GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

BUDGET AT A GLANCE

2024 – 2025

(Confidential till placed before the Legislature)
PREFACE

Meghalaya Budget at a Glance is intended to furnish all important features of the State Budget in a small volume. The Statements will indicate a comparable picture of receipts and expenditure with those of the previous years. Efforts have been made to present all important details of the State Budget in an easily understandable form.

Commissioner & Secretary
Finance Department
1. General Review of Finance
2. Financial Position for year 2024-2025 with corresponding position in the previous years
3. Trends in Overall Budgetary position for the years from 2018-2019 to 2024-2025
4. Assets of the State Govt. as on 31st March of the year from 2018-2019 (onwards)
5. Liabilities of the State Government as on 31st March 2018 to 31st March 2025
6. Revenue Expenditure met from Revenue Account (2018-2019 onwards)
7. General Budgetary position 2024-2025
8. Revenue from State Taxes and Duties from 2018-2019 onwards
11. Revenue from Departmental Undertakings (Net)
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<th>Description</th>
<th>Section</th>
</tr>
</thead>
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<td>Revenue Expenditure on Social Services (2018-2019 onwards)</td>
<td>XII</td>
</tr>
<tr>
<td>14</td>
<td>Non-developmental Expenditure met from the Revenue Account (2018-2019 onwards)</td>
<td>XIII</td>
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<td>Capital Expenditure (2018-2019 onwards)</td>
<td>XIV</td>
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<td>XV</td>
</tr>
<tr>
<td>17</td>
<td>Provisional Annual Development outlay for 2022-2023, 2023-24 &amp; 2024-25</td>
<td>XVI</td>
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<td>19</td>
<td>Magnitude of Debt of the State Government from the Central Government and other financial institutions</td>
<td>XVIII A</td>
</tr>
<tr>
<td></td>
<td></td>
<td>XVIII B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>XVIII C</td>
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<tr>
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<td>XVIII D</td>
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<td></td>
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<td>XVIII E</td>
</tr>
<tr>
<td></td>
<td></td>
<td>XVIII F</td>
</tr>
<tr>
<td></td>
<td></td>
<td>XVIII G</td>
</tr>
</tbody>
</table>
GENERAL OVERVIEW OF FINANCES OF THE STATE
REVENUE ACCOUNT

The receipts on Revenue Account during the year 2024-25 is estimated at ₹23514.73 crore and the expenditure is estimated at ₹19652.76 crore. The Estimates for 2024-25 reveals a surplus of ₹ (+) 3861.97 crore. Table I below indicates the budgetary position on Revenue Account

Table – I

State Budget Estimates for 2024-25 (Revenue Account)

<table>
<thead>
<tr>
<th>(₹ in crore)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Revenue Receipts</td>
<td>23514.73</td>
</tr>
<tr>
<td>2. Total Revenue Expenditure</td>
<td>19652.76</td>
</tr>
<tr>
<td>Surplus/Deficit (-)</td>
<td>3861.97</td>
</tr>
</tbody>
</table>

Taxes & Non-Tax Revenue 2024-25 (Budget Estimates)

The State’s share of Central Taxes during 2024-25 is estimated at ₹9355.73 crore which shows an increase of ₹884.26 crore over that of the State’s share in 2023-24 (Revised Estimates). Receipts from the State Taxes and Non-Tax during 2024-25 shows an increase of ₹ 840.60 crore over the Receipts in 2023-24 (Revised Estimates). Estimates of the State’s Share of Central Taxes and State Taxes and Non-Tax along with percentage to the total tax revenue and percentage of non-tax revenue to the total revenue are indicated in Table II given below:-
Table II

Tax & Non-Tax Revenue 2024-25 (Budget Estimates)

<table>
<thead>
<tr>
<th>I. Total Tax Revenue &amp; Non-Tax Revenue (₹ in crore)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>14143.58</td>
<td>100.00</td>
</tr>
<tr>
<td>a) Share of Central Taxes</td>
<td></td>
</tr>
<tr>
<td>9355.73</td>
<td>66.15</td>
</tr>
<tr>
<td>b) State Taxes</td>
<td></td>
</tr>
<tr>
<td>4041.27</td>
<td>28.57</td>
</tr>
<tr>
<td>II. Non Tax Revenue</td>
<td></td>
</tr>
<tr>
<td>746.58</td>
<td>5.28</td>
</tr>
<tr>
<td>III. Percentage of total tax revenue out of the total revenue</td>
<td>60.15</td>
</tr>
</tbody>
</table>

The State Share of Central Taxes, 2024-25 (Budget Estimates)

The State’s Share of Central Taxes during 2024-25 is estimated at ₹9355.73 crore. The break-up along with their percentage to the total Share are given in Table III below:

TABLE – III

<table>
<thead>
<tr>
<th>1</th>
<th>Share of Income Tax (₹ in crore)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>3237.35</td>
<td></td>
<td>34.60</td>
</tr>
<tr>
<td>2</td>
<td>Share of Union Excise Duties (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>114.15</td>
<td></td>
<td>1.22</td>
</tr>
<tr>
<td>3</td>
<td>Share of additional Excise Duties (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>190.91</td>
<td></td>
<td>2.04</td>
</tr>
<tr>
<td>4</td>
<td>Corporation Tax (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>2938.01</td>
<td></td>
<td>31.40</td>
</tr>
<tr>
<td>5</td>
<td>Service Tax (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>15.09</td>
<td></td>
<td>0.16</td>
</tr>
<tr>
<td>6</td>
<td>Central GST (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>2860.31</td>
<td></td>
<td>30.58</td>
</tr>
<tr>
<td>7</td>
<td>Integrated GST (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>8</td>
<td>Wealth Tax (₹ in crore)</td>
<td>Percentage</td>
</tr>
<tr>
<td>-0.09</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong> (₹ in crore)</td>
<td>Percentage</td>
<td></td>
</tr>
<tr>
<td>9355.73</td>
<td></td>
<td>100.00</td>
</tr>
</tbody>
</table>
Expenditure met from Revenue Account for 2024-25 (Budget Estimates)

The Estimate of expenditure under the revenue account of 2024-25 comes to ₹19652.76 crore which is ₹1358.52 crore higher than the Revised Estimate of 2023-24 anticipated to be incurred under the Revenue Account.

Out of the total expenditure of ₹19652.76 crore in 2024-25, ₹13310.95 crore or 67.73 percent is earmarked for Social and Economic Services which is ₹827.24 crore higher than the expenditure expected to be incurred in 2023-24 (Revised Estimates). Expenditure on General Services is estimated at ₹6341.81 crore during 2024-25 which is ₹531.29 crore higher than that of 2023-24 (Revised Estimates). These along with the percentage distribution are indicated in Table IV below:

**TABLE – IV**

<table>
<thead>
<tr>
<th></th>
<th>(₹ in crore)</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Social and Economic Services</td>
<td>13310.95</td>
<td>67.73</td>
</tr>
<tr>
<td>2. General Services</td>
<td>6341.81</td>
<td>32.27</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>19652.76</strong></td>
<td><strong>100.00</strong></td>
</tr>
</tbody>
</table>
Internal Debt, Loans from Central Government, Public Accounts and Inter-State Settlement. Etc. 2024-25

The Tables V to XI give, in one view, the details of the receipts and expenditure during 2024-25 under Debt, Loans and Advances, Inter-State Settlement and Public Accounts.

<table>
<thead>
<tr>
<th>TABLE – V</th>
<th>Internal Debt of the State Government 2024-25 (Budget Estimates)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(₹ in crore)</td>
</tr>
<tr>
<td>1. Total Receipts</td>
<td>3437.35</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>1471.09</td>
</tr>
<tr>
<td>Net</td>
<td>1966.26</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TABLE – VI</th>
<th>Loans and Advances from the Central Government 2024-25 (Budget Estimates)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category</td>
<td>(₹ in crore)</td>
</tr>
<tr>
<td>1. Total Receipts</td>
<td>90.00</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>27.20</td>
</tr>
<tr>
<td>Net</td>
<td>62.80</td>
</tr>
</tbody>
</table>

Net Total V and VI 2029.06
### TABLE – VII

**Loans and Advances by State Government 2024-25 (Budget Estimates)**

(₹ in crore)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Recoveries</td>
<td>29.95</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>51.47</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td><strong>-21.52</strong></td>
</tr>
</tbody>
</table>

### TABLE – VIII

**Transfers to Contingency Fund 2024-25 (Budget Estimates)**

(₹ in crore)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Receipts</td>
<td>0.00</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td><strong>0.00</strong></td>
</tr>
</tbody>
</table>

### TABLE – IX

**Small Savings, Provident Funds, etc. 2024-25 (Budget Estimates)**

(₹ in crore)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Receipts</td>
<td>503.78</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>417.93</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td><strong>85.85</strong></td>
</tr>
</tbody>
</table>
### TABLE – X

Reserve Funds, Deposits and Advances, Suspense and Miscellaneous 2024-25 (Budget Estimates)

(₹ in crore)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Receipts</td>
<td>106123.51</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>97651.34</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td><strong>8472.17</strong></td>
</tr>
</tbody>
</table>

### TABLE – XI

Remittances 2024-25 (Budget Estimates)

(₹ in crore)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total Receipts</td>
<td>3589.59</td>
</tr>
<tr>
<td>2. Total Disbursement</td>
<td>3589.59</td>
</tr>
<tr>
<td><strong>Net</strong></td>
<td><strong>0.00</strong></td>
</tr>
</tbody>
</table>
## Table - I

The financial position for the year 2024-2025 with corresponding position in the previous years

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td>3530.24</td>
<td>-25570.73</td>
<td>-19637.27</td>
<td>8110.27</td>
<td>-5953.45</td>
<td>3892.05</td>
<td>3606.10</td>
</tr>
<tr>
<td>Revenue Receipt</td>
<td>971862.19</td>
<td>941352.42</td>
<td>1068323.91</td>
<td>1427413.69</td>
<td>1481986.64</td>
<td>2218785.51</td>
<td>2351472.98</td>
</tr>
<tr>
<td>Capital Receipt under the Consolidated Fund</td>
<td>134270.29</td>
<td>152734.00</td>
<td>246965.58</td>
<td>404436.46</td>
<td>624523.27</td>
<td>198510.00</td>
<td>355730.00</td>
</tr>
<tr>
<td>Capital Receipt under the Contingency Fund</td>
<td>30500.00</td>
<td>30500.00</td>
<td>30696.00</td>
<td>20000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Capital Receipt under the Public Account</td>
<td>4030162.28</td>
<td>2492124.04</td>
<td>2007237.45</td>
<td>1621537.07</td>
<td>1598330.90</td>
<td>9736816.39</td>
<td>10166588.41</td>
</tr>
<tr>
<td>Total Receipt</td>
<td>5166794.76</td>
<td>3616710.46</td>
<td>3353222.94</td>
<td>3473387.22</td>
<td>3704840.89</td>
<td>12154111.90</td>
<td>12873791.39</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>5170325.00</td>
<td>3591139.73</td>
<td>3333585.67</td>
<td>3481497.49</td>
<td>3698887.44</td>
<td>12158003.95</td>
<td>12877397.49</td>
</tr>
<tr>
<td>Revenue Expenditure</td>
<td>1025594.12</td>
<td>956512.22</td>
<td>1149861.24</td>
<td>1362022.91</td>
<td>1486377.50</td>
<td>1829423.77</td>
<td>1965276.17</td>
</tr>
<tr>
<td>Capital Expenditure under the Consolidated Fund</td>
<td>190271.19</td>
<td>140220.50</td>
<td>230346.49</td>
<td>525333.05</td>
<td>652633.69</td>
<td>675778.68</td>
<td>741926.81</td>
</tr>
<tr>
<td>Capital Expenditure under Contingency Fund</td>
<td>30500.00</td>
<td>30696.00</td>
<td>30500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Capital Expenditure under the Public Account</td>
<td>3949530.42</td>
<td>2483348.28</td>
<td>1914767.67</td>
<td>160094.98</td>
<td>1555984.20</td>
<td>9649195.40</td>
<td>10165886.41</td>
</tr>
<tr>
<td>Total Expenditure</td>
<td>5195895.73</td>
<td>3610777.00</td>
<td>3325475.40</td>
<td>3487450.94</td>
<td>3694995.39</td>
<td>12154397.85</td>
<td>12873089.39</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>-25570.73</td>
<td>-19637.27</td>
<td>8110.27</td>
<td>-5953.45</td>
<td>3892.05</td>
<td>3606.10</td>
<td>4308.10</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>5170325.00</td>
<td>3591139.73</td>
<td>3333585.67</td>
<td>3481497.49</td>
<td>3698887.44</td>
<td>12158003.95</td>
<td>12877397.49</td>
</tr>
</tbody>
</table>

**NET RESULT**

a) On Revenue Account                      | -53731.93        | -15159.80        | -81537.33        | 65390.78         | -4390.86        | 389361.74    | 386196.81    |

b) Outside Revenue Account                 | 24630.96         | 21093.26         | 109284.87        | -79454.50        | 14236.36        | -389647.69   | -385494.81   |

c) All Accounts excluding the opening and closing balance | -29100.97       | 5933.46          | 27747.54         | -14063.72        | 9845.50         | -285.95      | 702.00       |
Financial Position during 2024-2025 with Corresponding Position in Previous Years

<table>
<thead>
<tr>
<th>Year</th>
<th>Receipt</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-2019</td>
<td>51,668</td>
<td>51,959</td>
</tr>
<tr>
<td>2019-2020</td>
<td>36,167</td>
<td>36,108</td>
</tr>
<tr>
<td>2020-2021</td>
<td>33,522</td>
<td>33,255</td>
</tr>
<tr>
<td>2021-2022</td>
<td>34,734</td>
<td>34,875</td>
</tr>
<tr>
<td>2022-2023</td>
<td>37,048</td>
<td>36,950</td>
</tr>
<tr>
<td>2023-2024</td>
<td>1,21,541</td>
<td>1,21,544</td>
</tr>
<tr>
<td>2024-2025</td>
<td>1,28,738</td>
<td>1,28,731</td>
</tr>
</tbody>
</table>

Table - I
Table - II

Trends in overall Budgetary position for the years from 2018-2019 to 2024-2025

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>R.E</td>
<td>B.E</td>
</tr>
<tr>
<td>Opening Balance</td>
<td>3530.24</td>
<td>-25570.73</td>
<td>-19637.27</td>
<td>8110.27</td>
<td>-5953.45</td>
<td>3892.05</td>
<td>3606.10</td>
</tr>
<tr>
<td>A. REVENUE ACCOUNT-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Receipt-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Share of Central Taxes</td>
<td>487769.00</td>
<td>421178.00</td>
<td>455163.00</td>
<td>658063.00</td>
<td>728614.00</td>
<td>847147.00</td>
<td>935573.00</td>
</tr>
<tr>
<td>2. State Taxes</td>
<td>180462.23</td>
<td>189125.25</td>
<td>207255.77</td>
<td>230037.64</td>
<td>265066.69</td>
<td>326243.00</td>
<td>404127.00</td>
</tr>
<tr>
<td>3. Non-Tax Revenue</td>
<td>42770.20</td>
<td>53010.98</td>
<td>52316.97</td>
<td>52458.15</td>
<td>45661.27</td>
<td>75776.51</td>
<td>74658.18</td>
</tr>
<tr>
<td>4. Grant-in-aid from the Centre</td>
<td>260860.76</td>
<td>278038.19</td>
<td>353588.17</td>
<td>486854.90</td>
<td>442644.68</td>
<td>969619.00</td>
<td>937114.80</td>
</tr>
<tr>
<td>Total-A-I</td>
<td>971862.19</td>
<td>941352.42</td>
<td>1068323.91</td>
<td>1427413.69</td>
<td>1481986.64</td>
<td>2218785.51</td>
<td>2351472.98</td>
</tr>
<tr>
<td>II. Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. General Services</td>
<td>355420.01</td>
<td>371226.46</td>
<td>406990.67</td>
<td>455931.86</td>
<td>515010.92</td>
<td>581052.97</td>
<td>634181.40</td>
</tr>
<tr>
<td>2. Social and Community Services</td>
<td>407975.74</td>
<td>367066.90</td>
<td>427292.80</td>
<td>514666.17</td>
<td>555003.99</td>
<td>652468.72</td>
<td>729772.18</td>
</tr>
<tr>
<td>3. Economic Services</td>
<td>262198.37</td>
<td>218218.86</td>
<td>315577.77</td>
<td>391424.88</td>
<td>416362.59</td>
<td>595902.08</td>
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<td>4. Grant-in-aid and Contributions</td>
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<td>Surplus(*) or</td>
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<td>65390.78</td>
<td>-4390.86</td>
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<td>Deficit(-)</td>
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[Rupees in lakh]
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<tr>
<td>3. Loans from the NABARD</td>
<td>14256.68</td>
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<td>5. Loans from the G.I.C. (HUDCO)</td>
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<td>18.78</td>
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<tr>
<td>6. Loans from NCDC of India</td>
<td>3771.00</td>
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<td>7. Ways &amp; Means Advance from R.B.I.</td>
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<tr>
<td>8. Other Loans</td>
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<td>0.00</td>
<td>37.94</td>
<td>0.00</td>
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<tr>
<td>9. Special Securities issued to National Small Saving Fund</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-106.65</td>
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<td>10. Loans and Advances from the Central Govt.</td>
<td>2241.22</td>
<td>1578.31</td>
<td>34535.62</td>
<td>51452.65</td>
<td>110465.17</td>
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<td>9000.00</td>
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<td>11. Recoveries of loans and Advances</td>
<td>1801.41</td>
<td>3131.69</td>
<td>2776.79</td>
<td>2441.21</td>
<td>2455.28</td>
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<td>12. Inter State Settlement</td>
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<tr>
<td>13. Contingency Fund (Net)</td>
<td>80631.86</td>
<td>8775.76</td>
<td>92469.78</td>
<td>21442.09</td>
<td>42346.78</td>
<td>87620.99</td>
<td>702.00</td>
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<tr>
<td>14. Contingency Fund &amp; Public Account (Net)</td>
<td>80631.86</td>
<td>8775.76</td>
<td>92469.78</td>
<td>21442.09</td>
<td>42346.78</td>
<td>87620.99</td>
<td>702.00</td>
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<tr>
<td><strong>Total - B - I</strong></td>
<td><strong>214902.17</strong></td>
<td><strong>161509.76</strong></td>
<td><strong>339631.36</strong></td>
<td><strong>445878.55</strong></td>
<td><strong>666870.04</strong></td>
<td><strong>286130.99</strong></td>
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<td>B.II. Capital Expenditure</td>
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<tr>
<td>a) Public Debt</td>
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<td>1. Repayment of Market Loan</td>
<td>25940.26</td>
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<td>31000.00</td>
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<td>2. Loans from Life Insurance Corporation of India</td>
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<td>0.00</td>
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<td>6559.43</td>
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<td>9593.40</td>
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<tr>
<td>i) Power Bonds</td>
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<td>6559.43</td>
<td>7579.94</td>
<td>9593.40</td>
<td>10553.04</td>
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<td>538.72</td>
<td>538.71</td>
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<td>5.08</td>
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<td>115.50</td>
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<td>8. Special Securities issued to National Small Savings Fund</td>
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<td>5375.32</td>
<td>5375.32</td>
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<td>Total - (a)</td>
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<td>41871.05</td>
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<td>221620.29</td>
<td>374953.50</td>
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<tr>
<td>b) Appropriation to Contingency Fund</td>
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<td>c) Loans &amp; Advances</td>
<td>8948.90</td>
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<td>8533.48</td>
<td>3452.25</td>
<td>4998.88</td>
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<td>d) Inter-State</td>
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<td>e) Capital Outlay on</td>
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<td>1. General Services</td>
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<td>2. Social &amp; Community Services</td>
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<td>119343.39</td>
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<td>173066.65</td>
<td>396611.45</td>
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<td>f) Transfer to Contingency Fund</td>
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<td>196.00</td>
<td>0.00</td>
<td>20000.00</td>
<td>0.00</td>
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<td>Total - B - II</td>
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<td>525333.05</td>
<td>652633.68</td>
<td>675778.68</td>
<td>741926.81</td>
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<td>Surplus (+)</td>
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<tr>
<td>Deficit(-)</td>
<td>24630.98</td>
<td>21093.26</td>
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<td>-79454.50</td>
<td>14236.36</td>
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<td>C-Overall Position</td>
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<tr>
<td>I. Total Receipts on Revenue and Capital</td>
<td>1186764.36</td>
<td>1102862.18</td>
<td>1407955.27</td>
<td>1873292.24</td>
<td>2148856.68</td>
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<td>2707904.98</td>
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<td>II. Total Expenditure on Revenue and Capital Account</td>
<td>1215865.33</td>
<td>1096928.72</td>
<td>1380207.73</td>
<td>1887355.96</td>
<td>2139011.18</td>
<td>2505202.45</td>
<td>2707202.98</td>
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<td>Surplus (+)</td>
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<td>27747.54</td>
<td>-14063.72</td>
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<td>702.00</td>
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<td>Deficit(-)</td>
<td>-25570.73</td>
<td>-19637.27</td>
<td>8110.27</td>
<td>-5953.45</td>
<td>3892.05</td>
<td>3606.10</td>
<td>4308.10</td>
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<td>Closing Balance</td>
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## Overall Budget Position from 2018-2019 to 2024-2025

### Table - II

<table>
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<tr>
<th>YEAR</th>
<th>Actual Revenue Receipts</th>
<th>Actual Revenue Expenditure</th>
<th>Actual Capital Receipts</th>
<th>Actual Capital Expenditure</th>
<th>R.E. Revenue Expenditure</th>
<th>R.E. Capital Expenditure</th>
<th>B.E. Revenue Expenditure</th>
<th>B.E. Capital Expenditure</th>
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<td>2018-2019</td>
<td>9,719</td>
<td>10,256</td>
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<td>2019-2020</td>
<td>9,414</td>
<td>9,565</td>
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<td>2020-2021</td>
<td>10,683</td>
<td>11,499</td>
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<td>2021-2022</td>
<td>14,274</td>
<td>13,620</td>
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<td>2022-2023</td>
<td>14,820</td>
<td>14,864</td>
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<td>2023-2024</td>
<td>22,188</td>
<td>18,294</td>
<td></td>
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<tr>
<td>2024-2025</td>
<td>19,653</td>
<td>19,515</td>
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</table>

[ ₹ in crore ]
### Table - III

**Assets of the State Govt. as on 31\textsuperscript{st} March of the year from 2018-2019 (onwards)**

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<tbody>
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<td>1. Loans and Advances due to Government</td>
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<td>i) Loan and Advances by the State Government</td>
<td>70213.88</td>
<td>68967.18</td>
<td>63553.91</td>
<td>57461.63</td>
<td>56464.66</td>
<td>54230.78</td>
<td>52078.61</td>
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<tr>
<td><strong>Total-1</strong></td>
<td>70213.88</td>
<td>68967.18</td>
<td>63553.91</td>
<td>57461.63</td>
<td>56464.66</td>
<td>54230.78</td>
<td>52078.61</td>
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<tr>
<td>2. Other Assets</td>
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<tr>
<td>i) Capital Outlay</td>
<td>1973126.96</td>
<td>2113543.46</td>
<td>2343889.95</td>
<td>2906015.33</td>
<td>3558649.02</td>
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<td>4976354.51</td>
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<td>ii) Civil Advances</td>
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<td>181.21</td>
<td>181.21</td>
<td>181.21</td>
<td>181.21</td>
<td>181.21</td>
<td>181.21</td>
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<td><strong>Total-2</strong></td>
<td>1973308.07</td>
<td>2113724.67</td>
<td>2344071.16</td>
<td>2906196.54</td>
<td>3558830.23</td>
<td>4234608.91</td>
<td>4976535.72</td>
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<td>3. Cash Balances* RBI AG- (Closing Balance alongwith AG's Closing Balance A/C)</td>
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<tr>
<td></td>
<td>-25570.73</td>
<td>-19637.27</td>
<td>8110.27</td>
<td>-5953.45</td>
<td>3892.05</td>
<td>3606.10</td>
<td>4308.10</td>
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<tr>
<td>4. Investments</td>
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<td></td>
</tr>
<tr>
<td>i) Earmarked</td>
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<tr>
<td>ii) Un-earmarked (a+b)</td>
<td>3513366.75</td>
<td>2079349.50</td>
<td>1456225.50</td>
<td>1106073.34</td>
<td>1121956.60</td>
<td>1626818.71</td>
<td>1764193.52</td>
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<tr>
<td>(a) Long term investment (GOI Securities/Sinking Fund)</td>
<td>1195.75</td>
<td>913.50</td>
<td>913.50</td>
<td>823.60</td>
<td>823.60</td>
<td>15.70</td>
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<td>(b) Short term investment (14 days Treasury Bills)</td>
<td>3512171.00</td>
<td>2078436.00</td>
<td>1455312.00</td>
<td>1105249.74</td>
<td>1121133.00</td>
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<td><strong>Total-4</strong></td>
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<td>1456225.50</td>
<td>1106073.34</td>
<td>1121956.60</td>
<td>1626818.71</td>
<td>1764193.52</td>
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<tr>
<td><strong>Total-A</strong></td>
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<td>4741143.54</td>
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<td>6797115.95</td>
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### Table - IV
Liabilities of the State Government as on 31st March 2018 to 31st March 2025

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<tr>
<td>1. Loan from Government of India</td>
<td>11627.23</td>
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<td>ii) Loan from G.I.C.</td>
<td>4.54</td>
<td>-0.30</td>
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<td>iii) Loan from N.A.B.A.R.D.</td>
<td>45130.21</td>
<td>52194.78</td>
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<td>79287.25</td>
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<td>iv) Loan from N.C.D.C.</td>
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<td>vi) Other Loans (HUDCO)</td>
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<td>58436.62</td>
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<td>42204.01</td>
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<td>12500.00</td>
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<td>-11.69</td>
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<td>126880.27</td>
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<tr>
<td>i) Development and Welfare Fund</td>
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<td>1.83</td>
<td>1.83</td>
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<td>ii) Calamity Relief Fund</td>
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<td>iii) Other Deposit Accounts</td>
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<td>100319.30</td>
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<td>123467.01</td>
<td>128773.15</td>
<td>164806.06</td>
<td>173161.04</td>
<td>164576.02</td>
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<td>1061033.60</td>
<td>1152260.02</td>
<td>1361075.43</td>
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<td>1857218.29</td>
<td>1970702.97</td>
<td>2173608.97</td>
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Liabilities of the State Government

Table - IV

YEAR

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<td>116</td>
<td>107</td>
<td>318</td>
<td>809</td>
<td>1891</td>
<td>1936</td>
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<td>5962</td>
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<td>8620</td>
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[ in crore ]

- Loan from Government of India
- Open Market Loans
- Other Loans
- General Provident Fund
- Other Deposits -
# Table - V

**REVENUE ACCOUNT**
*(2018-2019 onwards)*

<table>
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<tr>
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<td>REVENUE-</td>
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<td></td>
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<td>1. Tax Revenue-</td>
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<td></td>
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<tr>
<td>a) Share of Central Tax Duties, etc.</td>
<td>487769.00</td>
<td>421178.00</td>
<td>455163.00</td>
<td>658063.00</td>
<td>728614.00</td>
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<td>b) State Tax Revenue</td>
<td>180462.23</td>
<td>189125.25</td>
<td>207255.77</td>
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<td><strong>Total -1</strong></td>
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<td><strong>662418.77</strong></td>
<td><strong>888100.64</strong></td>
<td><strong>993680.69</strong></td>
<td><strong>1173390.00</strong></td>
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<td>2. Non Tax Revenue</td>
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<tr>
<td>a) Grant-in-aid from the Central Government</td>
<td>260860.76</td>
<td>278038.19</td>
<td>353588.17</td>
<td>486854.90</td>
<td>442644.68</td>
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<td>b) Other Non Tax Revenue</td>
<td>42770.20</td>
<td>53010.98</td>
<td>52316.97</td>
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<td><strong>539313.05</strong></td>
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<td><strong>1045395.51</strong></td>
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<td><strong>Total -1+2</strong></td>
<td><strong>971862.19</strong></td>
<td><strong>941352.42</strong></td>
<td><strong>1068323.91</strong></td>
<td><strong>1427413.69</strong></td>
<td><strong>1481986.64</strong></td>
<td><strong>2218785.51</strong></td>
<td><strong>2351472.98</strong></td>
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## II. REVENUE EXPENDITURE

### 1. Development Expenditure

#### a) EXPENDITURE ON ECONOMIC DEVELOPMENT

1) Agriculture & Allied Activities | 67807.06 | 52212.66 | 75644.07 | 87229.76 | 89073.38 | 106521.86 | 126552.50 |
2) Rural Development | 82522.75 | 87858.62 | 107520.87 | 89676.30 | 119417.46 | 313951.43 | 199398.97 |
3) Special Areas Programme | 1253.29 | 490.59 | 836.08 | 770.76 | 0.00 | 510.00 | 220.00 |
4) Irrigation and Flood Control | 5855.66 | 4267.83 | 7898.64 | 8688.88 | 7116.74 | 7465.91 | 8890.48 |
5) Energy | 17091.89 | 2683.91 | 12393.27 | 6888.35 | 29619.03 | 30416.33 | 70559.03 |
6) Industry & Mineral | 19875.26 | 14469.98 | 18966.89 | 29384.29 | 25311.85 | 23815.81 | 28234.31 |
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<td>7) Transport</td>
<td>18908.87</td>
<td>25787.17</td>
<td>30470.07</td>
<td>38713.69</td>
<td>38708.91</td>
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<td>8) Science, Technology &amp; Environment</td>
<td>56.74</td>
<td>57.53</td>
<td>547.69</td>
<td>662.68</td>
<td>71.60</td>
<td>125.00</td>
<td>219.36</td>
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<td>9) General Economic Services</td>
<td>48826.85</td>
<td>30390.57</td>
<td>61300.19</td>
<td>67415.02</td>
<td>107043.62</td>
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<td>Total-(a)</td>
<td>262198.37</td>
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<td>315577.77</td>
<td>391424.88</td>
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<td>b) Social and Community Services</td>
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<td>427292.80</td>
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<td>555003.99</td>
<td>652468.72</td>
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<td>Total-II-1(b)</td>
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<td>367066.90</td>
<td>427292.80</td>
<td>514666.17</td>
<td>555003.99</td>
<td>652468.72</td>
<td>729772.18</td>
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<td>906091.05</td>
<td>971366.58</td>
<td>1248370.80</td>
<td>1331094.77</td>
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</table>

2) Non-Developmental Expenditure

a) EXPENDITURE ON GENERAL SERVICES

1. Organs of State                                    | 27182.00        | 17566.23        | 22776.25        | 25435.66        | 40155.67     | 47604.95     | 60737.44     |
2. Administrative Services                            | 144791.85       | 149604.47       | 162157.85       | 179553.65       | 184211.23    | 215265.77    | 237166.68    |
3. Collection of Taxes(Fiscal Services)               | 12386.79        | 9801.82         | 10954.34        | 11188.01        | 12799.81     | 15714.22     | 16432.86     |
4. Debt Services                                      | 70562.71        | 81098.20        | 91734.26        | 103192.75       | 110592.43    | 126086.13    | 133369.30    |
5. Pension and Miscellaneous General Services         | 100496.66       | 113155.74       | 119367.97       | 136561.79       | 167251.78    | 176381.90    | 186475.12    |
| Total-2(a)                                           | 355420.01       | 371226.46       | 406990.67       | 455931.86       | 515010.92    | 581052.97    | 634181.40    |

b) GRANT-IN-AID CONTRIBUTIONS

Total-II-2                                            | 355420.01       | 371226.46       | 406990.67       | 455931.86       | 515010.92    | 581052.97    | 634181.40    |
Total-II:1+2                                          | 1025594.12      | 956512.22       | 1149861.24      | 1362022.91      | 1486377.50   | 1829423.77   | 1965276.17   |
Surplus(+)/Deficit(-)                                 | -53731.93       | -15159.80       | -81537.33       | 65390.78        | -4390.86     | 389361.74    | 386196.81    |
### Revenue Account

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<td>2018-2019</td>
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<td>2019-2020</td>
<td>9,414</td>
<td>9,565</td>
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<td>2020-2021</td>
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<td>11,499</td>
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<td>2021-2022</td>
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<td>13,620</td>
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<td>2022-2023</td>
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<td>14,864</td>
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<td>2023-2024</td>
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<td>2024-2025</td>
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<td>19,653</td>
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*Table - V*
### Table - VI

General Budgetary Position - 2024-2025

REVENUE ACCOUNT

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<th>Items of Revenue</th>
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<th>Items of expenditure</th>
<th>Amount</th>
<th>Percentage</th>
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<td>1. Taxes and Duties</td>
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<td>1. Development Expenditure</td>
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<td>a) Share in Central Taxes</td>
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<td>a) Social and Community Services</td>
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<td>b) General Economic Services</td>
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<td>2. Non Tax Revenue</td>
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<td>a) Organs of State</td>
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<td>b) Other non-tax Revenue -</td>
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<td>ii) Social &amp; Community Services</td>
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<td>iii) Economic Services</td>
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<td>f) Grants-in-aid contribution</td>
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<td><strong>Total - 2</strong></td>
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<td><strong>100.00</strong></td>
<td><strong>Total Expenditure on Revenue Account</strong></td>
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<td>Excess of Revenue over Expenditure</td>
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## Table - VII

Revenue from State Taxes & Duties from 2018-2019 onwards

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<td>1. Land Revenue</td>
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<td>III. Taxes on Commodities and Services</td>
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<td>3. Taxes on Vehicles</td>
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<td>4. Taxes on Goods and Passengers</td>
<td>844.79</td>
<td>913.54</td>
<td>1071.71</td>
<td>1254.50</td>
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<td>5. Taxes and Duties on Electricity</td>
<td>255.72</td>
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<td>161.53</td>
<td>162.57</td>
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<td>6. Taxes on Entertainment including Taxes on betting</td>
<td>532.75</td>
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<td>95.23</td>
<td>191.67</td>
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<td>7. Purchase Tax/ SGST</td>
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## Revenue from the State Taxes & Duties from 2018-2019 onwards

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<th>Professional Tax</th>
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<th>Taxes on Commodities and Services</th>
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<td>Actual 2019-20</td>
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<td>Actual 2021-22</td>
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<td>Actual 2022-23</td>
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<td>2,613</td>
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<td>Actual 2023-24</td>
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<tr>
<td>B.E. 2024-25</td>
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<td>3,995</td>
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Table - VII
Table - VIII
Devolution of Taxes, Duties and Grants-in-aid from the Centre (2018-2019 onwards)

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<td>1. Taxes on Income</td>
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<td>112524.00</td>
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<td>197929.00</td>
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<td>2. Union Excise Duties</td>
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<td>244448.00</td>
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<td>0.00</td>
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<td>5. Wealth Tax</td>
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<td>-9.00</td>
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<td>6. Custom Tax</td>
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<td>26697.00</td>
<td>24950.00</td>
<td>42642.00</td>
<td>28634.00</td>
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<td>7. Service Tax</td>
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<td>4984.00</td>
<td>1139.00</td>
<td>158.00</td>
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<td>8. Central GST</td>
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<td>119517.00</td>
<td>136427.00</td>
<td>194554.00</td>
<td>205815.00</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>10. Other Taxes</td>
<td>267.00</td>
<td>286.00</td>
<td>663.00</td>
<td>1199.00</td>
<td>1424.00</td>
<td>1478.00</td>
<td>1478.00</td>
</tr>
</tbody>
</table>

Total - A | 487769.00 | 421178.00 | 455163.00 | 658063.00 | 728614.00 | 847147.00 | 935573.00 |

B. Grants-in-aid from the Government of India

1. Grant-in-aid under Article 275(1) of the Constitution | 0.00 |

2. Grants-in-aid for Plan Schemes
   i) State Plan Schemes | -2.29 |
   ii) Central Plan Schemes |
   iii) Centrally Sponsored Schemes | 201116.62 | 231416.76 | 255440.45 | 295561.59 | 325328.84 | 675788.92 | 617459.5 |
   iv) NEC Regional Schemes | 5974.19 | 6250.41 | 700.93 | 2082.58 | 0.00 | 2515.00 | 3725.00 |
   v) Finance Commission Grants | 22560.00 | 6393.00 | 69199.26 | 149464.80 | 114470.00 | 82975.00 | 68953.00 |

Total - B.2 | 229650.81 | 244060.17 | 325340.64 | 447106.68 | 439798.84 | 761278.92 | 690137.50 |

3. Other Grant-in-aid | 31209.95 | 33978.02 | 28247.53 | 39748.22 | 2845.84 | 208340.08 | 246977.30 |

Total - B | 260860.76 | 278038.19 | 353588.17 | 486854.90 | 442644.68 | 969619.00 | 937114.80 |

Total Amount receivable from the Govt. of India (A+B) | 748629.76 | 699216.19 | 808751.17 | 114917.90 | 1171258.68 | 1816766.00 | 1872687.80 |
Devolution of Taxes, Duties & Grant-in-Aid from the Centre

Table - VIII

<table>
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<tr>
<th>YEAR</th>
<th>Share of Revenue from Central Taxes, Duties etc.</th>
<th>Grants-in-aid from the Government of India</th>
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<td>Actual 2019-2020</td>
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<td>4,000</td>
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<td>Actual 2020-2021</td>
<td>4,552</td>
<td>6,000</td>
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<td>Actual 2021-2022</td>
<td>6,581</td>
<td>8,000</td>
</tr>
<tr>
<td>Actual 2022-2023</td>
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<td>10,000</td>
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<tr>
<td>Actual 2023-2024</td>
<td>4,426</td>
<td>12,000</td>
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<td>Actual 2024-2025</td>
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<td>R.E. 2023-2024</td>
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<td>9,696</td>
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<tr>
<td>B.E. 2024-2025</td>
<td>9,356</td>
<td>9,371</td>
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[£ in crore]
### Table - IX
Non Tax Revenue and Receipt from Public Undertakings (2018-2019 onwards)

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<td>I. a) Other Fiscal Services</td>
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</tr>
<tr>
<td>b) Interest Receipts -</td>
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<tr>
<td>i) Interest from Departmental Commercial Undertakings</td>
<td>1.34</td>
<td>7.77</td>
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<td>ii) Interest from Public Sector and Other Undertakings</td>
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<td>3.96</td>
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<td>iii) Interest from Cooperative Societies</td>
<td>0.00</td>
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<td>0.58</td>
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<td>iv) Interest from Local Bodies</td>
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<tr>
<td>v) Interest from cultivators</td>
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<td>vi) Interest realised on investment of cash balance</td>
<td>5219.72</td>
<td>2284.64</td>
<td>589.88</td>
<td>972.21</td>
<td>196.37</td>
<td>380.00</td>
<td>442.80</td>
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<td>vii) Other receipts</td>
<td>605.08</td>
<td>597.64</td>
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<td>679.06</td>
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<td><strong>Total - I</strong></td>
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<td><strong>2890.53</strong></td>
<td><strong>1153.41</strong></td>
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<td><strong>880.51</strong></td>
<td><strong>1057.00</strong></td>
<td><strong>1268.00</strong></td>
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<td>II. Dividends and Profits</td>
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<tr>
<td>i) Government Commercial and Industrial Undertakings</td>
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<td>22.85</td>
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<tr>
<td>ii) Other Commercial and Industrial Undertakings</td>
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<tr>
<td>iii) Cooperative Societies</td>
<td>10.52</td>
<td>14.15</td>
<td>0.16</td>
<td>11.92</td>
<td>11.72</td>
<td>41.00</td>
<td>49.00</td>
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<tr>
<td>iv) Interest on Debentures</td>
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<td><strong>14.15</strong></td>
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<td><strong>11.92</strong></td>
<td><strong>11.72</strong></td>
<td><strong>41.00</strong></td>
<td><strong>49.00</strong></td>
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<td>b) Social and Community Services</td>
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<td>3.56</td>
<td>1.66</td>
<td>1.19</td>
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<td>ii) Forest receipts from sale of Railways sleepers</td>
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<td>iii) Receipts from royalties on minor minerals of Forest Department</td>
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<td>11734.13</td>
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<td>54.08</td>
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<td>v) Receipts from Sericulture</td>
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<td>31.42</td>
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<td>vi) Non ferrous Mining and Metallurgical Industries (Royalty on Coal, other major Minerals and Minor Minerals)</td>
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<td>vii) Other Receipts (C - (i+ii+ iii+iv+v+vi))</td>
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<td>1021.80</td>
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## Table - X

**Revenue from Departmental Undertakings (NET)**

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### Table - XI


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</thead>
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<td>I. Agriculture and Allied Services</td>
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<td>18598.01</td>
<td>18197.50</td>
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### Table - XIII

**Non Developmental Expenditure met from the Revenue Account**  
*(2018-2019 onwards)*

[**Rupees in lakh**]

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Table - XIV

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(2018-2019 onwards)

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### Table - XV
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</tr>
<tr>
<td>a) Capital Expenditure</td>
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<td>137199.83</td>
<td>437091.35</td>
<td>595690.01</td>
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<tr>
<td>b) Loans and Advances</td>
<td>5802.45</td>
<td>1460.00</td>
<td>5716.80</td>
<td>5000.00</td>
<td>3452.25</td>
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<td>4742.00</td>
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<td>Total - 2</td>
<td>5802.45</td>
<td>1460.00</td>
<td>142916.63</td>
<td>442091.35</td>
<td>599142.26</td>
<td>586042.24</td>
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<tr>
<td>Total - (1+2)</td>
<td>5802.45</td>
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<td>1134193.04</td>
<td>1613917.28</td>
<td>1859271.73</td>
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<td>2. Capital Outlay -</td>
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<tr>
<td>a) Capital Expenditure</td>
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<tr>
<td>b) Loans and Advances</td>
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<tr>
<td>Total - 2 (a+b)</td>
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<tr>
<td>Total B (1+2)</td>
<td>0.00</td>
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[Rupees in lakh]
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<td>C. CENTRAL DEVELOPMENT SCHEMES -</td>
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<tr>
<td>1. Revenue Expenditure</td>
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<tr>
<td>b) Loans and Advances</td>
<td></td>
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<tr>
<td>Total - 2 (a+b)</td>
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<td>0.00</td>
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<tr>
<td>Total C (1+2)</td>
<td>0.00</td>
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<tr>
<td>D. N.E.C. REGIONAL SCHEMES</td>
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<td>1. Revenue Expenditure</td>
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<td>2. Capital Outlay -</td>
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</tr>
<tr>
<td>a) Capital Expenditure</td>
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<td></td>
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<td>2005.00</td>
<td>3505.00</td>
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<tr>
<td>b) Loans and Advances</td>
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<td></td>
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<tr>
<td>Total - 2 (a+b)</td>
<td>4172.53</td>
<td>3504.76</td>
<td>2753.88</td>
<td>1071.55</td>
<td>0.00</td>
<td>2005.00</td>
<td>3505.00</td>
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<tr>
<td>Total D(1+2)</td>
<td>5425.82</td>
<td>3995.35</td>
<td>3589.96</td>
<td>1842.31</td>
<td>0.00</td>
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<tr>
<td>E. CENTRALLY SPONSORED DEVELOPMENT SCHEMES</td>
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<tr>
<td>1. Revenue Expenditure</td>
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<td></td>
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<td>450499.07</td>
<td>383785.42</td>
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<tr>
<td>a) Capital Expenditure</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>87326.27</td>
<td>108399.21</td>
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<tr>
<td>b) Loans and Advances</td>
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<td></td>
<td></td>
<td></td>
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<td>405.17</td>
<td>405.17</td>
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<tr>
<td>Total - 2 (a+b)</td>
<td>7954.02</td>
<td>30822.48</td>
<td>84675.97</td>
<td>82170.15</td>
<td>53491.43</td>
<td>87731.44</td>
<td>108804.38</td>
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<tr>
<td>Total E(1+2)</td>
<td>156227.49</td>
<td>164477.31</td>
<td>242424.71</td>
<td>271596.37</td>
<td>279739.46</td>
<td>538230.51</td>
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<tr>
<td>Grand Total</td>
<td>167455.76</td>
<td>169932.66</td>
<td>1380207.71</td>
<td>1887355.96</td>
<td>2139011.19</td>
<td>2505202.45</td>
<td>2707202.98</td>
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</table>
### Table - XVI


<table>
<thead>
<tr>
<th>Particulars</th>
<th>2023-2024 Approved Outlay</th>
<th>2023-2024 Revised Outlay</th>
<th>2024-2025 Tentative Outlay</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Agriculture and Allied Services</td>
<td>30228.43</td>
<td>16415.29</td>
<td>28271.01</td>
</tr>
<tr>
<td>2. Rural Development</td>
<td>113201.01</td>
<td>253792.95</td>
<td>144125.54</td>
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<tr>
<td>3. Special Areas Programme (Border Areas Development)</td>
<td>0.00</td>
<td>1500.00</td>
<td></td>
</tr>
<tr>
<td>4. Water Resources, Irrigation and Flood Control</td>
<td>12187.5</td>
<td>8097.49</td>
<td>10212.50</td>
</tr>
<tr>
<td>5. Energy</td>
<td>22000.00</td>
<td>20000.00</td>
<td>40285.00</td>
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<tr>
<td>6. Industries and Minerals</td>
<td>310</td>
<td>240.56</td>
<td>740.10</td>
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<tr>
<td>7. Transport</td>
<td>47500.00</td>
<td>47500.00</td>
<td>50002.50</td>
</tr>
<tr>
<td>8. Science Technology and Environment</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Social and Community Services</td>
<td>219521.76</td>
<td>210691.39</td>
<td>248583.75</td>
</tr>
<tr>
<td>10. General Economic Services and General Services</td>
<td>120316.88</td>
<td>129018.34</td>
<td>137527.00</td>
</tr>
<tr>
<td>11. Forestry and Wild Life</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>565265.58</strong></td>
<td><strong>685756.02</strong></td>
<td><strong>661247.40</strong></td>
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</tbody>
</table>
# Table - XVII

**Actual Annual Development Expenditure for 2020-2021, 2021-2022 & 2022-2023.**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>2020-2021 Actuals</th>
<th>2021-2022 Actuals</th>
<th>2022-2023 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>1. Agriculture and Allied Services I</td>
<td>62743.21</td>
<td>76557.62</td>
<td>78361.93</td>
</tr>
<tr>
<td>2. Rural Development I</td>
<td>44442.73</td>
<td>36415.51</td>
<td>45968.69</td>
</tr>
<tr>
<td>3. Special Areas Programme (Border Areas Development)</td>
<td>1251.13</td>
<td>1885.68</td>
<td>1634.38</td>
</tr>
<tr>
<td>4. Irrigation and Flood Control</td>
<td>11036.97</td>
<td>10039.87</td>
<td>8873.94</td>
</tr>
<tr>
<td>5. Energy</td>
<td>12002.67</td>
<td>68493.36</td>
<td>86788.06</td>
</tr>
<tr>
<td>6. Industries and Minerals</td>
<td>21645.67</td>
<td>30713.58</td>
<td>26370.44</td>
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<tr>
<td>7. Transport</td>
<td>73536.37</td>
<td>121524.40</td>
<td>117964.99</td>
</tr>
<tr>
<td>8. Science Technology and Environment</td>
<td>547.69</td>
<td>662.68</td>
<td>71.60</td>
</tr>
<tr>
<td>9. General Services</td>
<td>412431.68</td>
<td>461398.95</td>
<td>516681.11</td>
</tr>
<tr>
<td>10. Social and Community Services</td>
<td>375738.07</td>
<td>488817.78</td>
<td>487868.41</td>
</tr>
<tr>
<td>11. General Economic Services</td>
<td>61874.64</td>
<td>68406.10</td>
<td>110206.13</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1077250.83</strong></td>
<td><strong>1364915.53</strong></td>
<td><strong>1480789.68</strong></td>
</tr>
</tbody>
</table>
**Table - XVIII (A)**

**AS ON THE 31ST MARCH OF THE YEAR 2018-2019 (Actual)**

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2018</th>
<th>Addition during 2018-2019</th>
<th>Magnitude of servicing cost of charges during 2018-2019</th>
<th>Balance as on 31st March 2019</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Loans from Government of India</td>
<td>11448.01</td>
<td>2241.22</td>
<td>2062.00, 1427.69, 3489.69</td>
<td>11627.23</td>
<td>1106132.50</td>
<td>0.32%</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>509944.26</td>
<td>112200.00</td>
<td>25940.26, 41430.74, 67371.00</td>
<td>596204.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>10.40</td>
<td></td>
<td>0.00</td>
<td>10.40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>10.04</td>
<td>5.50</td>
<td>4.77, 10.27</td>
<td>12.77</td>
<td></td>
<td>4.54%</td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>37379.46</td>
<td>14256.68</td>
<td>6505.93, 2353.33, 8859.26</td>
<td>45130.21</td>
<td></td>
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</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>11.21</td>
<td>3771.00</td>
<td>3.09, 0.70, 3.79</td>
<td>3779.12</td>
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<td></td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>68774.19</td>
<td>4962.25</td>
<td>6552.93, 11515.18</td>
<td>63811.94</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>12500.00</td>
<td></td>
<td>963.75, 963.75</td>
<td>12500.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>103.81</td>
<td>115.50</td>
<td>8.99, 124.49</td>
<td>-11.69</td>
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</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>628733.37</td>
<td>130227.68</td>
<td>37532.53, 51315.21, 88847.74</td>
<td>721428.52</td>
<td>0.00</td>
<td>8.03%</td>
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<tr>
<td>Total (1+2+3+4)</td>
<td>640181.38</td>
<td>132468.90</td>
<td>39594.53, 52742.90, 92337.43</td>
<td>733055.75</td>
<td>1106132.50</td>
<td>8.35%</td>
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<tr>
<td>5. General Provident Fund</td>
<td>153150.74</td>
<td>39503.88</td>
<td>21567.35, 12815.02, 34382.37</td>
<td>171087.27</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note** - 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees

**Source** - 1. Loans State Govt. Ledgers
## Magnitude of Debt as on 31st March of the year 2018-2019 (Actuals)

<table>
<thead>
<tr>
<th>Description</th>
<th>Loans from Government of India</th>
<th>Open Market Loans</th>
<th>Other Loans</th>
<th>General Provident Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance as on 31.03.18</td>
<td>114</td>
<td>5,099</td>
<td>1,188</td>
<td>1,532</td>
</tr>
<tr>
<td>Addition during 2018-19</td>
<td>22</td>
<td>1,122</td>
<td>180</td>
<td>395</td>
</tr>
<tr>
<td>Magnitude of servicing cost</td>
<td>35</td>
<td>674</td>
<td>215</td>
<td>344</td>
</tr>
<tr>
<td>Balance as on 31.03.19</td>
<td>116</td>
<td>5,962</td>
<td>1,252</td>
<td>1,711</td>
</tr>
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</table>
### Table - XVIII (B)

**AS ON THE 31ST MARCH OF THE YEAR 2019-2020 (Actual)**

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2019</th>
<th>Addition during 2019-2020</th>
<th>Magnitude of servicing cost of charges during 2019-2020</th>
<th>Balance as on 31st March 2020</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Loans from Government of India</td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>1.1. Loan from L.I.C.</td>
<td>10.40</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10.40</td>
</tr>
<tr>
<td>1.2. Loan from G.I.C.</td>
<td>4.54</td>
<td>0</td>
<td>4.84</td>
<td>0.00</td>
<td>4.84</td>
<td>-0.30</td>
</tr>
<tr>
<td>1.3. Loan from NABARD</td>
<td>45130.21</td>
<td>13624.00</td>
<td>6559.43</td>
<td>2634.82</td>
<td>9194.25</td>
<td>52194.78</td>
</tr>
<tr>
<td>1.4. Loan from N.C.D.C.</td>
<td>3779.12</td>
<td>0.00</td>
<td>2.41</td>
<td>0.31</td>
<td>2.72</td>
<td>3776.71</td>
</tr>
<tr>
<td>1.5. Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>1.6. Special securities issued to NSSF</td>
<td>63811.94</td>
<td>0.00</td>
<td>5375.32</td>
<td>6076.78</td>
<td>11452.10</td>
<td>58436.62</td>
</tr>
<tr>
<td>1.7. Compensation &amp; other bonds</td>
<td>12500.00</td>
<td>0.00</td>
<td>963.75</td>
<td>963.75</td>
<td>12500.00</td>
<td>12500.00</td>
</tr>
<tr>
<td>1.8. Loans from other Financial Institution</td>
<td>-11.69</td>
<td>0.00</td>
<td>26.25</td>
<td>26.25</td>
<td>-37.94</td>
<td></td>
</tr>
<tr>
<td>1.9. Loans from I.L.F.C.</td>
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<td></td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total - (2+3+4)</strong></td>
<td><strong>721428.52</strong></td>
<td><strong>148024.00</strong></td>
<td><strong>39322.25</strong></td>
<td><strong>59701.73</strong></td>
<td><strong>99023.98</strong></td>
<td><strong>830130.27</strong></td>
</tr>
<tr>
<td><strong>Total (1+2+3+4)</strong></td>
<td><strong>733055.75</strong></td>
<td><strong>149602.31</strong></td>
<td><strong>41871.05</strong></td>
<td><strong>61124.63</strong></td>
<td><strong>102995.68</strong></td>
<td><strong>840787.01</strong></td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>171087.27</td>
<td>43793.12</td>
<td>23439.24</td>
<td>14583.45</td>
<td>38022.69</td>
<td>191441.15</td>
</tr>
</tbody>
</table>

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers
Table - XVIII (C)

AS ON THE 31ST MARCH OF THE YEAR 2020-2021 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2020</th>
<th>Addition during 2020-2021</th>
<th>Magnitude of servicing cost of charges during 2020-2021</th>
<th>Balance as on 31st March 2021</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>1. Loans from Government of India</td>
<td>10656.74</td>
<td>34535.62</td>
<td>2164.38</td>
<td>1424.60</td>
<td>3588.98</td>
<td>31827.98</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>703250.00</td>
<td>177700.00</td>
<td>19000.00</td>
<td>58689.40</td>
<td>77689.40</td>
<td>861950.00</td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>10.40</td>
<td>-10.40</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>-0.30</td>
<td>18.78</td>
<td>5.72</td>
<td>1.98</td>
<td>7.70</td>
<td>12.76</td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>52194.78</td>
<td>17818.85</td>
<td>7579.94</td>
<td>2666.66</td>
<td>10246.60</td>
<td>62433.69</td>
</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>3776.71</td>
<td>0.00</td>
<td>538.71</td>
<td>353.77</td>
<td>892.48</td>
<td>3238.00</td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>58436.62</td>
<td>0.00</td>
<td>5375.32</td>
<td>5561.39</td>
<td>10936.71</td>
<td>53061.30</td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>12500.00</td>
<td>0.00</td>
<td></td>
<td>963.75</td>
<td>963.75</td>
<td>12500.00</td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>-37.94</td>
<td>37.94</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>830130.27</td>
<td>195565.17</td>
<td>32499.69</td>
<td>68236.95</td>
<td>100736.64</td>
<td>993195.75</td>
</tr>
<tr>
<td>Total (1+2+3+4)</td>
<td>840787.01</td>
<td>230100.79</td>
<td>34664.07</td>
<td>69661.55</td>
<td>104325.62</td>
<td>1025023.73</td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>191441.15</td>
<td>46201.21</td>
<td>25057.67</td>
<td>16045.78</td>
<td>41103.45</td>
<td>212584.69</td>
</tr>
</tbody>
</table>

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees
Source - 1. Loans State Govt. Ledgers
Table - XVIII (D)
AS ON THE 31ST MARCH OF THE YEAR 2021-2022 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2021</th>
<th>Addition during 2021-2022</th>
<th>Magnitude of servicing cost of charges during 2021-2022</th>
<th>Balance as on 31st March 2022</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>1. Loans from Government of India</td>
<td>31827.98</td>
<td>51452.65</td>
<td>2365.17</td>
<td>1541.24</td>
<td>3906.41</td>
<td>80915.46</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>861950.00</td>
<td>160800.00</td>
<td>31000.00</td>
<td>69955.48</td>
<td>100955.48</td>
<td>991750.00</td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>12.76</td>
<td></td>
<td>5.08</td>
<td>1.31</td>
<td>6.39</td>
<td>69840.29</td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>62433.69</td>
<td>17000.00</td>
<td>9593.40</td>
<td>2643.59</td>
<td>12236.99</td>
<td>69840.29</td>
</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>3238.00</td>
<td></td>
<td>538.72</td>
<td>303.23</td>
<td>841.95</td>
<td>2699.28</td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>53061.30</td>
<td></td>
<td>5375.32</td>
<td>5045.99</td>
<td>10421.31</td>
<td>47685.98</td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>12500.00</td>
<td></td>
<td>963.75</td>
<td>963.75</td>
<td>12500.00</td>
<td></td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>993195.75</td>
<td>177800.00</td>
<td>46512.52</td>
<td>78913.35</td>
<td>125425.87</td>
<td>1124483.23</td>
</tr>
<tr>
<td>Total (1+2+3+4)</td>
<td>1025023.73</td>
<td>229252.65</td>
<td>48877.69</td>
<td>80454.59</td>
<td>129332.28</td>
<td>1205398.69</td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>212584.69</td>
<td>46604.72</td>
<td>31917.75</td>
<td>15022.00</td>
<td>46939.75</td>
<td>227271.66</td>
</tr>
</tbody>
</table>

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees
Source - 1. Loans State Govt. Ledgers
### Table - XVIII (E)

**AS ON THE 31\(^{ST}\) MARCH OF THE YEAR 2022-2023 (Actual)**

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2022</th>
<th>Addition during 2022-2023</th>
<th>Magnitude of servicing cost of charges during 2022-2023</th>
<th>Balance as on 31(^{ST}) March 2023</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>1. Loans from Government of India</td>
<td>80915.46</td>
<td>110465.17</td>
<td>2321.89</td>
<td>1575.86</td>
<td>3897.75</td>
<td>189058.74</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>991750.00</td>
<td>175300.00</td>
<td>38500.00</td>
<td>76008.73</td>
<td>114508.73</td>
<td>1128550.00</td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>7.68</td>
<td></td>
<td></td>
<td>5.08</td>
<td>0.79</td>
<td>5.87</td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>69840.29</td>
<td>20000.00</td>
<td>10353.04</td>
<td>2728.13</td>
<td>13281.17</td>
<td>79287.25</td>
</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>2699.28</td>
<td></td>
<td></td>
<td>538.71</td>
<td>252.70</td>
<td>791.41</td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>47685.98</td>
<td>-106.65</td>
<td>5375.32</td>
<td>4530.60</td>
<td>9905.92</td>
<td>42204.01</td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>1250.00</td>
<td>1250.00</td>
<td>963.75</td>
<td>2213.75</td>
<td>11250.00</td>
<td></td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>1124483.23</td>
<td>195193.35</td>
<td>56222.15</td>
<td>84484.70</td>
<td>140706.85</td>
<td>1263454.43</td>
</tr>
<tr>
<td>Total (1+2+3+4)</td>
<td>1205398.69</td>
<td>305658.52</td>
<td>58544.04</td>
<td>86060.56</td>
<td>144604.60</td>
<td>1452513.17</td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>227271.66</td>
<td>49334.32</td>
<td>36706.92</td>
<td>15992.13</td>
<td>52699.05</td>
<td>239899.06</td>
</tr>
</tbody>
</table>

**Note** - 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees

**Source** - 1. Loans State Govt. Ledgers
## Table - XVIII (F)

**AS ON THE 31<sup>ST</sup> MARCH OF THE YEAR 2023-2024 (RE)**

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.03.2023</th>
<th>Addition during 2023-2024</th>
<th>Magnitude of servicing cost of charges during 2023-2024</th>
<th>Balance as on 31&lt;sup&gt;st&lt;/sup&gt; March 2024</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>1. Loans from Government of India</td>
<td>189058.74</td>
<td>7000.00</td>
<td>2456.00</td>
<td>1748.49</td>
<td>4204.49</td>
<td>193602.74</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>1128550.00</td>
<td>136400.00</td>
<td>44000.00</td>
<td>88595.45</td>
<td>132595.45</td>
<td>1220950.00</td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>2.60</td>
<td>1.30</td>
<td>0.30</td>
<td>1.60</td>
<td>1.30</td>
<td></td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>79287.25</td>
<td>20000.00</td>
<td>12800.00</td>
<td>3200.00</td>
<td>16000.00</td>
<td>86487.25</td>
</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>2160.57</td>
<td>539.00</td>
<td>203.00</td>
<td>742.00</td>
<td>1621.57</td>
<td></td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>42204.01</td>
<td>5400.00</td>
<td>4100.00</td>
<td>9500.00</td>
<td>36804.01</td>
<td></td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>11250.00</td>
<td>1250.00</td>
<td>870.73</td>
<td>2120.73</td>
<td>10000.00</td>
<td></td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>1263454.43</td>
<td>156400.00</td>
<td>63990.30</td>
<td>96969.48</td>
<td>160959.78</td>
<td>1355864.13</td>
</tr>
<tr>
<td>Total (1+2+3+4)</td>
<td>1452513.17</td>
<td>163400.00</td>
<td>66446.30</td>
<td>98717.97</td>
<td>165164.27</td>
<td>1549466.87</td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>239899.06</td>
<td>47979.04</td>
<td>39803.04</td>
<td>16600.00</td>
<td>56403.04</td>
<td>248075.06</td>
</tr>
</tbody>
</table>

**Note**
1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees

**Source**
1. Loans State Govt. Ledgers
## Table - XVIII (G)

**AS ON THE 31ST MARCH OF THE YEAR 2024-2025 (BE)**

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Balance as on 31.3.2024</th>
<th>Addition during 2023-2024</th>
<th>Magnitude of servicing cost of charges during 2024-2025</th>
<th>Balance as on 31st March 2025</th>
<th>Total Receipts</th>
<th>Percentage of servicing cost to Total Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Principal</td>
<td>Interest</td>
<td>Total</td>
<td>Principal</td>
</tr>
<tr>
<td>1. Loans from Government of India</td>
<td>193602.74</td>
<td>9000.00</td>
<td>2720.00</td>
<td>2341.87</td>
<td>5061.87</td>
<td>199882.74</td>
</tr>
<tr>
<td>2. Open Market Loans</td>
<td>1220950.00</td>
<td>278616.00</td>
<td>87300.00</td>
<td>94106.01</td>
<td>181406.01</td>
<td>1412266.00</td>
</tr>
<tr>
<td>3. Floating Loans</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>4. Other Loans -</td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>i) Loan from L.I.C.</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>ii) Loan from G.I.C.</td>
<td>1.30</td>
<td></td>
<td>1.00</td>
<td>0.20</td>
<td>1.20</td>
<td>0.30</td>
</tr>
<tr>
<td>iii) Loan from NABARD</td>
<td>86487.25</td>
<td>27000.00</td>
<td>14500.00</td>
<td>4000.00</td>
<td>18500.00</td>
<td>98987.25</td>
</tr>
<tr>
<td>iv) Loan from N.C.D.C.</td>
<td>1621.57</td>
<td></td>
<td>539.00</td>
<td>160.00</td>
<td>699.00</td>
<td>1082.57</td>
</tr>
<tr>
<td>v) Loan from Central Warehousing Corporation</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>vi) Special securities issued to NSSF</td>
<td>36804.01</td>
<td></td>
<td>5400.00</td>
<td>3600.00</td>
<td>9000.00</td>
<td>31404.01</td>
</tr>
<tr>
<td>vii) Compensation &amp; other bonds</td>
<td>10000.00</td>
<td></td>
<td>1250.00</td>
<td>775.22</td>
<td>2025.22</td>
<td>8750.00</td>
</tr>
<tr>
<td>viii) Loans from other Financial Institution</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>ix) Loans from I.L.F.C.</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Total - (2+3+4)</td>
<td>1355864.13</td>
<td>305616.00</td>
<td>108990.00</td>
<td>102641.43</td>
<td>211631.43</td>
<td>1552490.13</td>
</tr>
<tr>
<td>Total (1+2+3+4)</td>
<td>1549466.87</td>
<td>314616.00</td>
<td>111710.00</td>
<td>104983.30</td>
<td>216693.30</td>
<td>1752372.87</td>
</tr>
<tr>
<td>5. General Provident Fund</td>
<td>248075.06</td>
<td>50378.02</td>
<td>41793.00</td>
<td>17300.00</td>
<td>59093.00</td>
<td>256660.08</td>
</tr>
</tbody>
</table>

**Note**: 1. Reserve Bank of India did not include ways and means advance in their accounts
2. Reserve Bank of India ignored thousand of rupees

**Source**: 1. Loans State Govt. Ledgers
### Table - XVIII-G

**Magnitude of Debt as on 31st March of the year 2024-2025 (B.E.)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Loans from Government of India</th>
<th>Open Market Loans</th>
<th>Other Loans</th>
<th>General Provident Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance as on 31.03.24</td>
<td>1,936</td>
<td>2,481</td>
<td>90</td>
<td>2,786</td>
</tr>
<tr>
<td>Addition during 2024-2025</td>
<td>1,349</td>
<td>504</td>
<td>270</td>
<td>51</td>
</tr>
<tr>
<td>Magnitude of servicing cost</td>
<td>1,814</td>
<td>302</td>
<td>1,814</td>
<td>302</td>
</tr>
<tr>
<td>Balance as on 31.03.25</td>
<td>1,999</td>
<td>1,402</td>
<td>1,999</td>
<td>2,567</td>
</tr>
</tbody>
</table>

*In crore*