, EWS, Divyang and other eligible categories through a centralised “Chief Minister- Scholarship Portal”

8. Speaker Sir, with the focus on taking care of Senior Citizens in their old age and things for their daily requirements, my Government has provided financial assistance of Rs.26.57 lakhs to 11 NGOs/Day Care Centres under “Ummid- Day Care Centre Scheme”. I have allocated Rs. 55 lakhs for the scheme in 2023-24.

9. सभापती महाशय, समाजकल्याण क्षेत्रात निष्ठेन काम करापणी NGOs हांका मदत कराच्या नंदनेन हांव “मुख्यमंत्री-सहाय्यता निधी” ही योजना जाहीर करतां. ह्याखातीर 5 कोटीव्या आर्थिकतम तरतूद केल्या.

10. Speaker Sir, organisation of “Purple Fest” was appreciated even by Hon’ble Prime Minister Narendra Modiji. I propose to organise more such unique events where the specially abled can be brought into the mainstream public without any hesitation.
11. Speaker Sir, “Mukhyamantri Devdarshan Scheme” has been successfully implemented from November 2022 and more than 7,500 pilgrims have been benefited. For this scheme, a total provision of Rs. 10 crores has been made.

**WOMEN & CHILD DEVELOPMENT**

The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.

1. The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.
2. The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.
3. The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.
4. The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.
5. The total allocation to Women & Child Development has been increased by 16.02% and stands at Rs. 503.95 crore.

**TRIBAL WELFARE**

The total allocation to Tribal Sub Plan has been increased by 20.15% and stands at Rs. 1201 crores.
Speaker Sir, the Ministry of Tribal Affairs under the Scheme “Support to Tribal Research Institute” has approved and sanctioned the Freedom Fighter Museum at Farmagudi amounting to Rs.15.00 crores. For this purpose, a provision of Rs. 5.00 crores has been made.

**CO-OPERATION**

Speaker Sir, to give a relief to Co-operative Housing Sector by allowing housing societies to get the land transferred in their name by executing the required sale/conveyance deeds, as a one-time measure, I propose flat rate of fees for registration deeds if these societies come forward and register their deeds within the fixed deadline.

Similar benefits will also be extended to individuals who have entered into agreements for sale of small plots of land and constructed their residential houses and are staying in these flats without executing sale deeds.

Speaker Sir, I also propose to launch an insurance scheme to protect depositors money kept in Co-operative Credit Societies.

**EDUCATION, HIGHER EDUCATION AND TECHNICAL EDUCATION**

Speaker Sir, the Education sector has been given an outlay of Rs. 4,323.98 crores which indicates 18.54% growth and is around 16% of the total budget size.

**HIGHER EDUCATION**

The total allocation to Higher Education has been increased to Rs. 589.15 crore.

Speaker Sir, my Government has already established the Goa State Research Foundation. This Foundation will address State and Global Research problems and transform the research scenario of Goa.
thereby encouraging Research and Innovation initiatives for which a provision of Rs. 5.50 crores has been made.

Speaker Sir, National Education Policy 2020 focuses on holistic growth of learners where skill improvement and competency development is part of the curriculum. For implementation of NEP in Higher Education, a provision of Rs. 2.21 crores has been made.

Speaker Sir, to have “Energized and Motivated Faculty” in the State, my Government will collaborate with various industries and institutes of national eminence to implement "Faculty Enrichment Internship Program" with an objective to provide deeper understanding of the subject content, develop effective teaching methods and to build research collaborations.

Speaker Sir, for courses in higher education having employment potential, a provision of Rs. 5 crores has been as a special grant.

TECHNICAL EDUCATION

Speaker Sir, my Government has decided to implement NEP in all the Technical Institutions in the State. The premier technical institute “Goa Engineering College” had already been accredited for all its courses, along with two other private Engineering Colleges. Other technical institutions are also being prepared to obtain accreditation.

Speaker Sir, for the “Diamond Jubilee- Government Investment for Technical Education Scheme” a provision of Rs. 35 crores and for “Coding and Robotics Education in School” a provision of Rs. 21.99 crores has been made.
Speaker Sir, foundation stone for new buildings for Goa College of Music, Goa College of Architecture and Goa College of Pharmacy will be laid in this financial year.

**SCHOOL EDUCATION**

The total allocation to School Education has been increased by 10.53% and is 2194.03 crore.

Speaker Sir, in order to do away with the manual submission and verification of salary bills of all grant-in-aid institutions, I propose to implement a fully online salary disbursal scheme named “मुख्यमंत्री-गुरुदण्डिया योजना” where the processing of salaries including verification of bills of 10,000+ employees of GIA institutions will be totally online. Also, Konkani/Marathi schools who receive special grants will be covered under this scheme.

सभापती महोदय, प्राथमीक शाळांनी क्लस्टर तत्त्वाचेर शारीरिक शिक्षण शिक्षकांच्या नेमणूक करपाचे थारायला. हे संबंधी सुमार 800 सरकारी मुळाव्या शाळांच्या विचार जातलो आनी तातूंत सुमार 150 शिक्षक कंट्राटी तत्त्वाचेर नेमणूक करतले. ही प्रक्रिया May 2023 मेरेन तुम्हाला मिळेल.

Speaker Sir, a “Desh Seva” oriented Curriculum will be introduced in schools with a special focus on National and Goan Heroes. My Government also proposes to introduce the “मुख्यमंत्री-वशिष्ठ गुरु पुरस्कार” a Scheme to award the Teachers for their remarkable performances in overall development of students for which Rs. 5 lakhs has been kept.

Speaker Sir, to facilitate academic excellence of gifted students from schools in Goa from all economic backgrounds, a scheme named “Bhau Daji Lad School of Academic Excellence” will be implemented through an online school. A budget allocation of Rs.10.00 lakhs has been made for the said Scheme.
Speaker Sir, I propose a Scheme for Reimbursement of Goa Board Examination Fee to ST students for Std. X and Std. XII students for which a provision of Rs.92.50 lakhs has been made.

Speaker Sir, a new Scheme "मुख्यमंत्री- विद्या सहाय्य योजना" is proposed to encourage community and public sector participation, in primary education. A financial provision of Rs.5.00 lakhs has been made. Further I call upon desirous individuals, associations etc to adopt Govt. Schools under "म्हजी शाळा" initiative.

Speaker Sir, under the Balrath Scheme, the grants to be released per Balrath Bus is proposed to be increased from Rs.3.66 lakhs to 4.17 lakhs considering increase in remuneration of drivers and attendants. Further, the pattern of the Balrath scheme will be modified to disburse remuneration on a monthly basis to the Balrath Staff.

Speaker Sir, GSIDC has taken up the repairs, upgradation and maintenance/reconstruction of various school buildings. Out of 709 numbers of schools, a total of 672 numbers of schools have been completed so far including the 24 numbers of schools during this F.Y. 2022-23. For upgradation and renovation of existing schools, a provision of Rs. 99.30 crores has been made.

Speaker Sir, repairs/renovation of D. I. E. T. building will be carried out at cost of Rs.2.00 crores with assistance from Government of India.

**CIVIL SUPPLIES**

Speaker Sir, the provision to the Civil Supplies Department has been increased by 34.14% to Rs. 88.51 crores. I propose to undertake an exercise of reviewing the allotment process of all ration cards. New ration cards of pink colour will be issued under Priority Household category and अंत्योदय अन्न योजना as per the eligibility criteria.
In order to provide people, ration cards for the sake of identity purpose only, I propose to issue Green Ration Cards to all people desiring to possess one. However, they will not be provided food grain benefits at ration shops.

REVENUE

Speaker Sir, it is proposed to notify new land rates as per market scenario along with the rates for built-up properties to be used as ready-reckoners for the purpose of calculation of stamp duty & Registration fee.

Speaker Sir, my Government is in the process of implementing new initiatives such as provision in issuance of caste certificates for children of single mother, issuance of divergence certificate for deceased etc. along with simplifying the online renewal process for issuing caste certificate for OBC by limiting up to three documents, thereby benefiting the citizens applying for such services at large.

Speaker Sir, my Government has published the Goa e-Stamp Rules, 2022, and under these rules I propose to make e-stamping mandatory for all transactions above Rs 9,999 involving non-judicial stamp paper.

Speaker Sir, I propose to strictly implement time-bound delivery of services pertaining to applications for conversion of use of land by suitably amending the conversion rules to mandate the reports from various departments within a fixed time limit.

SETTLEMENT & LAND RECORDS

Speaker Sir, Goa has been a frontrunner in rolling out of Property Register at par with PM Gati Shakti making it one amongst the first few
States in the country to do so. I propose up-gradation of the Property Register, which will enable the general public to carry out due diligence by themselves before purchase of any land. Further, financial institutions will also be linked with Property Register so that encumbrances, if any, will be known to the public.

Speaker Sir, as a step towards preventing land frauds in the State, I propose to link the Record of Rights with the Aadhar Number. The seriousness in dealing with land-related frauds in the State is visible from the Special Investigating Team (SIT) established by my Government.

Speaker Sir, I propose to set up Modern Records Rooms for all the Talukas and development of mobile applications to locate and identify properties on a real time basis.

Speaker Sir, Scanning and cataloguing of all legacy records will be undertaken which are in Portuguese language through assistance from the Central Government. For all these purposes, an allocation of Rs. 43.35 crores has been made for the Department of Settlement and Land Records.

**SCIENCE & TECHNOLOGY AND WASTE MANAGEMENT**

Speaker Sir, the total Budget Allocation for the Department is Rs. 221.15 crore.

Speaker Sir, I propose to regulate all the scrapyards operational in the State by making them to compulsorily register with Goa Waste Management Corporation failing which they will be demolished.

Speaker Sir, based on the success of the Waste Management model in the State, GWMC will now offer consultancy services in waste management to institutions, Government bodies and private entities at national and international level.
Speaker Sir, I also propose to provide training, workshops and short-term courses with certifications in Waste Management for students, workers and officials in collaboration with Government Departments and other Institutions in the State.

सभापती महोदय, अर्थसंकल्प वर्ष 2023-24 सावन तरणाट्या शास्त्रज्ञांक दर वर्षा 5.00 लाख रुपयांची पुरवण करणी “मनोहर पर्यंकार युवा शास्त्रज्ञ पुरस्कार” दिव्यां शास्त्रीय संशोधनाक चालना दिव्यां चालनाची प्रस्ताव हांव मांडताां.

Speaker Sir, in order to process the huge quantities of E-Waste in the State, E-Waste Management facility on PPP basis at Pissurlem at a cost of Rs. 7 crores is proposed to be completed by December 2023.

HOME DEPARTMENT
The total allocation to Home Department has been increased to Rs. 1,303.03 crores.

Speaker Sir, my Government intends to notify new Rules for casino operation in the State under the Goa, Daman & Diu Public Gambling Act, 1976 to regulate the Casinos operating in the State. My Government has also initiated the process of drafting the new Goa Police Bill, 2023 in line with the model bill prepared by MHA.

Speaker Sir, I propose to make the Goa Welfare Pension Scheme for Seafarers permanent in order to aid the seafarers.

Speaker Sir, I assure the people of Goa that my Government will show Zero Tolerance to any form of extortion threats. My Government would soon launch a mobile app so that such cases could be reported directly to the Police and a quick coercive action as per law can be initiated.

FIRE AND EMERGENCY SERVICES
The total allocation to fire and Emergency Services has been increased by 21.56% and is Rs. 129.19 crore.
Speaker Sir, my Government will enact the Model Draft Goa Fire & Emergency Services Bill, 2023 shared by MHA which is very comprehensive and will cater to all aspects of Fire & Emergency Services in the State.

Speaker Sir in order to strengthen the fire-fighting infrastructure, I propose to relocate Pernem Fire Station, identify suitable land for construction of new Canacona Fire Station, expedite the work on Fire Stations at Bicholiim and Valpoi and also procure 42 meters Turn Table Ladder for rescue operations in Super High Rise Buildings. For this purpose, a capital provision of Rs. 44.03 crores has been proposed for Fire and Emergency Services.

INFORMATION AND PUBLICITY

माहिती आणि प्रसिद्धी आर्थिक अर्थसंकल्पीय तरतूद 76.04 कोटी रुपया आसा.
सभापती महोदय, राज्यांत चलपी समव्या मनरजवणे संबंदीत आती हे वेवसायांचे नियंत्रण दरवरप खातीर ESG वर्त्मान गोवा राज्य खातीर नवी “Entertainment Policy” तयार करावणे प्रस्ताव हांव मांडवास, जी गोवांती जास्तपणे समव्या मनरजवणे संबंदीत कायावर्तीचे आघरण आती प्रचारक व्यापक चरना दितली.

सभापती महोदय, बिगर उत्पादक मालमतांचे जायसारी संबंदीत सुसूत्रता हाडपाखातीर “Advertisement Policy” तयार करावणे प्रस्ताव हांव मांडवास.

सभापती महोदय, ‘गोवा राज्य पत्रकार कल्याण योजना” अंतर्गत पेंशन महययाक 10 हजार रुपया मेरे वाडयतले.

सभापती महाशय, गोवा राज्यांतर्ं महज पत्रकार मित्र निधन आणि ग्रंथस्थापणाने आपले कार्य करत. ता का सुस्तूनीसणाने नवाव करपाक मेघच महळ्या ता का e-bikes दिवावची योजना हांव चालो मांडवास.

सभापती महाशय, पाटो हांगा स्वयं नव्या प्रशासकीय इमारत संस्कृती “पत्रकार भवन” नै स्थापन करावे खातीर पत्रकारांक जागा दिवावची प्रस्ताव हांव मांडवास.

ARCHIVES
The total allocation to the Department of Archaeology has been increased by 19.33% and is 47.59 crore.

Speaker Sir, I propose to develop Goa’s old capital “Chandor” as a heritage village which will showcase the rich history of Goa. I also propose to take up the work of restoration of the famous fort at Farmagudi.
Speaker Sir, in continuation of my commitment for restoration of temples demolished during Portuguese regime, a provision of Rs. 20 crores has been kept.

**ART & CULTURE**

कला आणि संस्कृती खात्यातील एकूण तरतूद 27.48% नी वाढल्या आणि ती 195.60 कोटी रुपया आसा.

Speaker Sir, my Government has initiated End to End Digitization of the Kala Samman Scheme which will allow the applicants/beneficiaries for online tracking the status of their applications and also save their time on visits to the office.

Speaker Sir, the work of structural repair and renovation of Kala Academy is 90% complete and is scheduled to be completed and open for the public in this year. 66% of the project work of the Ravindra Bhavan at Canacona is estimated to be completed by May, 2023. Also, 77% of the civil work of the Ravindra Bhavan at Curchorem is completed and is estimated to be completed by May, 2023. For upgradation of infrastructure of Cultural Institutions, capital outlay of Rs. 45.03 crores has been provided.

Speaker Sir, I propose to take up the construction of Rangbhoomi (Kala Ghar) in Priol Constituency.

Speaker Sir, to create better reading infrastructure in the State, my Government intends to start an Eco-friendly Green Library at Ponda, and well equipped library at Curchorem.
OFFICIAL LANGUAGE

Rajbhasha Sanchalanalaya Khaatire ekrukaa tattol 69.56 tankyanii badyalaya Anii ti 21.45 kooti rupiya kelwa.

TOURISM

Paryatan Khatiya Khaatir ekrukaa tattol vadavan ti 262.85 kooti rupiya kelwa.
सभापती महोदय, पर्यटन मास्टर प्लान आंत्र ध्वस्त्रण प्रमाणण हिप्नोस्लॉक्स आंत्र नामकता पर्यटन दाखलोपणाचे सुदारीत लक्ष्य “Goa beyond beaches” वे दर्शन घडूनच्या आसा.

सभापती महोदय, गोवा राज्याची अर्थसंकल्प वित्तीय िसथ २०२३-२०२४.

जाका लागून पर्यटनाचे सुदारीत लक्ष्य “Goa beyond beaches” चों दशसन घडोवपाचेर आसा.

सभापती महोदय, पर्यटन मास्टर प्लान आंत्र ध्वस्त्रण प्रमाणण हिप्नोस्लॉक्स आंत्र नामकता पर्यटन दाखलोपणाचे सुदारीत लक्ष्य “Goa beyond beaches” वे दर्शन घडूनच्या आसा.

सभापती महोदय, गोवा मास्टर प्लान आंत्र ध्वस्त्रण प्रमाणण हिप्नोस्लॉक्स आंत्र नामकता पर्यटन दाखलोपणाचे सुदारीत लक्ष्य “Goa beyond beaches” वे दर्शन घडूनच्या आसा.

सभापती महोदय, “Home-stay Policy” तयार करचे हाांव प्रस्ताव मांडता, जाका लागून पर्यटन दाखलोपणाचे सुदारीत लक्ष्य "Goa beyond beaches" चों दशसन घडोवपाचेर आसा.

सभापती महोदय, “Meetings Incentives Conventions and Exhibitions (MICE)” दर्शन घडूनच्या आसा.

सभापती महोदय, हॅली-पर्यटन सेवा वाडोवपणाच्या हेतान, पोरण गोवा हंगा हंलीप्पडूंच्या प्रचालन करचे हाांव प्रस्ताव मांडता, जाका लागून पर्यटकांच्या आंत्र ध्वस्त्रण प्रमाणण हिप्नोस्लॉक्स आंत्र नामकता पर्यटन दाखलोपणाचे सुदारीत लक्ष्य “Goa beyond beaches” वे दर्शन घडूनच्या आसा.

सभापती महोदय, wellness segment खाला गोवा प्रचार करचे हाांव प्रस्ताव मांडता, जाका लागून पर्यटकांच्या आंत्र ध्वस्त्रण प्रमाणण हिप्नोस्लॉक्स आंत्र नामकता पर्यटन दाखलोपणाचे सुदारीत लक्ष्य “Goa beyond beaches” वे दर्शन घडूनच्या आसा.

सभापती महोदय, “Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)” येवजिे खाला, “Basilica of Bom Jesus” आंत्र ताच्या लागसारच्या बदलून ताचों रुपाांतर बदलून ताच्या रुपांतर खन्या अर्थन अंतरराष्ट्रीय पर्यटन ध्वस्त्रण जातले.

PUBLIC PRIVATE PARTNERSHIP
Speaker Sir, my Government is laying emphasis on infrastructure development on PPP basis by unlocking the potential of commercially viable projects. Priority is being given for monetisation of unutilized and under-utilized assets by bringing private sector expertise, experience and investment on PPP basis.

In this direction, redevelopment of Brittona Maritime School as a Centre of Excellence is in progress. Besides, tender process for Development of a Truck Terminus at Dharbandora and, Government Garage and Circuit House in Panaji is being initiated. Tender for monetization of underutilised Ponda Municipal Council Market and also the construction of Ponda Municipal Council Building is proposed to be floated shortly.

Speaker Sir, the development of Convention Centre would be fast tracked as the tender process has been completed. Further, my Government would explore opportunities to develop Theme Parks, Entertainment Parks, Adventure Tourism etc in the State.

EXCISE DEPARTMENT

Speaker Sir, in order to promote the Heritage Drink “Feni”, I have written to the Embassies of some Foreign Countries with a request to popularise and import Feni in their Countries. Further, we have requested the other Indian States to recognize ‘Goan Feni’ as ‘Country Liquor’ in their State Excise Policies, so that the levy of Excise Duty in their States will be at par with Country Liquor and not IMFL.

JUDICIARY

The total allocation to Judiciary has been increased to Rs. 281.72 crore.

Speaker Sir, my Government is at the forefront in creating infrastructure for the Law and Judiciary Department in the State. The
work of District and Subordinate Court of Mercês is expected to be completed by May 2024 at a cost of Rs. 150 crores.

REGISTRATION DEPARTMENT

Speaker Sir, mutation of documents is brought under National Generic Document Registration System, wherein Sub Registrars themselves can do mutation in certain cases. This is implemented on pilot basis in the office of Civil Registrar-cum-Sub-Registrar Ponda and Pernem and will be implemented in all other Sub-Registrar offices.

Speaker Sir, the present system of Notarial Deeds registration is in the age old erstwhile Portuguese Regime system where the deeds are handwritten on the registers as was done in the yester years. By implementing e-Notarial Deed, I propose to replace the time consuming and tedious manual registration by digital and online registration system which will ensure efficiency in the service and creation of online records.

Speaker Sir, I propose to digitise all the aspects pertaining to Notaries including appointment of Notaries, renewal of licences, services provided by Notary etc. to keep a track of the documents attested, created, registered etc. by the Notary. This would safeguard the Notaries and individuals from frauds and at the same time enable the Government to have data at backend pertaining to services provided.

Speaker Sir, issuance of Nil Encumbrance and Encumbrance Certificate shall be made available online, wherein citizens shall be able to apply, pay and receive the digitally signed copy online without visiting the offices of Civil Registrar-cum-Sub Registrars.

Speaker Sir, the department proposes to digitise all documents registered since 1965 in phased manner and such data shall be incorporated and ported in NGDRS system, thereby making it available
for online search by the citizens for issuance of certificates for which a provision of Rs. 2 crores has been made.

**PROVEDORIA**

Speaker Sir, I propose to set up ‘Mukhyamantri Matru Pitru Kalayan Kendra’ for Senior Citizen Couples which will cater to the needs of the poor, destitute, abandoned senior citizens who have no one to take care of them. For all such purposes, Provedoria has been given a provision of Rs. 18.70 crores.

**GOA HUMAN RESOURCE DEVELOPMENT CORPORATION**


ẖā mahāmāndhānt nīchēn kām kāṛī Security Guards, Housekeeping Staff jānī kāmī kāṁī tiṇe ṃaṃvā sevā purāy kēlāya āṇī ābhīvyārī chā āṃtāṃt sēvā pūrṇā kēlāya tāmāntīyāk Police Constable, Forest Guard, Fire Fighter, Excise Guard āṇī Uniform Cadre pṛṭāṅkāti rōṅ 10% ārākṛṇān divapāchē āva āṭāīnī kārēē.

ẖā mahāmāndhānt kām kāṛī tārṇāte ā ḫē pūrē shēkāpāk soṭātā tāṅkā Correspondence pāḍtāṅn śaḷēya śiṃśhēnākhaṭṭhī mānṇyāṭmāpaśṭ śiṃśhēnā mṛṇḍā ḫāṇi ābhī śiṃśhēnākhaṭṭhī mānṇyāṭmāpaśṭ vīdāpāṭī hāṃchī pṛṭēyēki ḫs. 10,000/- mēreṇ Fee Reimbursement kāṛapāchē mṛṇā āṣaṇkāra āṭhāyālān.

Speaker Sir, I propose to provide pension to all the eligible employees of GHRDC under the “Atal Pension Yojana” wherein the contribution of Staff will be borne by the Corporation.

**CIVIL AVIATION**

Sābhāpatī Mahōdya, rāṣṭṛīy māhāmrāṅ-66 ānī mnoḥor āntārāṣṭṛīy vīmānaṃṭhācā jōhpāī 6 lēn ēkṣprēs māṛṅ bāṇḍpāchē kāṃ 50% purāya jālān. ḫōktōṛbē 2023 mēreṇ hēn kām purāya kṛhūn sūṛ kāṛapāchē prastāv āśa.
GOA GAZETTEER DEPARTMENT

The total allocation to Goa Gazetteer has been increased by 53.87% and is Rs. 1.20 crore.

Speaker Sir, various files of our freedom fighters who were prosecuted by the Portuguese military court are in Portuguese language and their translation is very important to understand the plight of their sufferings for liberation of Goa.

Similarly several historical records related to Portuguese atrocities in Goa are in Portuguese language which if translated, can bring out new facts with evidence. Hence I propose to carry out translation of such records.

It will be our endeavour to get back our archival documents from Portugal and also other parts of India.

PART-B

Speaker Sir, due to strict enforcement and measures adopted by me to plug revenue leakages as assured in the last budget, I can proudly say that the major revenue generating departments such as Commercial Taxes, Excise and Registration have shown a steep increase in revenue collections. They have already surpassed the projected estimates in 2022-23. Further, the majority of other departments have achieved more than 90% of the projected receipts. I will ensure that no effort will be spared to augment revenues to the Government without burdening the common citizen even in 2023-24.
Speaker Sir, the “One Time Settlement Scheme” to settle the old disputed and undisputed tax dues could not be implemented as the scheme drafted could not cover the demands of all the Stakeholders. In order to protect the interest of Stakeholders as well as the Government, the same scheme will be implemented by May 2023.

Speaker Sir, in a bid to promote green energy, I propose to rationalise the VAT on Natural Gas based on consumption capacity. This reduction will see a growth in demand for Natural Gas as a source of fuel which will also be environment friendly.

Speaker Sir, I propose to levy Green-cess for non-Goan Vehicles entering Goa to support the upkeep, cleanliness, sanitation, medical support, changing rooms, electric charging stations, energy conservation measures and remedial measures to minimise pollution in the State.

Speaker Sir, to promote high end foreign liquor sale in the State, I propose to reduce the excise duty on High End Liquor and marginally increase the duty on other categories of IMFL to shore up revenues.

Speaker Sir, a Special Task Force consisting of officials from various departments will be formed to ensure that no businesses in the State are running without registrations as required from various departments.
Speaker Sir, as I conclude my budget speech, I am pleased to lay on the floor of this august house, the Medium Term Fiscal Plan as envisaged under the FRBM Act, 2006. It is noteworthy that, this MTFP is being presented for the first time in the past 15 years!

जय हिंद, जय गोंय
## ANNEXURE - I (ROADS)

### LIST OF PROJECTS TO BE COMPLETED DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Constituency</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bicholim</td>
<td>Construction of 4 lane bypass to Bicholim village</td>
<td>70.94</td>
<td>Jun-23</td>
</tr>
<tr>
<td>2</td>
<td>Cumbharjua</td>
<td>Strengthening and improvement of riding quality from Divza circle to Old Goa &amp; ring road around Old Goa</td>
<td>21.05</td>
<td>Apr-23</td>
</tr>
<tr>
<td>3</td>
<td>St.Andre</td>
<td>Widening of Nauxim Bambolim Siridao road in St. Andre Constituency.</td>
<td>7.71</td>
<td>Dec-23</td>
</tr>
<tr>
<td>4</td>
<td>Sanvordem</td>
<td>Strengthening of Codli Davkond Bridge to Tisk Sanvordem Junction</td>
<td>7.97</td>
<td>May-23</td>
</tr>
<tr>
<td>5</td>
<td>Mapusa</td>
<td>Widening and Improvement of MDR from Gandhi Circle to Bodgeschwar</td>
<td>10.69</td>
<td>Dec-23</td>
</tr>
</tbody>
</table>

### NEW PROJECTS TO BE TAKEN UP DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Constituency</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bicholim</td>
<td>Construction of Four Lane Assonora Bypass</td>
<td>205.37</td>
<td>May-24</td>
</tr>
<tr>
<td>2</td>
<td>Thivim</td>
<td>Improvement, widening and re-surfacing of road at Colvale to Our Lady of Victory Church junction</td>
<td>10.34</td>
<td>Mar-24</td>
</tr>
<tr>
<td>3</td>
<td>Thivim</td>
<td>Improvement, widening and re-surfacing of road from Our Lady of Victory Church Revora to Ozrim Mencurem junction at Pirna</td>
<td>8.11</td>
<td>Mar-24</td>
</tr>
</tbody>
</table>
## ANNEXURE - II (WATER SUPPLY)

### ONGOING WATER SUPPLY PROJECTS

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of 25 MLD Water Treatment Plant at Ganjem</td>
<td>52.12</td>
<td>Dec-23</td>
</tr>
<tr>
<td>2</td>
<td>Construction of 15 MLD Water Treatment Plant at Chandel</td>
<td>96.94</td>
<td>Oct-23</td>
</tr>
<tr>
<td>3</td>
<td>Construction of 10 MLD Water Treatment Plant at Pale</td>
<td>10.07</td>
<td>Apr-23</td>
</tr>
<tr>
<td>4</td>
<td>Construction of 30 MLD Water Treatment Plant at Assonora</td>
<td>13.91</td>
<td>Oct-24</td>
</tr>
<tr>
<td>5</td>
<td>Construction of 30 MLD Water Treatment Plant at Tuem</td>
<td>88.61</td>
<td>May-24</td>
</tr>
<tr>
<td>6</td>
<td>5.6 MLD Pressure Filter at Siolim</td>
<td>10.70</td>
<td>Mar-24</td>
</tr>
<tr>
<td>7</td>
<td>Improvement of W.S. in Agassaim in St. Andre Constituency</td>
<td>11.61</td>
<td>Dec-23</td>
</tr>
<tr>
<td>8</td>
<td>Improvement of W.S. Cumbharjua Constituency</td>
<td>11.64</td>
<td>Dec-23</td>
</tr>
<tr>
<td>9</td>
<td>Augmentation of Collem Shigao Village Water in Dharbandora taluka</td>
<td>25.35</td>
<td>Dec-23</td>
</tr>
<tr>
<td>10</td>
<td>Supplying of water to left out areas in Sanguem Constituency</td>
<td>22.98</td>
<td>Mar-24</td>
</tr>
</tbody>
</table>

### NEW WATER SUPPLY PROJECTS TO BE TAKEN UP IN 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>15 MLD Water Treatment Plant at Pilerne</td>
<td>39.78</td>
<td>Dec-24</td>
</tr>
<tr>
<td>2</td>
<td>100 MLD Water Treatment Plant at Salaulim</td>
<td>410.38</td>
<td>Dec-25</td>
</tr>
<tr>
<td>3</td>
<td>Construction of 15 MLD Water Treatment Plant at Morlem</td>
<td>100.76</td>
<td>Dec-25</td>
</tr>
<tr>
<td>4</td>
<td>Laying of 900 mm dia transmission main for improvement of WS in Mormugao Taluka</td>
<td>27.02</td>
<td>Mar-24</td>
</tr>
<tr>
<td>5</td>
<td>Design and Construction of 5MLD Water Treatment Plant Gavnem Gaondongrim in Canacona Taluka</td>
<td>75.00</td>
<td>Dec-25</td>
</tr>
</tbody>
</table>
### LIST OF PROJECTS TO BE COMPLETED DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Annexe Block for Raj Bhavan at Dona Paula</td>
<td>39.12</td>
<td>Mar-23</td>
</tr>
<tr>
<td>2</td>
<td>Construction of C-type Quarters and Guest Room at Raj Bhavan Goa including (Electrical works)</td>
<td>13.37</td>
<td>Jan-24</td>
</tr>
</tbody>
</table>

### NEW PROJECTS TO BE TAKEN UP DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Proposed Divisional Office Building for P.W.D at St. Inez, Panaji-Goa</td>
<td>35.00</td>
<td>Dec-24</td>
</tr>
</tbody>
</table>
# ANNEXURE - IV (SEWERAGE)

## LIST OF PROJECTS TO BE COMPLETED DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Constituency</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Month of Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Ponda &amp; Madkai</td>
<td>Sewerage Scheme for Ponda Municipal area, Curti, Kavellem, Bandora in Ponda Taluka</td>
<td>535.46</td>
<td>Dec-23</td>
</tr>
<tr>
<td>2</td>
<td>Benaulim</td>
<td>Sewerage Scheme for Colva and its Surrounding areas</td>
<td>120.74</td>
<td>May-23</td>
</tr>
<tr>
<td>3</td>
<td>Navelim</td>
<td>Sewerage Scheme for Navelim and its surrounding areas</td>
<td>293.11</td>
<td>Dec-23</td>
</tr>
<tr>
<td>4</td>
<td>Fatorda and Margao</td>
<td>Rehabilitation of North Trunk Main</td>
<td>140.11</td>
<td>May-23</td>
</tr>
<tr>
<td>5</td>
<td>Taleigao</td>
<td>Sewerage Scheme for Taleigao and its surrounding areas</td>
<td>28.98</td>
<td>Dec-23</td>
</tr>
<tr>
<td>6</td>
<td>Porvorim</td>
<td>Sewerage Scheme for Porvorim and its surrounding areas</td>
<td>283.5</td>
<td>Dec-25</td>
</tr>
<tr>
<td>7</td>
<td>Curchorem</td>
<td>Sewerage Scheme for Curchorem Municipal area and surrounding areas</td>
<td>166.18</td>
<td>Mar-24</td>
</tr>
<tr>
<td>8</td>
<td>Curtorim</td>
<td>Providing connections Apts and individual houses from Housing board, Gogol and Math gramastha and surrounding area in Curtorim Constituency</td>
<td>6.84</td>
<td>Dec-23</td>
</tr>
<tr>
<td>9</td>
<td>Curtorim</td>
<td>Providing connections Apts and individual houses from Anuradha Apartment to Shree Gajanan Maharaja math &amp; and surrounding area in Curtorim Constituency</td>
<td>8.01</td>
<td>Dec-23</td>
</tr>
<tr>
<td>10</td>
<td>Taleigao</td>
<td>Implementation Sewerage scheme for Taleigao, Dona Paula and Caranzalem</td>
<td>37.57</td>
<td>Mar-24</td>
</tr>
<tr>
<td>12</td>
<td>Taleigao</td>
<td>Implementation of sewerage scheme for Taleigao, Dona Paula and Caranzalem</td>
<td>30.77</td>
<td>Oct-23</td>
</tr>
<tr>
<td>13</td>
<td>Panaji</td>
<td>Extension of sewerlines to left out areas at Campal.</td>
<td>4.52</td>
<td>Oct-23</td>
</tr>
</tbody>
</table>

### NEW PROJECTS TO BE TAKEN UP DURING 2023-24

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Constituency</th>
<th>Name of Work</th>
<th>Total Cost in Crores</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Curchorem</td>
<td>Sewerage Scheme for Curchorem and its Surrounding areas in Quepem Taluka</td>
<td>99.95</td>
<td>Dec-25</td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Project Details</td>
<td>Amount</td>
<td>Date</td>
</tr>
<tr>
<td>---</td>
<td>----------</td>
<td>----------------</td>
<td>--------</td>
<td>-------</td>
</tr>
<tr>
<td>2</td>
<td>Ponda</td>
<td>Providing House Sewer Connections in Ponda Municipal area.</td>
<td>14.00</td>
<td>Mar-24</td>
</tr>
<tr>
<td>3</td>
<td>Kavelem</td>
<td>Providing House Sewer Connections in Kavelem area.</td>
<td>6.30</td>
<td>Mar-24</td>
</tr>
<tr>
<td>4</td>
<td>Navelim</td>
<td>Providing House Sewer Connections in Navelim area.</td>
<td>16.80</td>
<td>Mar-24</td>
</tr>
<tr>
<td>5</td>
<td>Navelim</td>
<td>Construction of 5 Pumping Station in Navelim Constituency</td>
<td>6.00</td>
<td>Mar-24</td>
</tr>
<tr>
<td>6</td>
<td>Ponda</td>
<td>Construction of 8 MLD STP at Curti</td>
<td>19.54</td>
<td>Dec-25</td>
</tr>
<tr>
<td>7</td>
<td>Madkai</td>
<td>Construction of 15 MLD STP at Undir Bandora</td>
<td>60.00</td>
<td>Dec-25</td>
</tr>
<tr>
<td>8</td>
<td>Taleigao</td>
<td>O&amp;M of 15 MLD STP at Tonca, Caranzalem</td>
<td>10.86</td>
<td>Apr-26</td>
</tr>
<tr>
<td>9</td>
<td>Panaji</td>
<td>Maintenance of STP at Tonca</td>
<td>10.24</td>
<td>Mar-24</td>
</tr>
<tr>
<td>10</td>
<td>Taleigao</td>
<td>Construction of lifting Pumping Station Taleigao Constituency</td>
<td>6.66</td>
<td>Mar-24</td>
</tr>
</tbody>
</table>