



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2023 - 2024

MARCH, 2023

FINANCE DEPARTMENT

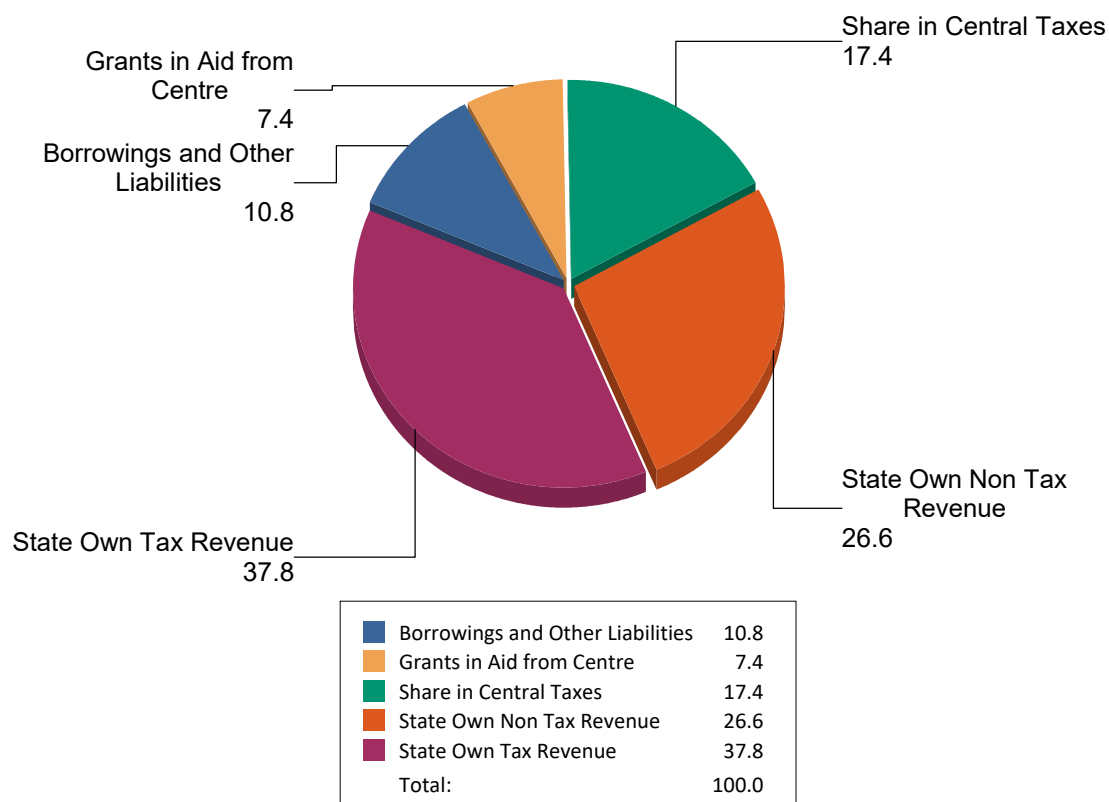
FIGURES AT A GLANCE

(Rs. in lakhs)

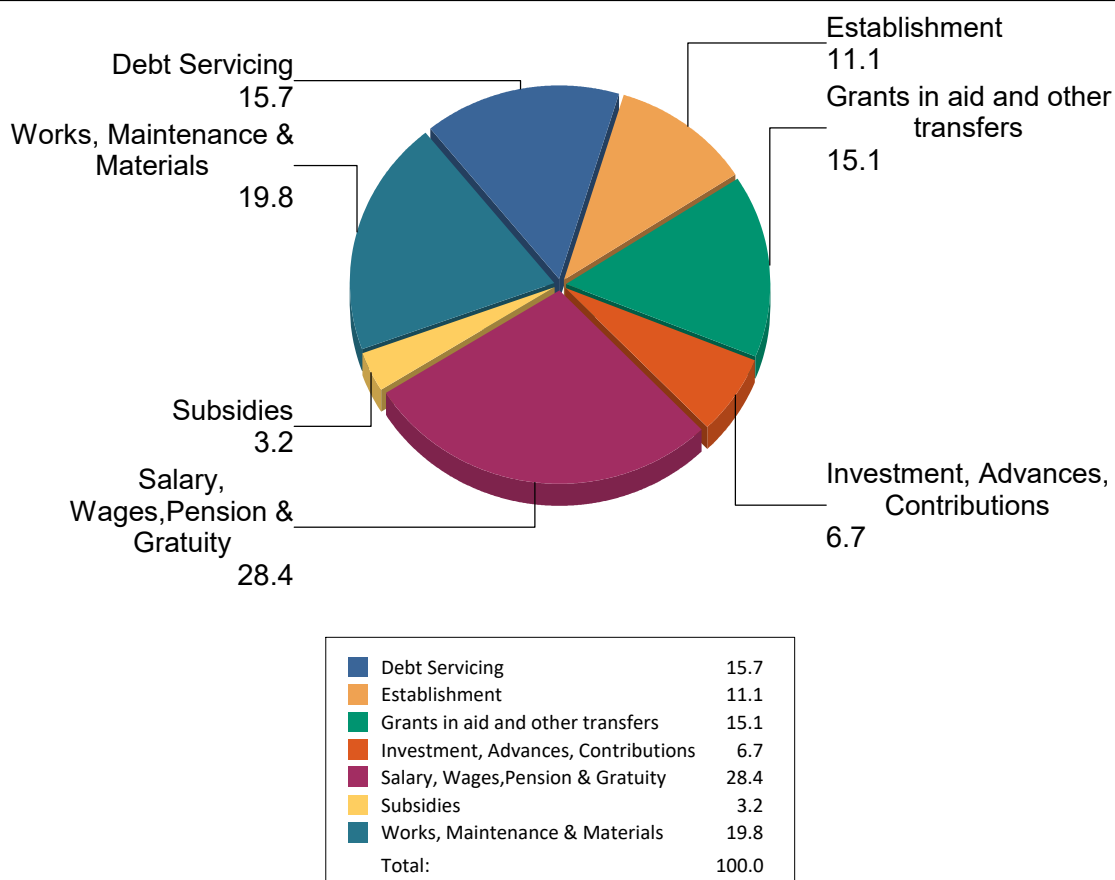
Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	1250917.36	1545010.79	1595153.76	2022784.69
2	Share in Central Taxes	335698.00	317448.00	350850.97	394278.00
3	Grants-in-aid from Central Government	133681.19	280840.34	335140.34	167040.24
4	State's Own Tax Revenue	580536.53	624116.81	633116.81	858878.81
5	State's Own Non-Tax Revenue	201001.64	322605.64	276045.64	602587.64
6	Revenue Expenditure (7 to 8)	1244966.70	1501580.69	1540624.47	1955837.83
7	Interest Payment	178253.41	198829.95	192829.95	199762.27
8	Other Revenue Spending	1066713.29	1302750.74	1347794.52	1756075.56
9	Revenue Surplus(+)/Deficit(-)(1-6)	5950.66	43430.11	54529.30	66946.86
10	Capital Receipts	359525.02	492416.22	479154.62	564030.00
11	Internal Debt	250000.00	380020.00	350020.00	450020.00
12	Loans and Advances from Central Government	101287.05	47100.10	65600.10	57400.10
13	Non-Debt Capital Receipts	216.53	3829.00	3829.00	3453.39
14	Others (Public Account - Net)	8021.44	61467.12	59705.52	53156.51
15	Capital Expenditure	365606.19	605790.24	617377.28	643496.15
16	Capital Spending	268093.02	475851.12	497738.16	500052.54
17	Repayment of Debt	97125.96	128276.62	118276.62	142266.10
18	Lending	387.21	1662.50	1362.50	1177.51
19	Opening Balance	-3664.23	10211.82	9865.36	12521.91
20	Fiscal Deficit (10-13-17)	262182.53	360310.60	357049.00	418310.51
21	Primary Deficit (20-7)	83929.12	161480.65	164219.05	218548.24

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

HOW THE RUPEE COMES - 2023 (BE)



HOW THE RUPEE GOES - 2023 (BE)



SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2023 - 2024

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A	Non Loan Items	
1	Commercial Taxes	608357.92
2	Power (Receipts Net Of Purchases)	95000.00
3	Share In Central Taxes	394278.00
4	Grants In Aid From Centre	167040.24
5	Transport	45185.00
6	Water Supply & Sanitation	22247.56
7	State Excise	84104.24
8	Stamps And Registration	109764.27
9	Other Taxes & Duties On Commodities & Services	4090.81
10	Non Ferrous Mining And Metallurgical Industries	115627.20
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	60000.00
3	Loan For Eap	6000.00
C	Disbursements	
1	Debt Services (Charged)	393028.37
2	Electricity	385636.96
3	Public Works	268754.09
4	School Education	219403.95
5	Treasury And Accounts Administration, North Goa	179403.90
6	Goa Medical College	107135.96
7	Health Services	104564.90
8	Police	99389.07
9	Water Resources	60563.12
10	Municipal Administration	60432.06

Public Debt Of the State As On 31st March

(Rs. in crore)

Sr.No.	Type of Loan	2016	2017	2018	2019	2020	2021	2022 (Act)*	2023 (RE)	2024 (Est.)
1	Central Loan and NSSF	4091.49	3963.20	3763.03	3541.95	3323.29	3031.95	2650.00	0.00	0.00
2	Market Loans	6589.00	7760.00	9160.00	11010.00	12410.00	14110.00	17160.00	20460.00	21810.00
3	Loans from LIC	9.40	7.75	6.11	4.50	3.31	2.22	0.00	0.00	0.00
4	Loans from NCDC	0.63	0.60	0.58	0.41	0.41	0.41	0.26	0.46	0.58
5	Loans from NABARD	579.49	596.16	620.14	607.93	686.93	765.93	980.00	1480.00	1761.00
6	Loans from PFC	73.91	67.44	61.24	54.77	48.30	41.83	34.60	0.00	0.00
7	Loans from HUDCO	0.27	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Loans from EDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
9	Loans from SIDBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Total		11344.19	12395.42	13611.10	15219.56	16472.24	17952.34	20824.86	21940.46	23971.58
GSDP at current price		54275.36	64543.58	70267.33	77171.82	84888.80	92260.53	89421.61	91416.98	100000.25
Debt/GSDP Ratio (%)		20.90	19.20	19.37	19.72	19.40	19.46	23.29	24.00	23.97

* - Figures are tentative for the year 2022 (Act)

DEFICIT INDICATORS

