

SUMMARY

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name	Budget Estimates 2024-25
Demand No. 01 - State Legislature	
2011- Parliament, State/Union Territory Legislatures (Voted)	25288.74
2011- Parliament, State/Union Territory Legislatures (Charged)	236.61
Total:	25525.35
4075- Capital Outlay On Miscellaneous General Services (Voted)	670.00
7610- Loans To Government Servants Etc. (Voted)	360.00
Total - Demand No. 01	26318.74
(Charged)	236.61
Demand No. 02 - Council Of Ministers	
2013- Council Of Ministers (Voted)	1562.88
7610- Loans To Government Servants Etc. (Voted)	80.00
Total - Demand No. 02	1642.88
Appropriation No. 1 - Governor	
2012- President, Vice President/Governor, Administrator Of Union Territories (Charged)	801.01
4075- Capital Outlay On Miscellaneous General Services (Charged)	3.00
Total - Appn. No. 1	804.01
Appropriation No. 2 - Interest Payment And Debt Services	
2049- Interest Payments (Charged)	95803.52
6003- Internal Debt Of The State Government (Charged)	559115.37
6004- Loans And Advances From The Central Government (Charged)	4233.30
Total - Appn. No. 2	659152.19
Appropriation No. 3 - Manipur Public Service Commission	
2051- Public Service Commission (Charged)	715.96
Total - Appn. No. 3	715.96
Demand No. 03 - Secretariat	
2051- Public Service Commission (Voted)	217.00
2052- Secretariat - General Services (Voted)	10529.00
2062- Vigilance (Charged)	174.25
2070- Other Administrative Services (Voted)	1787.45
2220- Information And Publicity (Voted)	82.20
3451- Secretariat Economic Services (Voted)	500.80
4070- Capital Outlay On Other Administrative Services (Voted)	1513.00
4070- Capital Outlay On Other Administrative Services (Charged)	520.00
Total:	2033.00
4216- Capital Outlay On Housing (Voted)	3150.00
5475- Capital Outlay On Other General Economic Services (Voted)	15.00
Total - Demand No. 03	17794.45
(Charged)	694.25
Demand No. 04 - Land Resources	
2029- Land Revenue (Voted)	6383.15
2030- Stamps And Registration (Voted)	506.80
2053- District Administration (Voted)	9354.50
4070- Capital Outlay On Other Administrative Services (Voted)	540.00
Total - Demand No. 04	16784.45
Demand No. 05 - Finance Department	

2047- Other Fiscal Services	(Voted)	66.94
2054- Treasury & Accounts Administration	(Voted)	2246.71
2070- Other Administrative Services	(Voted)	2.97
2071- Pensions And Other Retirement Benefits	(Voted)	264500.00
2075- Miscellaneous General Services	(Voted)	16.00
2235- Social Security And Welfare	(Voted)	10.00
4070- Capital Outlay On Other Administrative Services	(Voted)	10084.27
4416- Investment In Agricultural Financial Institutions	(Voted)	160.16
7610- Loans To Government Servants Etc.	(Voted)	50.00
Total - Demand No. 05	(Voted)	277137.05
Demand No. 06 - Transport		
2041- Taxes On Vehicles	(Voted)	2262.43
4070- Capital Outlay On Other Administrative Services	(Voted)	75.00
5075- Capital Outlay On Other Transport Service	(Voted)	150.00
Total - Demand No. 06	(Voted)	2487.43
Demand No. 07 - Police		
2055- Police	(Voted)	308572.35
	(Recovery)	20000.00
	Net:	288572.35
2216- Housing	(Voted)	70.00
2235- Social Security And Welfare	(Voted)	139.91
4055- Capital Outlay On Police	(Voted)	9438.01
Total - Demand No. 07	(Voted)	318220.27
	(Recovery)	20000.00
	Net:	298220.27
Demand No. 08 - Public Works Department		
2059- Public Works	(Voted)	3254.00
2059- Public Works	(Charged)	30.00
	Total:	3284.00
2216- Housing	(Voted)	605.00
2216- Housing	(Charged)	300.00
	Total:	905.00
3054- Roads And Bridges	(Voted)	12071.00
	(Recovery)	800.00
	Net:	11271.00
4059- Capital Outlay On Public Works	(Voted)	3855.00
4216- Capital Outlay On Housing	(Voted)	378.00
4216- Capital Outlay On Housing	(Charged)	1.10
	Total:	379.10
5054- Capital Outlay On Roads And Bridges	(Voted)	81584.92
Total - Demand No. 08	(Voted)	101747.92
	(Charged)	331.10
	(Recovery)	800.00
	Net:	101279.02
Demand No. 09 - Information And Publicity		
2220- Information And Publicity	(Voted)	1957.41
4220- Capital Outlay On Information And Publicity	(Voted)	243.00
Total - Demand No. 09	(Voted)	2200.41
Demand No. 10 - Education		
2202- General Education	(Voted)	292761.39
2203- Technical Education	(Voted)	3207.70
2204- Sports And Youth Services	(Voted)	244.22
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	10211.66
Total - Demand No. 10	(Voted)	306424.97

Demand No. 11 - Medical, Health And Family Welfare Services

2210- Medical And Public Health	(Voted)	144875.49
2211- Family Welfare	(Voted)	3833.08
4210- Capital Outlay On Medical And Public Health	(Voted)	13541.73
Total - Demand No. 11		(Voted) 162250.30

Demand No. 12 - Municipal Administration, Housing And Urban Development

2217- Urban Development	(Voted)	79027.95
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	3200.00
4217- Capital Outlay On Urban Development	(Voted)	18161.29
Total - Demand No. 12		(Voted) 100389.24

Demand No. 13 - Labour And Employment

2230- Labour, Employment And Skill Development	(Voted)	6676.50
2235- Social Security And Welfare	(Voted)	35.00
4250- Capital Outlay On Other Social Services	(Voted)	830.00
Total - Demand No. 13		(Voted) 7541.50

Demand No. 14 - Department Of Tribal Affairs And Hills Development

2071- Pensions And Other Retirement Benefits	(Voted)	12800.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	16176.18
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	66121.67
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	777.28
Total - Demand No. 14		(Voted) 95875.13

Demand No. 15 - Consumer Affairs, Food And Public Distribution

2408- Food Storage And Warehousing	(Voted)	18793.48
3475- Other General Economic Services	(Voted)	519.72
4408- Capital Outlay On Food Storage And Warehousing	(Voted)	168.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Total - Demand No. 15		(Voted) 19496.20

Demand No. 16 - Co-Operation

2425- Co-Operation	(Voted)	4364.87
4425- Capital Outlay On Co-Operation	(Voted)	140.00
Total - Demand No. 16		(Voted) 4504.87

Demand No. 17 - Agriculture

2401- Crop Husbandry	(Voted)	28361.48
2415- Agricultural Research And Education	(Voted)	184.50
2705- Command Area Development	(Voted)	516.60
3454- Census Surveys And Statistics	(Voted)	92.29
4401- Capital Outlay On Crop Husbandry	(Voted)	24.88
4705- Capital Outlay On Command Area Development	(Voted)	3749.53
Total - Demand No. 17		(Voted) 32929.28

Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming

2403- Animal Husbandry	(Voted)	16883.62
2404- Dairy Development	(Voted)	233.90
4403- Capital Outlay On Animal Husbandry	(Voted)	248.00
Total - Demand No. 18		(Voted) 17365.52

Demand No. 19 - Environment And Forest

2402- Soil And Water Conservation	(Voted)	3396.00
2406- Forestry And Wild Life	(Voted)	43730.77
	(Recovery)	21717.93
	Net:	22012.84
2407- Plantation	(Voted)	13.07
3435- Ecology And Environment	(Voted)	3663.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	91.00
4406- Capital Outlay On Forestry And Wildlife	(Voted)	1957.00
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	9367.60
Total - Demand No. 19	(Voted)	62218.44
	(Recovery)	21717.93
	Net:	40500.51

Demand No. 20 - Community And Rural Development

2501- Special Programmes For Rural Development	(Voted)	18687.91
2505- Rural Employment	(Voted)	135202.40
2515- Other Rural Development Programmes	(Voted)	84921.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	168794.78
Total - Demand No. 20	(Voted)	407606.97

Demand No. 21 - Textiles, Commerce And Industries

2851- Village And Small Industries	(Voted)	13358.22
2852- Industries	(Voted)	2518.30
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)	227.60
2875- Other Industries	(Voted)	410.00
4851- Capital Outlay On Village And Small Industries	(Voted)	157.00
4860- Capital Outlay On Consumer Industries	(Voted)	1.80
Total - Demand No. 21	(Voted)	16672.92

Demand No. 22 - Public Health Engineering

2215- Water Supply And Sanitation	(Voted)	17825.49
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	201415.00
Total - Demand No. 22	(Voted)	219240.49

Demand No. 23 - Power

2801- Power	(Voted)	31973.29
2810- New And Renewable Energy	(Voted)	1260.00
4801- Capital Outlay On Power Projects	(Voted)	21000.00
Total - Demand No. 23	(Voted)	54233.29

Demand No. 24 - Vigilance And Anti-Corruption Department

2062- Vigilance	(Voted)	617.01
4070- Capital Outlay On Other Administrative Services	(Voted)	30.00
Total - Demand No. 24	(Voted)	647.01

Demand No. 25 - Youth Affairs And Sports Department

2204- Sports And Youth Services	(Voted)	9139.78
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	815.00
Total - Demand No. 25	(Voted)	9954.78

Demand No. 26 - Administration Of Justice

2014- Administration Of Justice	(Voted)	10676.71
2014- Administration Of Justice	(Charged)	6847.00
	Total:	17523.71
2015- Elections	(Voted)	1298.50
2070- Other Administrative Services	(Voted)	785.00

2235- Social Security And Welfare	(Voted)	20.00
4070- Capital Outlay On Other Administrative Services	(Voted)	5410.85
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Total - Demand No. 26	(Voted)	18191.06
	(Charged)	6847.00
Demand No. 27 - Election		
2015- Elections	(Voted)	4911.52
4075- Capital Outlay On Miscellaneous General Services	(Voted)	20.01
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Total - Demand No. 27	(Voted)	4931.53
Demand No. 28 - State Excise		
2039- State Excise	(Voted)	1530.93
4047- Capital Outlay On Other Fiscal Services	(Voted)	288.00
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Total - Demand No. 28	(Voted)	1818.93
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services		
2040- Taxes On Sales, Trade Etc.	(Voted)	489.02
4047- Capital Outlay On Other Fiscal Services	(Voted)	207.00
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Total - Demand No. 29	(Voted)	696.02
Demand No. 30 - Planning		
2575- Other Special Area Programmes	(Voted)	4509.93
3451- Secretariat Economic Services	(Voted)	17558.45
4575- Capital Outlay On Other Special Areas Programmes	(Voted)	72027.15
5475- Capital Outlay On Other General Economic Services	(Voted)	190.00
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Total - Demand No. 30	(Voted)	94285.53
Demand No. 31 - Fire Protection And Control		
2070- Other Administrative Services	(Voted)	2856.63
4070- Capital Outlay On Other Administrative Services	(Voted)	470.00
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Total - Demand No. 31	(Voted)	3326.63
Demand No. 32 - Jails		
2056- Jails	(Voted)	4348.56
4055- Capital Outlay On Police	(Voted)	140.00
4070- Capital Outlay On Other Administrative Services	(Voted)	42.00
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Total - Demand No. 32	(Voted)	4530.56
Demand No. 33 - Home Guards		
2070- Other Administrative Services	(Voted)	5761.19
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Total - Demand No. 33	(Voted)	5761.19
Demand No. 34 - Rehabilitation		
2235- Social Security And Welfare	(Voted)	874.70
4235- Capital Outlay On Social Security And Welfare	(Voted)	20.00
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Total - Demand No. 34	(Voted)	894.70
Demand No. 35 - Printing		
2058- Stationery And Printing	(Voted)	530.50
4058- Capital Outlay On Stationery And Printing	(Voted)	180.00
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Total - Demand No. 35	(Voted)	710.50
Demand No. 36 - Minor Irrigation		
2702- Minor Irrigation	(Voted)	2869.39
4702- Capital Outlay On Minor Irrigation	(Voted)	28528.45
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Total - Demand No. 36	(Voted)	31397.84
Demand No. 37 - Fisheries		
2405- Fisheries	(Voted)	8985.38

4405- Capital Outlay On Fisheries	(Voted)	205.00
Total - Demand No. 37	(Voted)	9190.38
Demand No. 38 - Panchayat		
2515- Other Rural Development Programmes	(Voted)	7948.70
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	5483.21
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	0.02
Total - Demand No. 38	(Voted)	13431.93
Demand No. 39 - Sericulture		
2851- Village And Small Industries	(Voted)	9812.60
4851- Capital Outlay On Village And Small Industries	(Voted)	645.00
Total - Demand No. 39	(Voted)	10457.60
Demand No. 40 - Water Resources Department		
2700- Major Irrigation	(Voted)	4932.00
2711- Flood Control And Drainage	(Voted)	2059.00
4700- Capital Outlay On Major Irrigation	(Voted)	5668.00
4711- Capital Outlay On Flood Control Projects	(Voted)	34454.00
Total - Demand No. 40	(Voted)	47113.00
Demand No. 41 - Art And Culture		
2205- Art And Culture	(Voted)	4894.75
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	560.00
Total - Demand No. 41	(Voted)	5454.75
Demand No. 42 - State Academy Of Training		
2070- Other Administrative Services	(Voted)	1392.25
4070- Capital Outlay On Other Administrative Services	(Voted)	280.00
Total - Demand No. 42	(Voted)	1672.25
Demand No. 43 - Horticulture And Soil Conservation		
2401- Crop Husbandry	(Voted)	10427.30
2402- Soil And Water Conservation	(Voted)	1571.91
2415- Agricultural Research And Education	(Voted)	67.37
4401- Capital Outlay On Crop Husbandry	(Voted)	708.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	50.00
Total - Demand No. 43	(Voted)	12824.58
Demand No. 44 - Social Welfare Department		
2235- Social Security And Welfare	(Voted)	81761.38
2236- Nutrition	(Voted)	14345.65
4235- Capital Outlay On Social Security And Welfare	(Voted)	19681.33
Total - Demand No. 44	(Voted)	115788.36
Demand No. 45 - Tourism		
3452- Tourism	(Voted)	3188.13
5452- Capital Outlay On Tourism	(Voted)	12900.00
Total - Demand No. 45	(Voted)	16088.13
Demand No. 46 - Science And Technology		
2501- Special Programmes For Rural Development	(Voted)	40.00
3425- Other Scientific Research	(Voted)	477.02
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	153.00
Total - Demand No. 46	(Voted)	670.02
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department		

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	9174.11
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	56570.00
Total - Demand No. 47	(Voted)	65744.11
Demand No. 48 - Relief And Disaster Management		
2245- Relief On Account Of Natural Calamities	(Voted)	11289.00
	(Recovery)	3627.00
	Net:	7662.00
4250- Capital Outlay On Other Social Services	(Voted)	430.00
Total - Demand No. 48	(Voted)	11719.00
	(Recovery)	3627.00
	Net:	8092.00
Demand No. 49 - Economics And Statistics		
3454- Census Surveys And Statistics	(Voted)	2269.00
4059- Capital Outlay On Public Works	(Voted)	133.00
Total - Demand No. 49	(Voted)	2402.00
Demand No. 50 - Information Technology		
3425- Other Scientific Research	(Voted)	8954.14
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	11665.01
Total - Demand No. 50	(Voted)	20619.15
Grand Total:	(Voted)	2781404.26
	(Charged)	668781.12
	Total:	3450185.38
	(Recovery)	46144.93
	Net:	3404040.45
Revenue Account:		
	(Voted)	1965935.53
	(Charged)	104908.35
	Total:	2070843.88
	(Recovery)	46144.93
	Net:	2024698.95
Capital Account:		
	(Voted)	815468.73
	(Charged)	563872.77
	Total:	1379341.50
	(Recovery)	...
	Net:	1379341.50